

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14			
Electricity		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	1 572 158	1 490 672	409 216	26.0%	372 846	23.7%	380 113	25.5%	363 991	24.4%	1 526 167	102.4%	350 748	98.9%	3.8%
A	Nelson Mandela Bay	NMA	3 349 341	3 293 967	783 788	23.4%	764 674	22.8%	705 849	21.4%	727 493	22.1%	2 981 804	90.5%	707 512	89.0%	2.8%
	Total Metros		4 921 499	4 784 639	1 193 004	24.2%	1 137 520	23.1%	1 085 962	22.7%	1 091 485	22.8%	4 507 971	94.2%	1 058 260	92.2%	3.1%
B	Camdeboo	EC101	80 138	80 213	19 565	24.4%	18 781	23.4%	19 609	24.4%	21 290	26.5%	79 245	98.8%	17 556	99.6%	21.3%
B	Blue Crane Route	EC102	91 566	87 621	18 583	20.3%	19 221	21.0%	20 951	23.9%	23 816	27.2%	82 571	94.2%	23 819	90.2%	0.0%
B	Ikwezi	EC103	9 250	9 250	1 692	18.3%	1 748	18.9%	1 847	20.0%	2 627	28.4%	7 915	85.6%	640	45.0%	310.4%
B	Makana	EC104	144 242	144 242	76 111	52.8%	26 896	18.6%	25 074	17.4%	37 056	25.7%	165 137	114.5%	22 165	82.8%	67.2%
B	Ndlambe	EC105	54 122	54 122	13 167	24.3%	13 436	24.8%	13 119	24.2%	12 705	23.5%	52 427	96.9%	12 279	95.3%	3.5%
B	Sundays River Valley	EC106	22 252	25 459	4 858	21.8%	3 080	13.8%	3 253	12.8%	6 239	24.5%	17 430	68.5%	144 725	0.0%	-95.7%
B	Baviaans	EC107	13 259	13 141	2 788	21.0%	2 338	17.6%	2 517	19.2%	5 370	40.9%	13 014	99.0%	2 605	95.9%	106.2%
B	Kouga	EC108	217 206	217 206	43 488	20.0%	47 133	21.7%	51 226	23.6%	46 809	21.6%	188 656	86.9%	46 303	91.1%	1.1%
B	Kou-Kamma	EC109	4 782	4 796	1 914	40.0%	1 345	28.1%	1 233	25.7%	438	9.1%	4 930	102.8%	715	97.9%	-38.8%
C	Sarah Baartman	DC10	-	93	-	0.0%	85	0.0%	-	0.0%	19	20.1%	103	111.1%	7	5.5%	151.5%
	Total Sarah Baartman		636 816	636 143	182 167	28.6%	134 063	21.1%	138 828	21.8%	156 369	24.6%	611 428	96.1%	270 813	118.7%	-42.3%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	6 365	6 149	1 395	21.9%	1 164	18.3%	689	11.2%	826	13.4%	4 074	66.3%	1 629	94.8%	-49.3%
B	Amahlathi	EC124	30 458	23 294	7 500	24.6%	7 201	23.6%	4 531	19.5%	8 143	35.0%	27 375	117.5%	7 638	98.3%	6.6%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	72 811	71 600	5 762	7.9%	6 128	8.4%	9 524	13.3%	8 261	11.5%	29 676	41.4%	6 414	42.8%	28.8%
B	Nxuba	EC128	17 833	24 991	4 014	22.5%	4 417	24.8%	5 464	21.9%	3 696	14.8%	17 591	70.4%	4 670	65.5%	-20.9%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		127 467	126 034	18 671	14.6%	18 910	14.8%	20 209	16.0%	20 926	16.6%	78 715	62.5%	20 351	62.7%	2.8%
B	Inxuba Yethemba	EC131	84 775	84 775	25 622	30.2%	23 160	27.3%	25 165	29.7%	6 295	7.4%	80 242	94.7%	395 830	2189.2%	-98.4%
B	Tsolwana	EC132	16 182	16 182	5 051	31.2%	3 314	20.5%	3 820	23.6%	795	4.9%	12 980	80.2%	11 057	126.4%	-92.8%
B	Inkwanca	EC133	9 375	9 375	1 676	17.9%	1 063	11.3%	1 417	15.1%	-	0.0%	4 156	44.3%	2 442	93.6%	-100.0%
B	Lukhanji	EC134	187 307	187 424	47 296	25.3%	44 574	23.8%	47 967	25.6%	43 661	23.3%	183 497	97.9%	37 374	81.3%	16.8%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	22 971	24 571	4 843	21.1%	7 733	33.7%	3 158	12.9%	4 350	17.7%	20 084	81.7%	4 904	63.9%	-11.3%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	11	11	1 989	18811.3%	1 833	17336.3%	2 935	27765.5%	3 078	29113.9%	9 835	93027.0%	1 863	72.6%	65.2%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		320 621	322 338	86 476	27.0%	81 676	25.5%	84 463	26.2%	58 179	18.0%	310 794	96.4%	453 471	596.6%	-87.2%
B	Elundini	EC141	20 817	21 619	3 161	15.2%	5 000	24.0%	1 708	7.9%	4 886	22.6%	14 755	68.2%	6 317	114.4%	-22.6%
B	Senqu	EC142	30 138	31 088	16 893	56.1%	7 091	23.5%	6 439	20.7%	6 990	22.5%	37 413	120.3%	5 899	116.4%	18.5%
B	Maletswai	EC143	64 748	62 343	15 867	24.5%	14 241	22.0%	10 894	17.5%	15 211	24.4%	56 214	90.2%	13 904	86.0%	9.4%
B	Gariep	EC144	39 278	39 278	4 645	11.8%	5 366	13.7%	3 045	7.8%	10 950	27.9%	24 006	61.1%	3 453	66.8%	217.1%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		154 981	154 329	40 566	26.2%	31 698	20.5%	22 086	14.3%	38 037	24.6%	132 388	85.8%	29 572	94.0%	28.6%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	19 000	-	-	0.0%	-	0.0%	3 352	0.0%	-	0.0%	3 352	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	272 424	268 040	50 938	18.7%	28 841	10.6%	198 827	74.2%	1 934	0.7%	280 541	104.7%	56 918	91.8%	-96.6%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		291 424	268 040	50 938	17.5%	28 841	9.9%	202 179	75.4%	1 934	0.7%	283 893	105.9%	56 918	91.8%	-96.6%
B	Matatiele	EC441	48 083	48 104	8 834	18.4%	19 638	40.8%	9 931	20.6%	9 497	19.7%	47 900	99.6%	9 107	64.5%	4.3%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	78 503	66 748	4 748	6.0%	4 848	6.2%	3 761	5.6%	5 060	7.6%	18 417	27.6%	4 148	64.0%	22.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		126 586	114 852	13 582	10.7%	24 486	19.3%	13 692	11.9%	14 556	12.7%	66 316	57.7%	13 255	64.3%	9.8%
Total Eastern Cape			6 579 395	6 406 375	1 585 405	24.1%	1 457 196	22.1%	1 567 419	24.5%	1 381 486	21.6%	5 991 506	93.5%	1 902 639	120.7%	-27.4%

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FREE STATE																	
A	Mangaung	MAN	2 704 185	2 399 190	666 244	24.6%	470 861	17.4%	440 284	18.4%	461 963	19.3%	2 039 353	85.0%	535 176	84.1%	-13.7%
	Total Metros		2 704 185	2 399 190	666 244	24.6%	470 861	17.4%	440 284	18.4%	461 963	19.3%	2 039 353	85.0%	535 176	84.1%	-13.7%
B	Letsemeng	FS161	39 691	23 706	1 658	4.2%	1 445	3.6%	1 430	6.0%	1 696	7.2%	6 229	26.3%	1 497	31.1%	13.3%
B	Kopanong	FS162	56 736	77 168	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	35 083	39 186	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	25 267	15 758	82	0.3%	72	0.3%	63	0.4%	56	0.4%	272	1.7%	50	75.2%	11.5%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		156 777	155 817	1 739	1.1%	1 517	1.0%	1 493	1.0%	1 752	1.1%	6 502	4.2%	1 547	21.8%	13.3%
B	Masilonyana	FS181	43 082	24 459	20 529	47.7%	5 690	13.2%	9 445	38.6%	5 117	20.9%	40 781	166.7%	16 465	285.3%	-68.9%
B	Tokologo	FS182	15 957	15 957	5 632	35.3%	4 782	30.0%	4 393	27.5%	2 761	17.3%	17 568	110.1%	2 948	107.1%	-6.3%
B	Tswelopele	FS183	41 838	44 473	7 372	17.6%	5 936	14.2%	4 982	11.2%	5 241	11.8%	23 532	52.9%	4 748	43.6%	10.4%
B	Matjhabeng	FS184	664 906	664 906	115 379	17.4%	108 281	16.3%	103 858	15.6%	106 833	16.1%	434 350	65.3%	95 912	64.7%	11.4%
B	Nala	FS185	74 518	73 822	19 332	25.9%	11 281	15.1%	18 920	25.6%	22 228	30.1%	71 761	97.2%	10 767	87.7%	106.4%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		840 301	823 617	168 244	20.0%	135 970	16.2%	141 598	17.2%	142 180	17.3%	587 992	71.4%	130 840	72.7%	8.7%
B	Setsolo	FS191	108 654	119 176	37 600	34.6%	30 165	27.8%	13 267	11.1%	15 922	13.4%	96 953	81.4%	14 400	61.3%	10.6%
B	Ditlabeng	FS192	164 983	164 983	49 505	30.0%	51 335	31.1%	39 328	23.8%	38 626	23.4%	178 793	108.4%	16 612	85.9%	132.5%
B	Nketoana	FS193	40 500	40 500	11 349	28.0%	9 328	23.0%	9 547	23.6%	16 311	40.3%	46 535	114.9%	9 203	105.4%	77.2%
B	Maluti-a-Phofung	FS194	401 728	451 920	187 933	46.8%	72 464	18.0%	42 333	9.4%	66 325	14.7%	369 055	81.7%	195 949	266.9%	-66.2%
B	Phumelela	FS195	13 801	8 104	675	4.9%	1 895	13.7%	1 858	22.9%	1 384	17.1%	5 812	71.7%	1 817	65.2%	-23.9%
B	Mantsopa	FS196	34 977	34 977	8 339	23.8%	1 417	4.1%	6 904	19.7%	8 509	24.3%	25 169	72.0%	24 970	229.4%	-65.9%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		764 644	819 661	295 401	38.6%	166 603	21.8%	113 238	13.8%	147 076	17.9%	722 318	88.1%	262 950	134.1%	-44.1%
B	Moghaka	FS201	251 922	251 922	63 848	25.3%	57 560	22.8%	57 524	22.8%	65 013	25.8%	243 944	96.8%	52 563	93.6%	23.7%
B	Ngwathe	FS203	146 052	146 707	38 771	26.5%	13 475	9.2%	55 678	38.0%	16 588	11.3%	124 512	84.9%	29 892	110.3%	-44.5%
B	Metsimaholo	FS204	233 628	233 628	51 990	22.3%	46 365	19.8%	40 591	17.4%	57 535	24.6%	196 481	84.1%	44 661	87.8%	28.8%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		631 602	632 257	154 608	24.5%	117 400	18.6%	153 793	24.3%	139 135	22.0%	564 936	89.4%	127 115	94.9%	9.5%
	Total Free State		5 097 509	4 830 541	1 286 238	25.2%	892 351	17.5%	850 406	17.6%	892 106	18.5%	3 921 100	81.2%	1 057 628	86.6%	-15.7%
GAUTENG																	
A	Ekurhuleni Metro	EKU	12 103 192	12 104 146	3 640 833	30.1%	2 824 913	23.3%	2 557 766	21.1%	2 623 635	21.7%	11 647 147	96.2%	2 435 011	92.8%	7.7%
A	City Of Johannesburg	JHB	14 209 990	14 373 196	3 657 820	25.7%	3 272 388	23.0%	2 989 388	20.8%	3 646 742	25.4%	13 566 338	94.4%	3 391 417	90.2%	7.5%
A	City Of Tshwane	TSH	9 881 624	9 881 624	2 755 350	27.9%	2 085 966	21.1%	2 160 122	21.9%	2 428 724	24.6%	9 430 162	95.4%	2 100 050	97.7%	15.7%
	Total Metros		36 194 806	36 358 966	10 054 002	27.8%	8 183 267	22.6%	7 707 277	21.2%	8 699 101	23.9%	34 643 646	95.3%	7 926 477	93.1%	9.7%
B	Emfuleni	GT421	1 995 526	1 985 434	542 239	27.2%	426 902	21.4%	398 979	20.1%	353 553	17.8%	1 721 674	86.7%	399 790	88.9%	-11.6%
B	Midvaal	GT422	294 255	291 655	79 340	27.0%	69 194	23.5%	59 886	20.5%	39 859	13.7%	248 279	85.1%	59 113	97.4%	-32.6%
B	Lesedi	GT423	242 421	242 421	63 217	26.1%	49 027	20.2%	54 424	22.5%	55 747	23.0%	222 417	91.7%	50 316	85.2%	10.8%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		2 532 202	2 519 510	684 797	27.0%	545 124	21.5%	513 290	20.4%	449 159	17.8%	2 192 369	87.0%	509 219	89.5%	-11.8%
B	Mogale City	GT481	891 408	883 651	229 718	25.8%	194 321	21.8%	214 191	24.2%	179 171	20.3%	817 402	92.5%	180 350	94.5%	-0.7%
B	Randfontein	GT482	441 403	443 403	112 519	25.5%	106 558	24.1%	89 380	20.2%	100 374	22.6%	408 832	92.2%	73 597	91.2%	36.4%
B	Westonaria	GT483	86 500	86 500	29 232	33.8%	12 748	14.7%	30 774	35.6%	40 888	47.3%	113 641	131.4%	(39 129)	21.0%	-204.5%
B	Merafong City	GT484	275 667	265 034	42 549	15.4%	38 345	13.9%	51 813	19.5%	46 442	17.5%	179 148	67.6%	51 081	80.8%	-9.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 694 978	1 678 588	414 017	24.4%	351 972	20.8%	386 158	23.0%	366 875	21.9%	1 519 023	90.5%	265 899	87.4%	38.0%
	Total Gauteng		40 421 987	40 557 064	11 152 816	27.6%	9 080 363	22.5%	8 606 724	21.2%	9 515 135	23.5%	38 355 038	94.6%	8 701 595	92.6%	9.3%

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KWAZULU-NATAL																	
A	eThekwinini	ETH	10 726 294	10 726 294	2 771 119	25.8%	2 577 455	24.0%	2 508 590	23.4%	2 675 270	24.9%	10 532 435	98.2%	2 543 957	95.7%	5.2%
	Total Metros		10 726 294	10 726 294	2 771 119	25.8%	2 577 455	24.0%	2 508 590	23.4%	2 675 270	24.9%	10 532 435	98.2%	2 543 957	95.7%	5.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	39 298	41 963	15 843	40.3%	6 482	16.5%	9 443	22.5%	11 727	27.9%	43 495	103.7%	10 325	48.2%	13.6%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	99 049	99 049	99 049	23 589	23.8%	22 952	23.2%	24 093	24.3%	23 511	23.7%	94 145	95.0%	30 555	100.9%	-23.1%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		138 347	141 012	39 433	28.5%	29 434	21.3%	33 536	23.8%	35 238	25.0%	137 640	97.6%	40 880	83.3%	-13.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	62 023	65 539	16 044	25.9%	14 647	23.6%	13 348	20.4%	12 809	19.5%	56 849	86.7%	12 408	82.0%	3.2%
B	Mpofana	KZN223	55 743	55 549	7 583	13.6%	9 724	17.4%	10 972	19.8%	7 315	13.2%	35 593	64.1%	11 305	97.9%	-35.3%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	1 661 626	1 661 588	436 173	26.2%	406 323	24.5%	373 270	22.5%	400 998	24.1%	1 616 764	97.3%	350 100	98.6%	14.5%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 779 392	1 782 676	459 800	25.8%	430 694	24.2%	397 590	22.3%	421 122	23.6%	1 709 206	95.9%	373 813	97.8%	12.7%
B	Emnambithi/Ladysmith	KZN232	280 251	271 141	79 798	28.5%	61 156	21.8%	60 576	22.3%	61 550	22.7%	263 080	97.0%	58 605	96.0%	5.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	191 950	175 089	47 084	24.5%	38 889	20.3%	40 384	23.1%	45 185	25.8%	171 542	98.0%	45 266	104.7%	-0.2%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		472 201	446 230	126 882	26.9%	100 046	21.2%	100 959	22.6%	106 735	23.9%	434 622	97.4%	103 871	99.6%	2.8%
B	Endumeni	KZN241	107 391	103 947	25 768	24.0%	24 621	22.9%	23 288	22.4%	24 015	23.1%	97 692	94.0%	22 801	95.5%	5.3%
B	Nquthu	KZN242	17 489	17 764	2 454	14.0%	2 234	12.8%	2 650	14.9%	2 609	14.7%	9 946	56.0%	2 273	66.5%	14.8%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	56 539	56 539	14 688	26.0%	14 213	25.1%	24 070	42.6%	19 135	33.8%	72 106	127.5%	13 418	103.9%	42.6%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umqinyathi		181 419	178 251	42 909	23.7%	41 068	22.6%	50 008	28.1%	45 759	25.7%	179 745	100.8%	38 491	95.4%	18.9%
B	Newcastle	KZN252	663 155	663 584	162 185	24.5%	162 489	24.5%	144 615	21.8%	146 813	22.1%	616 102	92.8%	135 650	83.0%	8.2%
B	eMadlangeni	KZN253	12 034	12 042	3 165	26.3%	2 818	23.4%	2 815	23.4%	2 087	17.3%	10 885	90.4%	2 820	99.2%	-26.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		675 189	675 626	165 350	24.5%	165 308	24.5%	147 430	21.8%	148 900	22.0%	626 987	92.8%	138 470	83.3%	7.5%
B	eDumbe	KZN261	20 871	20 978	3 764	18.0%	3 536	16.9%	18 711	89.2%	2 899	13.8%	28 909	137.8%	21 738	403.1%	-86.7%
B	uPhongolo	KZN262	41 587	26 974	12 433	29.9%	11 275	27.1%	12 780	47.4%	6 418	23.8%	42 905	159.1%	6 907	93.9%	-7.1%
B	Abaqulusi	KZN263	165 419	158 830	37 314	22.6%	37 154	22.5%	42 103	26.5%	37 611	23.7%	154 182	97.1%	35 427	92.6%	6.2%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	73 911	77 760	6 506	8.8%	13 481	18.2%	9 050	11.6%	9 798	12.6%	38 836	49.9%	10 081	51.6%	-2.8%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		301 789	284 541	60 016	19.9%	65 446	21.7%	82 643	29.0%	56 726	19.9%	264 832	93.1%	74 154	103.6%	-23.5%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	4 852	4 852	585	12.1%	530	10.9%	845	17.4%	4 967	102.4%	6 927	142.8%	1 335	133.9%	272.2%
	Total Umkhanyakude		4 852	4 852	585	12.1%	530	10.9%	845	17.4%	4 967	102.4%	6 927	142.8%	1 335	133.9%	272.2%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlathuze	KZN282	1 392 658	1 301 708	381 192	27.4%	317 660	22.8%	365 688	28.1%	343 299	26.4%	1 407 839	108.2%	312 180	102.9%	10.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	68 868	75 820	20 755	30.1%	18 436	26.8%	15 127	20.0%	12 335	16.3%	66 653	87.9%	14 514	89.9%	-15.0%
B	Mthonjaneni	KZN285	19 806	19 806	5 199	26.2%	5 120	25.9%	5 028	25.4%	4 934	24.9%	20 280	102.4%	4 742	98.3%	4.0%
B	Nkandla	KZN286	-	14 500	1 942	0.0%	1 347	0.0%	-	0.0%	-	0.0%	3 289	22.7%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		1 481 332	1 411 834	409 087	27.6%	342 562	23.1%	385 843	27.3%	360 568	25.5%	1 498 060	106.1%	331 436	102.1%	8.8%

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B	Mandeni	KZN291	16 130	16 130	3 136	19.4%	2 989	18.5%	2 969	18.4%	6 813	42.2%	15 907	98.6%	2 837	74.7%	140.1%
B	KwaDukuza	KZN292	615 538	610 835	145 357	23.6%	144 928	23.5%	165 212	27.0%	152 912	25.0%	608 409	99.6%	146 320	99.4%	4.5%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		631 668	626 966	148 493	23.5%	147 917	23.4%	168 181	26.8%	159 725	25.5%	624 316	99.6%	149 157	98.7%	7.1%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	96 301	96 301	26 491	27.5%	21 511	22.3%	20 175	20.9%	20 747	21.5%	88 924	92.3%	21 326	97.6%	-2.7%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		96 301	96 301	26 491	27.5%	21 511	22.3%	20 175	20.9%	20 747	21.5%	88 924	92.3%	21 326	97.6%	-2.7%
	Total KwaZulu-Natal		16 488 784	16 374 583	4 250 165	25.8%	3 921 971	23.8%	3 895 801	23.8%	4 035 756	24.6%	16 103 693	98.3%	3 816 889	96.3%	5.7%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	13 700	13 700	3 529	25.8%	2 998	21.9%	1 810	13.2%	1 153	8.4%	9 490	69.3%	3 310	220.8%	-65.2%
B	Greater Tzaneen	LIM333	411 774	411 774	111 444	27.1%	242 698	58.9%	(49 932)	-12.1%	90 744	22.0%	394 954	95.9%	87 257	87.4%	4.0%
B	Ba-Phalaborwa	LIM334	95 327	95 327	23 074	24.2%	19 631	20.6%	17 719	18.6%	28 622	30.0%	89 046	93.4%	19 933	91.0%	43.6%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		520 801	520 801	138 047	26.5%	265 327	50.9%	(30 403)	-5.8%	120 519	23.1%	493 491	94.8%	110 500	92.0%	9.1%
B	Musina	LIM341	85 891	85 046	17 557	20.4%	24 743	28.8%	20 803	24.5%	16 242	19.1%	79 346	92.3%	14 090	92.5%	15.3%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	256 416	-	50 558	19.7%	62 943	24.5%	59 562	0.0%	64 796	0.0%	237 859	0.0%	45 358	79.0%	42.9%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		342 307	85 046	68 116	19.9%	87 686	25.6%	80 365	94.5%	81 039	95.3%	317 206	373.0%	59 448	82.6%	36.3%
B	Blouberg	LIM351	16 032	16 082	3 259	20.3%	4 650	29.0%	4 138	25.7%	5 165	32.1%	17 212	107.0%	2 455	92.7%	110.4%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	60.0%	0.0%
B	Molemole	LIM353	10 285	10 295	1 851	18.0%	1 479	14.4%	1 490	14.5%	1 555	15.1%	6 375	61.9%	1 401	54.6%	10.9%
B	Polokwane	LIM354	775 220	703 149	183 110	23.6%	172 511	22.3%	142 543	20.3%	159 173	22.6%	657 338	93.5%	182 914	87.8%	-13.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	4 000	4 036	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6 995	36.4%	-100.0%
	Total Capricorn		805 537	733 562	188 219	23.4%	178 641	22.2%	148 172	20.2%	165 892	22.6%	680 924	92.8%	193 766	86.0%	-14.4%
B	Thabazimbi	LIM361	66 368	77 294	12 078	18.2%	11 417	17.2%	5 917	7.7%	11 067	14.3%	40 479	52.4%	10 757	96.9%	2.9%
B	Lephalale	LIM362	150 741	150 741	22 007	14.6%	-	0.0%	-	0.0%	-	0.0%	22 007	14.6%	-	12.9%	0.0%
B	Mookgopong	LIM364	37 702	37 202	6 140	16.3%	8 786	23.3%	11 410	30.7%	5 201	14.0%	31 536	84.8%	5 820	81.5%	-10.6%
B	Modimolle	LIM365	96 729	98 929	23 669	24.5%	24 983	25.8%	23 096	23.3%	22 436	22.7%	94 184	95.2%	23 653	103.0%	-5.1%
B	Bela Bela	LIM366	108 318	104 555	21 946	20.3%	21 097	19.5%	15 427	14.8%	-	0.0%	58 471	55.9%	-	40.4%	0.0%
B	Mogalakwena	LIM367	197 079	197 079	47 633	24.2%	81 112	41.2%	75 379	38.2%	45 932	23.3%	250 055	126.9%	41 132	93.7%	11.7%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		656 937	665 800	133 474	20.3%	147 395	22.4%	131 228	19.7%	84 635	12.7%	496 733	74.6%	81 363	67.6%	4.0%
B	Ephraim Mogale	LIM471	47 093	47 093	10 158	21.6%	9 552	20.3%	6 383	13.6%	-	0.0%	26 093	55.4%	8 817	78.3%	-100.0%
B	Elias Mokoaledi	LIM472	55 350	63 490	14 283	25.8%	14 747	26.6%	15 196	23.9%	11 155	17.6%	55 381	87.2%	3 577	80.4%	211.9%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		102 443	110 583	24 440	23.9%	24 300	23.7%	21 579	19.5%	11 155	10.1%	81 474	73.7%	12 393	79.4%	-10.0%
	Total Limpopo		2 428 025	2 115 792	552 297	22.7%	703 349	29.0%	350 941	16.6%	463 241	21.9%	2 069 827	97.8%	457 470	81.7%	1.3%

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MPUMALANGA																	
B	Albert Luthuli	MP301	23 409	23 330	2 779	11.9%	2 856	12.2%	3 460	14.8%	11 052	47.4%	20 146	86.4%	4 810	163.0%	129.8%
B	Mskaligwa	MP302	177 270	192 057	49 997	28.2%	45 329	25.6%	41 592	21.7%	44 319	23.1%	181 237	94.4%	40 438	97.2%	9.6%
B	Mkhondo	MP303	99 877	91 341	15 177	15.2%	30 283	30.3%	22 185	24.3%	20 495	22.4%	88 140	96.5%	22 190	100.7%	-7.6%
B	Pixley Ka Seme (MP)	MP304	48 638	40 391	6 624	13.6%	11 442	23.5%	12 954	32.1%	12 589	31.2%	43 609	108.0%	10 748	103.3%	17.1%
B	Lekwa	MP305	228 587	228 587	50 804	22.2%	36 244	15.9%	44 490	19.5%	66 237	29.0%	197 776	86.5%	26 597	64.2%	149.0%
B	Dipaleseng	MP306	49 382	54 615	8 895	18.0%	10 033	20.3%	9 709	17.8%	8 963	16.4%	37 600	68.8%	8 326	93.2%	7.7%
B	Govan Mbeki	MP307	490 687	505 337	115 573	23.6%	107 949	22.0%	103 823	20.5%	102 456	20.3%	429 800	85.1%	80 081	89.2%	27.9%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			1 117 850	1 135 657	249 849	22.4%	244 137	21.8%	238 212	21.0%	266 110	23.4%	998 309	87.9%	193 190	89.5%	37.7%
B	Victor Khanye	MP311	-	-	27 368	0.0%	35 537	0.0%	19 872	0.0%	33 342	0.0%	116 119	0.0%	25 318	107.5%	31.7%
B	Emalahleni (Mp)	MP312	794 294	774 424	193 567	24.4%	168 471	21.2%	160 168	20.7%	195 161	25.2%	717 368	92.6%	54 398	68.9%	258.8%
B	Steve Tshwete	MP313	503 720	501 220	136 741	27.1%	120 774	24.0%	114 921	22.9%	127 946	25.5%	500 382	99.8%	119 737	100.2%	6.9%
B	Enakhazeni	MP314	44 900	39 639	8 642	19.2%	9 163	20.4%	6 878	17.4%	10 291	26.0%	34 973	88.2%	7 213	93.1%	42.7%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			1 342 914	1 315 283	366 319	27.3%	333 945	24.9%	301 839	22.9%	366 740	27.9%	1 368 843	104.1%	206 667	82.7%	77.5%
B	Thaba Chweu	MP321	145 000	136 542	32 423	22.4%	28 920	19.9%	30 552	22.4%	23 927	17.5%	115 822	84.8%	28 276	88.7%	-15.4%
B	Mbombela	MP322	667 124	664 588	175 325	26.3%	155 757	23.3%	181 928	27.4%	159 939	24.1%	672 949	101.3%	149 154	94.9%	7.2%
B	Umljindi	MP323	78 772	78 772	19 102	24.2%	17 077	21.7%	17 314	22.0%	17 973	22.8%	71 466	90.7%	17 299	89.4%	3.9%
B	Nkomazi	MP324	119 324	110 765	33 603	28.2%	32 686	27.4%	17 460	15.8%	42 796	38.6%	126 545	114.2%	13 111	55.1%	226.4%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			1 010 220	990 668	260 454	25.8%	234 439	23.2%	247 254	25.0%	244 634	24.7%	986 781	99.6%	207 840	89.3%	17.7%
Total Mpumalanga			3 470 984	3 441 607	876 621	25.3%	812 522	23.4%	787 305	22.9%	877 485	25.5%	3 353 933	97.5%	607 697	86.6%	44.4%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	528 703	528 703	93 975	17.8%	80 068	15.1%	104 547	19.8%	92 120	17.4%	370 710	70.1%	91 915	93.5%	0.2%
B	Rustenburg	NW373	1 937 788	1 937 788	395 640	20.4%	421 220	21.7%	384 764	19.9%	461 966	23.8%	1 663 591	85.8%	370 157	85.7%	24.8%
B	Kgetlengrivier	NW374	32 898	32 898	8 724	26.5%	6 019	18.3%	6 387	19.4%	6 471	19.7%	27 601	83.9%	4 435	56.6%	45.9%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			2 499 389	2 499 389	498 339	19.9%	507 307	20.3%	495 698	19.8%	560 557	22.4%	2 061 901	82.5%	466 507	86.7%	20.2%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	36 624	36 624	6 094	16.6%	3 761	10.3%	6 099	16.7%	7 081	19.3%	23 035	62.9%	9 805	84.1%	-27.8%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	134 569	134 569	22 841	17.0%	23 552	17.5%	22 241	16.5%	23 323	17.3%	91 957	68.3%	4 103	93.7%	468.4%
B	Ramotshere Moiloa	NW385	39 577	36 703	7 876	19.9%	7 334	18.5%	7 382	20.1%	6 717	18.3%	29 310	79.9%	6 814	210.3%	-1.4%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			210 770	207 896	36 812	17.5%	34 646	16.4%	35 722	17.2%	37 121	17.9%	144 301	69.4%	20 723	101.1%	79.1%
B	Naledi (Nw)	NW392	111 777	97 842	26 010	23.3%	24 446	21.9%	23 708	24.2%	24 348	24.9%	98 512	100.7%	26 586	104.5%	-8.4%
B	Mamusa	NW393	28 760	28 785	6 742	23.4%	6 687	23.3%	7 186	25.0%	7 335	25.5%	27 949	97.1%	4 829	74.7%	51.9%
B	Greater Taung	NW394	8 661	8 661	2 770	32.0%	6 197	71.6%	665	7.7%	621	7.2%	10 254	118.4%	307	191.7%	102.4%
B	Lekwa-Teemane	NW396	48 448	56 220	17 821	36.8%	13 261	27.4%	12 965	23.1%	27 970	49.8%	72 018	128.1%	19 159	104.4%	46.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			197 646	191 508	53 344	27.0%	50 592	25.6%	44 524	23.2%	60 274	31.5%	208 733	109.0%	50 881	100.5%	18.5%
B	Ventersdorp	NW401	44 999	44 999	8 666	19.3%	5 902	13.1%	7 433	16.5%	12 861	28.6%	34 862	77.5%	8 075	96.3%	59.3%
B	Tlokweng	NW402	566 450	566 546	178 152	31.5%	127 601	22.5%	119 714	21.1%	124 416	22.0%	549 883	97.1%	121 541	91.2%	2.4%
B	City Of Matlosana	NW403	655 011	698 192	164 651	25.1%	146 645	22.4%	146 767	21.0%	157 958	22.6%	616 021	88.2%	138 269	115.4%	14.2%
B	Maquass Hills	NW404	61 780	61 780	12 332	20.0%	11 395	18.4%	9 214	14.9%	14 772	23.9%	47 713	77.2%	10 250	77.8%	44.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			1 328 239	1 371 516	363 801	27.4%	291 543	21.9%	283 129	20.6%	310 006	22.6%	1 248 479	91.0%	278 135	101.4%	11.5%
Total North West			4 236 043	4 270 309	952 295	22.5%	884 088	20.9%	859 072	20.1%	967 958	22.7%	3 663 414	85.8%	816 246	92.5%	18.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	7 249	5 855	685	9.5%	1 126	15.5%	1 120	19.1%	778	13.3%	3 709	63.4%	1 839	96.2%	-57.7%
B	Ga-Segonyana	NC452	119 498	119 748	30 635	25.6%	25 334	21.2%	23 593	19.7%	14 241	11.9%	93 804	78.3%	19 045	91.2%	-25.2%
B	Gamagara	NC453	116 757	133 757	26 671	22.8%	19 970	17.1%	63 552	47.5%	4 379	3.3%	114 572	85.7%	41 933	99.3%	-89.6%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			243 504	259 359	57 992	23.8%	46 429	19.1%	88 265	34.0%	19 398	7.5%	212 085	81.8%	62 818	95.4%	-69.1%
B	Richtersveld	NC061	9 667	10 348	2 404	24.9%	2 331	24.1%	1 604	15.5%	1 275	12.3%	7 615	73.6%	2 092	84.4%	-39.0%
B	Nama Khoi	NC062	69 629	69 470	16 909	24.3%	16 028	23.0%	12 303	17.7%	15 214	21.9%	60 454	87.0%	15 613	83.0%	-2.6%
B	Kamiesberg	NC064	5 808	5 893	1 329	22.9%	1 325	22.8%	1 230	20.9%	1 458	24.7%	5 341	90.6%	1 262	78.1%	15.5%
B	Hantam	NC065	24 463	25 144	6 018	24.6%	5 076	20.7%	7 578	30.1%	5 343	21.3%	24 015	95.5%	5 816	100.2%	-8.1%
B	Karoo Hoogland	NC066	10 679	10 679	2 126	19.9%	2 047	19.2%	2 083	19.5%	2 316	21.7%	8 572	80.3%	2 040	66.9%	13.5%
B	Khai-Ma	NC067	6 812	9 662	1 896	27.8%	2 684	39.4%	1 788	18.5%	2 566	26.6%	8 934	92.5%	1 708	103.2%	50.3%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			127 059	131 196	30 683	24.1%	29 490	23.2%	26 587	20.3%	28 172	21.5%	114 932	87.6%	28 531	85.5%	-1.3%
B	Ubuntlu	NC071	11 683	11 683	4 103	35.1%	2 834	24.3%	2 913	24.9%	885	7.6%	10 735	91.9%	4 076	113.9%	-78.3%
B	Umsobomvu	NC072	28 331	28 457	5 677	20.0%	4 932	17.4%	4 999	17.6%	8 407	29.5%	24 017	84.4%	9 051	93.0%	-7.1%
B	Ernhanjeni	NC073	75 900	71 350	17 857	23.5%	14 212	18.7%	14 794	20.7%	15 642	21.9%	62 505	87.6%	15 126	89.2%	3.4%
B	Kareeberg	NC074	7 982	7 982	2 007	25.1%	1 755	22.0%	1 953	24.5%	1 902	23.8%	7 618	95.4%	2 045	94.2%	-7.0%
B	Renosterberg	NC075	8 397	8 397	1 205	14.3%	437	5.2%	1 066	12.7%	1 097	13.1%	3 805	45.3%	1 238	25.8%	-11.4%
B	Thembelihle	NC076	10 700	10 421	2 881	26.9%	2 130	19.9%	2 801	26.9%	2 278	21.9%	10 090	96.8%	12 973	218.7%	-82.4%
B	Siyathemba	NC077	32 122	32 122	4 990	15.5%	3 089	9.6%	4 760	14.8%	4 361	13.6%	17 200	53.5%	3 540	98.1%	23.2%
B	Siyancuma	NC078	34 050	36 295	6 955	20.4%	5 425	15.9%	6 324	17.4%	6 538	18.0%	25 242	69.5%	6 594	78.5%	-0.8%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			209 164	206 707	45 675	21.8%	34 815	16.6%	39 611	19.2%	41 111	19.9%	161 212	78.0%	54 643	93.1%	-24.8%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	62 283	49 146	9 961	16.0%	13 138	21.1%	24 048	48.9%	14 522	29.5%	61 669	125.5%	13 376	92.2%	8.6%
B	/IKhara Hais	NC083	222 156	218 781	58 254	26.2%	57 584	25.9%	64 473	29.5%	56 321	25.7%	236 631	108.2%	53 822	99.2%	4.6%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	43 575	46 575	11 496	26.4%	8 217	18.9%	7 405	15.9%	7 657	16.4%	34 774	74.7%	7 799	92.1%	-1.8%
B	Kgatelelope	NC086	17 927	17 927	4 005	22.3%	2 208	12.3%	1 366	7.6%	3 926	21.9%	11 505	64.2%	3 518	88.4%	11.6%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			345 941	332 429	83 716	24.2%	81 147	23.5%	97 292	29.3%	82 425	24.8%	344 580	103.7%	78 515	96.6%	5.0%
B	Sol Plaatje	NC091	608 861	568 861	143 801	23.6%	127 323	20.9%	137 387	24.2%	140 918	24.8%	549 429	96.6%	131 347	96.2%	7.3%
B	Dikgatlong	NC092	20 020	27 040	5 500	27.5%	4 904	24.5%	11 094	41.0%	4 630	17.1%	26 128	96.6%	7 524	129.9%	-38.5%
B	Magareng	NC093	16 404	18 714	2 801	17.1%	5 595	34.1%	3 292	17.6%	423	2.3%	12 111	64.7%	4 312	104.1%	-90.2%
B	Phokwane	NC094	64 389	50 521	8 035	12.5%	7 801	12.1%	8 280	16.4%	5 202	10.3%	29 319	58.0%	9 642	95.3%	-46.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			709 675	665 136	160 137	22.6%	145 624	20.5%	160 053	24.1%	151 173	22.7%	616 987	92.8%	152 825	97.5%	-1.1%
Total Northern Cape			1 635 342	1 594 827	378 202	23.1%	337 505	20.6%	411 809	25.8%	322 279	20.2%	1 449 795	90.9%	377 332	95.4%	-14.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	10 209 536	10 314 957	2 703 973	26.5%	2 481 532	24.3%	2 409 205	23.4%	2 536 705	24.6%	10 131 416	98.2%	2 419 730	98.6%	4.8%
	Total Metros		10 209 536	10 314 957	2 703 973	26.5%	2 481 532	24.3%	2 409 205	23.4%	2 536 705	24.6%	10 131 416	98.2%	2 419 730	98.6%	4.8%
B	Matzikama	WC011	80 965	85 116	20 528	25.4%	18 600	23.0%	24 150	28.4%	20 642	24.3%	83 921	98.6%	17 500	99.4%	18.0%
B	Cederberg	WC012	62 524	82 517	17 363	27.8%	24 383	39.0%	12 930	15.7%	16 366	19.8%	71 042	86.1%	16 437	112.3%	-0.4%
B	Bergrivier	WC013	81 708	83 498	20 855	25.5%	18 450	22.6%	21 663	25.9%	23 144	27.7%	84 113	100.7%	19 904	102.9%	16.3%
B	Saldanha Bay	WC014	284 144	286 131	72 444	25.5%	76 865	27.1%	43 779	15.3%	50 809	17.8%	243 896	85.2%	52 389	94.2%	-3.0%
B	Swartland	WC015	191 178	191 178	51 124	26.7%	45 073	23.6%	46 198	24.2%	48 651	25.4%	191 046	99.9%	43 316	98.5%	12.3%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		700 518	728 440	182 315	26.0%	183 370	26.2%	148 720	20.4%	159 613	21.9%	674 018	92.5%	149 546	98.7%	6.7%
B	Witzenberg	WC022	183 717	183 717	43 948	23.9%	33 758	18.4%	43 688	23.8%	49 439	26.9%	170 832	93.0%	43 700	92.3%	13.1%
B	Drakenstein	WC023	827 128	842 805	220 857	26.7%	189 476	22.9%	198 452	23.5%	201 925	24.0%	810 710	96.2%	188 616	98.9%	7.1%
B	Stellenbosch	WC024	431 801	426 801	104 783	24.3%	102 541	23.7%	107 387	25.2%	119 231	27.9%	433 942	101.7%	105 160	104.3%	13.4%
B	Breede Valley	WC025	327 273	327 273	64 830	19.8%	79 876	24.4%	78 309	23.9%	78 076	23.9%	301 091	92.0%	75 196	89.0%	3.8%
B	Langeberg	WC026	285 664	280 348	51 769	18.1%	62 939	22.0%	85 082	30.3%	70 943	25.3%	270 732	96.6%	64 287	89.9%	10.4%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		2 055 583	2 060 945	486 187	23.7%	468 588	22.8%	512 919	24.9%	519 614	25.2%	1 987 308	96.4%	476 959	96.5%	8.9%
B	Theewaterskloof	WC031	75 906	75 482	19 904	26.2%	16 665	22.0%	17 877	23.7%	19 994	26.5%	74 440	98.6%	18 090	98.2%	10.5%
B	Overstrand	WC032	311 388	310 305	81 767	26.3%	68 194	21.9%	67 490	21.7%	69 800	22.5%	287 252	92.6%	72 275	96.5%	-3.4%
B	Cape Agulhas	WC033	76 821	78 017	19 153	24.9%	18 471	24.0%	19 852	25.4%	18 719	24.0%	76 195	97.7%	17 777	99.8%	5.3%
B	Swellendam	WC034	63 461	57 678	14 287	22.5%	12 483	19.7%	12 637	21.9%	16 788	29.1%	56 195	97.4%	13 264	92.5%	26.6%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		527 576	521 481	135 111	25.6%	115 813	22.0%	117 857	22.6%	125 300	24.0%	494 081	94.7%	121 406	96.8%	3.2%
B	Kannaland	WC041	36 504	36 504	7 973	21.8%	8 530	23.4%	9 868	27.0%	7 918	21.7%	34 289	93.9%	8 284	97.0%	-4.4%
B	Hessequa	WC042	109 165	109 165	26 054	23.9%	23 779	21.8%	26 658	24.4%	24 683	22.6%	101 174	92.7%	22 857	97.2%	8.0%
B	Mossel Bay	WC043	326 208	329 933	88 526	27.1%	84 364	25.9%	82 340	25.0%	86 366	26.2%	341 596	103.5%	77 029	103.2%	12.1%
B	George	WC044	495 275	491 640	121 715	24.6%	122 767	24.8%	123 503	25.1%	116 230	23.6%	484 216	98.5%	114 053	99.2%	1.9%
B	Oudtshoorn	WC045	191 994	191 994	45 861	23.9%	42 752	22.3%	44 311	23.1%	42 573	22.2%	175 497	91.4%	40 595	102.6%	4.9%
B	Bitou	WC047	114 270	117 233	29 418	25.7%	25 033	21.9%	35 106	29.9%	28 292	24.1%	117 849	100.5%	27 618	103.1%	2.4%
B	Knysna	WC048	207 366	201 471	54 247	26.2%	45 838	22.1%	54 976	27.3%	48 022	23.8%	203 083	100.8%	44 037	99.2%	9.1%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		1 480 782	1 477 941	373 794	25.2%	353 062	23.8%	376 764	25.5%	354 085	24.0%	1 457 704	98.6%	334 473	100.6%	5.9%
B	Laingsburg	WC051	10 346	9 058	2 536	24.5%	2 246	21.7%	2 320	25.6%	2 218	24.5%	9 320	102.9%	2 190	99.2%	1.3%
B	Prince Albert	WC052	13 292	13 365	2 669	20.1%	2 531	19.0%	2 538	19.0%	5 736	42.9%	13 475	100.8%	4 712	97.3%	21.7%
B	Beaufort West	WC053	98 130	98 398	15 695	16.0%	18 488	18.8%	21 236	21.6%	24 914	25.3%	80 333	81.6%	15 756	103.4%	58.1%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		121 769	120 821	20 899	17.2%	23 265	19.1%	26 095	21.6%	32 869	27.2%	103 127	85.4%	22 658	102.1%	45.1%
	Total Western Cape		15 095 764	15 224 585	3 902 279	25.9%	3 625 630	24.0%	3 591 559	23.6%	3 728 186	24.5%	14 847 655	97.5%	3 524 771	98.5%	5.8%
	Total National		95 453 833	94 815 684	24 936 318	26.1%	21 714 975	22.7%	20 921 037	22.1%	22 183 631	23.4%	89 755 961	94.7%	21 262 267	95.3%	4.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

			Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		
Executive & Council			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15
R thousands		Code															
EASTERN CAPE																	
A	Buffalo City	BUF	28 332	28 874	3	0.0%	8 456	29.8%	5 021	17.4%	11 050	38.3%	24 529	85.0%	6 672	900.1%	65.6%
A	Nelson Mandela Bay	NMA	36	111	91	250.7%	16	44.3%	48	43.3%	57	51.2%	212	191.8%	235	104.0%	-75.9%
	Total Metros		28 369	28 984	94	0.3%	8 472	29.9%	5 069	17.5%	11 106	38.3%	24 741	85.4%	6 907	890.7%	60.8%
B	Camdeboo	EC101	1 973	1 973	829	42.0%	308	15.6%	316	16.0%	5	0.3%	1 459	74.0%	46	102.3%	-88.5%
B	Blue Crane Route	EC102	6 855	9 113	17 720	258.5%	15 029	219.2%	11 518	126.4%	(22 638)	-248.4%	21 629	237.3%	6 854	108.5%	-430.3%
B	Ikwezi	EC103	27 010	30 122	7 396	27.4%	8 046	29.8%	4 512	15.0%	1 880	6.2%	21 833	72.5%	4 962	86.5%	-62.1%
B	Makana	EC104	7 182	7 182	2 043	28.4%	0	0.0%	1 604	22.3%	1	0.0%	3 648	50.8%	11	0.0%	-92.9%
B	Ndlambe	EC105	4 311	4 311	1 345	31.2%	2 057	47.7%	1 204	27.9%	1 280	29.7%	5 886	136.5%	2 963	195.1%	-56.8%
B	Sundays River Valley	EC106	8 148	8 148	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	1 403	1 403	1 403	100.0%	-	0.0%	-	0.0%	-	0.0%	1 403	100.0%	-	100.0%	0.0%
B	Kouga	EC108	4	33	-	0.0%	-	0.0%	-	0.0%	118	363.7%	118	363.7%	-	100.0%	0.0%
B	Kou-Kamma	EC109	25 943	25 947	10 332	39.8%	8 648	33.3%	7 315	28.2%	139	0.5%	26 433	101.9%	5 950	100.5%	-97.7%
C	Sarah Baartman	DC10	7 354	9 036	89	1.2%	87	1.2%	366	4.0%	502	5.6%	1 044	11.6%	563	132.4%	-10.8%
	Total Sarah Baartman		90 184	97 269	41 156	45.6%	34 177	37.9%	26 835	27.6%	(18 714)	-19.2%	83 454	85.8%	21 349	118.5%	-187.7%
B	Mbhashe	EC121	10 543	10 543	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	546	0.0%	-	0.0%	-	0.0%	546	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	100	120	10	9.6%	1	1.1%	-	0.0%	199	165.6%	209	174.4%	62	69.6%	220.0%
B	Amahlathi	EC124	115 549	114 504	44 083	38.2%	38 231	33.1%	32 911	28.7%	3 013	2.6%	118 238	103.3%	7 073	99.0%	-57.4%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	11 550	11 550	-	0.0%	-	0.0%	-	0.0%	30	0.3%	30	0.3%	-	100.0%	0.0%
B	Nxuba	EC128	6 883	6 883	2 455	35.7%	-	0.0%	-	0.0%	1 302	18.9%	3 758	54.6%	-	31.6%	0.0%
C	Amathole	DC12	682 670	519 976	177 539	26.0%	151 210	22.1%	503 271	96.8%	42 101	8.1%	874 120	168.1%	401 158	160.0%	-89.5%
	Total Amathole		827 295	663 576	224 088	27.1%	189 988	23.0%	536 182	80.8%	46 644	7.0%	996 902	150.2%	408 294	145.8%	-88.6%
B	Inxuba Yethemba	EC131	-	-	62	0.0%	17	0.0%	-	0.0%	-	0.0%	79	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	7 940	7 940	3 133	39.5%	2 690	33.9%	2 072	26.1%	400	5.0%	8 295	104.5%	6 223	134.8%	-93.6%
B	Inkwanca	EC133	6 121	6 121	1 817	29.7%	1 817	29.7%	-	0.0%	-	0.0%	3 634	59.4%	973	113.4%	-100.0%
B	Lukhanji	EC134	102 261	103 210	46 993	46.0%	36 668	35.9%	17 909	17.4%	603	0.6%	102 172	99.0%	462	101.0%	30.3%
B	Intsika Yethu	EC135	134 195	134 195	-	0.0%	-	0.0%	-	0.0%	5	0.0%	5	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	6 312	6 312	42	0.7%	6 207	98.3%	40	0.6%	17	0.3%	6 306	99.9%	4	1.9%	296.7%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3	3	0	7.4%	-	0.0%	2	57.6%	2	81.9%	4	146.9%	1	7.0%	68.3%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		256 832	257 781	52 048	20.3%	47 398	18.5%	20 022	7.8%	1 027	0.4%	120 496	46.7%	7 664	132.5%	-86.6%
B	Elundini	EC141	331	-	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Senqu	EC142	6 907	6 907	6 907	100.0%	-	0.0%	-	0.0%	-	0.0%	6 907	100.0%	-	100.0%	0.0%
B	Maletswai	EC143	2 448	2 648	8	0.3%	8	0.3%	8	0.3%	2 351	88.8%	2 374	89.6%	1 898	93.5%	23.9%
B	Gariep	EC144	8 412	8 412	2 700	32.1%	2 714	32.3%	1 795	21.3%	1	0.0%	7 211	85.7%	1	38.6%	112.8%
C	Joe Gqabi	DC14	5 493	5 533	1 515	27.6%	1 828	33.3%	1 687	30.5%	313	5.7%	5 343	96.6%	899	87.7%	-65.2%
	Total Joe Gqabi		23 591	23 500	11 129	47.2%	4 550	19.3%	3 490	14.8%	2 666	11.3%	21 834	92.9%	2 798	73.5%	-4.7%
B	Ngquza Hills	EC153	-	10 149	-	0.0%	-	0.0%	-	0.0%	3	0.0%	3	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	34 413	34 413	13 252	38.5%	11 167	32.5%	9 944	28.9%	-	0.0%	34 364	99.9%	-	48.9%	0.0%
B	King Sabata Dalindyebo	EC157	1 585	2 659	402	25.4%	959	60.5%	133	5.0%	131	4.9%	1 626	61.1%	510	23.9%	-74.3%
C	O. R. Tambo	DC15	109 910	109 910	934	0.8%	-	0.0%	-	0.0%	-	0.0%	934	0.8%	-	0.8%	0.0%
	Total O. R. Tambo		145 908	157 131	14 588	10.0%	12 127	8.3%	10 077	6.4%	134	0.1%	36 927	23.5%	510	13.7%	-73.7%
B	Matatiele	EC441	280	130	-	0.0%	36	12.8%	244	187.7%	-	0.0%	280	215.4%	(938)	19.1%	-100.0%
B	Umtzimvubu	EC442	150	300	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	39.8%	0.0%
B	Ntabankulu	EC444	-	18 150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		430	18 580	-	0.0%	36	8.4%	244	1.3%	-	0.0%	280	1.5%	(938)	35.6%	-100.0%
Total Eastern Cape			1 372 609	1 246 821	343 103	25.0%	296 748	21.6%	601 919	48.3%	42 864	3.4%	1 284 634	103.0%	446 583	129.2%	-90.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	1 630	1 630	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	34.4%	0.0%
	Total Metros		1 630	1 630	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	34.4%	0.0%
B	Letsemeng	FS161	1 412	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	76.8%	0.0%
B	Kopanong	FS162	7 719	7 720	34 255	443.8%	27 868	361.0%	22 712	294.2%	-	0.0%	84 835	1098.9%	-	1700.3%	0.0%
B	Mohokare	FS163	4 705	4 313	4	0.1%	2	0.0%	-	0.0%	-	0.0%	6	0.1%	139	1.8%	-100.0%
B	Naledi (Fs)	FS164	9 527	8 037	952	10.0%	837	8.8%	739	9.2%	659	8.2%	3 188	39.7%	593	67.6%	11.1%
C	Xhariep	DC16	14 878	13 648	1 957	13.2%	1 714	11.5%	1 275	9.3%	2 737	20.1%	7 683	56.3%	1 875	44.5%	46.0%
	Total Xhariep		38 241	33 725	37 168	97.2%	30 421	79.5%	24 727	73.3%	3 397	10.1%	95 712	283.8%	2 607	339.1%	30.3%
B	Masilonyana	FS181	26 305	85 160	10 422	39.6%	8 770	33.3%	-	0.0%	-	0.0%	19 192	22.5%	-	0.0%	0.0%
B	Tokologo	FS182	11 238	11 238	4 438	39.5%	3 734	33.2%	3 045	27.1%	37	0.3%	11 254	100.1%	13	91.7%	189.0%
B	Tswelopele	FS183	4 568	5 569	0	0.0%	-	0.0%	370	6.6%	1	0.0%	372	6.7%	0	32.6%	265.2%
B	Majhabeng	FS184	526 050	516 655	210 316	40.0%	121 799	23.2%	22 802	4.4%	179 662	34.8%	534 578	103.5%	34 676	109.2%	418.1%
B	Nala	FS185	-	-	44	0.0%	2	0.0%	13	0.0%	3	0.0%	62	0.0%	5	88.1%	-45.6%
C	Lejweleputswa	DC18	106 522	107 456	44 170	41.5%	34 916	32.8%	-	0.0%	28 370	26.4%	107 456	100.0%	-	100.1%	0.0%
	Total Lejweleputswa		674 683	726 077	269 389	39.9%	169 221	25.1%	26 230	3.6%	208 073	28.7%	672 913	92.7%	34 695	109.8%	499.7%
B	Setsolo	FS191	48 666	48 589	18 890	38.8%	15 927	32.7%	44 747	92.1%	44 762	92.1%	124 325	255.9%	158	209.1%	28235.4%
B	Ditlabeng	FS192	171 499	171 499	52 115	30.4%	37 874	22.1%	0	0.0%	35 579	20.7%	125 569	73.2%	3 500	86.0%	916.6%
B	Nketoana	FS193	-	-	188	0.0%	-	0.0%	53	0.0%	54	0.0%	294	0.0%	108	0.0%	-50.5%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	2 615	200	7	0.3%	-	0.0%	-	0.0%	-	0.0%	7	3.4%	-	0.0%	0.0%
B	Mantsopa	FS196	17 937	17 937	-	0.0%	8 140	45.4%	72	0.4%	3 990	22.2%	12 202	68.0%	4 289	79.7%	-7.0%
C	Thabo Mofutsanyana	DC19	934	2 760	934	100.0%	-	0.0%	-	0.0%	-	0.0%	934	33.8%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		241 651	240 984	72 134	29.9%	61 941	25.6%	44 871	18.6%	84 384	35.0%	263 331	109.3%	8 056	116.5%	947.5%
B	Moghaka	FS201	-	-	109	0.0%	141	0.0%	1 151	0.0%	148	0.0%	1 550	0.0%	223	0.2%	-33.5%
B	Ngwathe	FS203	-	-	-	0.0%	(11)	0.0%	0	0.0%	(0)	0.0%	(11)	0.0%	0	12.5%	-108.3%
B	Metsimaholo	FS204	350	450	79	22.5%	55	15.7%	54	12.0%	192	42.7%	380	84.4%	48	100.1%	299.6%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	150 249	155 494	6 499	4.3%	56 794	37.8%	641	0.4%	397	0.3%	64 331	41.4%	4 511	99.9%	-91.2%
	Total Fezile Dabi		150 599	155 944	6 687	4.4%	56 979	37.8%	1 846	1.2%	737	0.5%	66 249	42.5%	4 782	43.9%	-84.6%
	Total Free State		1 106 804	1 158 361	385 378	34.8%	318 562	28.8%	97 674	8.4%	296 590	25.6%	1 098 205	94.8%	50 140	100.1%	491.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	22	22	442	1990.3%	(92)	-412.9%	352	1584.7%	55	246.0%	757	3408.0%	(25)	166.6%	-321.0%
A	City Of Johannesburg	JHB	57 335	58 048	72	0.1%	1 009	1.8%	74	0.1%	11	0.0%	1 167	2.0%	4 719	18.2%	-99.8%
A	City Of Tshwane	TSH	134	7 294	9	6.9%	25	18.4%	-	0.0%	3 216	44.1%	3 250	44.5%	1 000	227.9%	221.6%
	Total Metros		57 491	65 365	524	0.9%	942	1.6%	426	0.7%	3 281	5.0%	5 174	7.9%	5 694	33.7%	-42.4%
B	Emfuleni	GT421	-	-	1 176	0.0%	1 393	0.0%	1 567	0.0%	487	0.0%	4 622	0.0%	1 334	0.0%	-63.5%
B	Midvaal	GT422	4 683	4 683	-	0.0%	-	0.0%	4 683	100.0%	-	0.0%	4 683	100.0%	-	102.8%	0.0%
B	Lesedi	GT423	4 562	4 562	786	17.2%	1 108	24.3%	1 361	29.8%	1 138	25.0%	4 394	96.3%	882	5.4%	29.0%
C	Sedibeng	DC42	26	6	4	13.9%	-	0.0%	-	0.0%	-	0.0%	4	61.9%	2	66.1%	-100.0%
	Total Sedibeng		9 271	9 251	1 966	21.2%	2 501	27.0%	7 611	82.3%	1 625	17.6%	13 703	148.1%	2 219	17.6%	-26.8%
B	Mogale City	GT481	6 797	3 161	461	6.8%	552	8.1%	1 299	41.1%	891	28.2%	3 202	101.3%	845	47.0%	5.4%
B	Randfontein	GT482	38 355	38 355	15 750	41.1%	13 453	35.1%	0	0.0%	10 333	26.9%	39 536	103.1%	1 127	77.3%	816.7%
B	Westonaria	GT483	7 265	179	131	1.8%	421	5.8%	12	6.6%	361	202.1%	925	517.7%	130 886	357.7%	-99.7%
B	Merafong City	GT484	630	3 326	(719)	-114.0%	1 634	259.2%	531	16.0%	731	22.0%	2 178	65.5%	32	83.7%	2189.8%
C	West Rand	DC48	20 934	20 934	115	0.5%	-	0.0%	-	0.0%	-	0.0%	115	0.5%	-	6.1%	0.0%
	Total West Rand		73 981	65 955	15 739	21.3%	16 060	21.7%	1 842	2.8%	12 316	18.7%	45 957	69.7%	132 890	221.2%	-90.7%
	Total Gauteng		140 743	140 571	18 228	13.0%	19 504	13.9%	9 879	7.0%	17 222	12.3%	64 833	46.1%	140 803	124.7%	-87.8%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																		
A	eThekweni	ETH	1 480	1 480	896	60.6%	1 473	99.5%	16 501	1114.8%	482	32.5%	19 352	1307.4%	16 107	604.9%	-97.0%	
Total Metros			1 480	1 480	896	60.6%	1 473	99.5%	16 501	1114.8%	482	32.5%	19 352	1307.4%	16 107	604.9%	-97.0%	
B	Vulamehlo	KZN211	15 507	15 507	-	0.0%	-	0.0%	-	0.0%	105	0.7%	105	0.7%	-	0.1%	0.0%	
B	Umdoni	KZN212	43 643	43 643	17 275	39.6%	14 547	33.3%	11 821	27.1%	1	0.0%	43 643	100.0%	58	40.6%	-98.6%	
B	Umnzumb	KZN213	24 442	12 707	2 620	10.7%	3 330	13.6%	2 934	23.1%	3 701	29.1%	12 586	99.0%	2 622	75.4%	41.2%	
B	uMuziwabantu	KZN214	19 423	19 737	19 423	100.0%	-	0.0%	-	0.0%	-	0.0%	19 423	98.4%	143	98.3%	-100.0%	
B	Ezingoleni	KZN215	-	-	-	0.0%	77	0.0%	-	0.0%	0	0.0%	77	0.0%	106	0.0%	-99.8%	
B	Hibiscus Coast	KZN216	109 806	109 806	40 930	37.3%	-	0.0%	28 647	26.1%	40 930	37.3%	110 507	100.6%	24 296	99.0%	68.5%	
C	Ugu	DC21	684	964	234	34.2%	292	42.7%	766	79.5%	(378)	-39.2%	914	94.8%	699	112.5%	-154.1%	
Total Ugu			213 504	202 364	80 481	37.7%	18 245	8.5%	44 168	21.8%	44 360	21.9%	187 255	92.5%	27 923	79.2%	58.9%	
B	uMshwathi	KZN221	74 147	77 219	31 460	42.4%	23 530	31.7%	19 217	24.9%	127	0.2%	74 334	96.3%	51	100.0%	147.7%	
B	uMngeni	KZN222	33 630	34 322	13 930	41.4%	9 942	29.6%	8 786	25.6%	867	2.5%	33 525	97.7%	874	78.2%	-0.9%	
B	Mpofana	KZN223	15	-	19	126.4%	-	0.0%	-	0.0%	-	0.0%	19	0.0%	205	0.0%	-100.0%	
B	Impendle	KZN224	2 841	4 624	1	0.0%	3	0.1%	17	0.4%	133	2.9%	153	3.3%	200	13.7%	-33.6%	
B	Msunduzi	KZN225	-	4	4	0.0%	295	0.0%	91	2471.7%	130	3544.2%	521	14149.6%	24	28.2%	441.8%	
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Richmond	KZN227	2 553	2 853	1 072	42.0%	842	33.0%	638	22.4%	-	0.0%	2 553	89.5%	-	100.0%	0.0%	
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total uMgungundlovu			113 187	119 022	46 485	41.1%	34 613	30.6%	28 749	24.2%	1 257	1.1%	111 104	93.3%	1 354	61.4%	-7.2%	
B	Ennambithi/Ladysmith	KZN232	250 759	94 732	34 678	13.8%	29 370	11.7%	24 458	25.8%	4 543	4.8%	93 048	98.2%	2 792	73.1%	62.7%	
B	Indaka	KZN233	3 646	3 646	-	0.0%	-	0.0%	3 646	100.0%	-	0.0%	3 646	100.0%	-	66.7%	0.0%	
B	Umtshezi	KZN234	2 973	5 363	89	3.0%	92	3.1%	103	1.9%	120	2.2%	403	7.5%	101	14.2%	19.0%	
B	Okhahlamba	KZN235	95 131	79 537	31 435	33.0%	27 259	28.7%	21 476	27.0%	9	0.0%	80 179	100.8%	6	80.6%	35.6%	
B	Imbabazane	KZN236	14 085	15 085	5 948	42.2%	-	0.0%	3 788	25.1%	-	0.0%	9 736	64.5%	-	0.0%	0.0%	
C	Uthukela	DC23	41 140	41 140	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Uthukela			407 734	239 503	72 150	17.7%	56 720	13.9%	53 471	22.3%	4 671	2.0%	187 012	78.1%	2 899	113.7%	61.1%	
B	Endumeni	KZN241	36 283	37 034	12 336	34.0%	10 950	30.2%	10 197	27.5%	305	0.8%	33 789	91.2%	750	86.7%	-59.3%	
B	Nquthu	KZN242	930	930	264	28.4%	-	0.0%	260	28.0%	269	28.9%	793	85.3%	568	0.6%	-52.6%	
B	Msinga	KZN244	-	125 650	42 504	0.0%	4 275	0.0%	-	0.0%	-	0.0%	46 778	37.2%	46 600	81.9%	-100.0%	
B	Umvoti	KZN245	-	1	0	0.0%	0	0.0%	0	25.0%	0	25.0%	1	125.0%	0	0.0%	-33.3%	
C	Umqinyathi	DC24	86 292	86 292	32 938	38.2%	25 243	29.3%	22 537	26.1%	-	0.0%	80 718	93.5%	-	68.3%	0.0%	
Total Umqinyathi			123 505	249 907	88 042	71.3%	40 468	32.8%	32 995	13.2%	575	0.2%	162 079	64.9%	47 918	54.0%	-98.8%	
B	Newcastle	KZN252	21 904	21 115	5 474	25.0%	5 024	22.9%	3 993	18.9%	3 414	16.2%	17 905	84.8%	8 910	115.0%	-61.7%	
B	eMadlangeni	KZN253	17 467	-	6 914	39.6%	5 822	33.3%	4 731	0.0%	-	0.0%	17 467	0.0%	-	280.3%	0.0%	
B	Dannhauser	KZN254	3 859	5 859	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(123)	0.0%	-100.0%	
C	Amajuba	DC25	12 374	12 374	-	0.0%	14 131	114.2%	80	0.6%	-	0.0%	14 211	114.8%	2	576.0%	-100.0%	
Total Amajuba			55 605	39 348	12 388	22.3%	24 978	44.9%	8 804	22.4%	3 414	8.7%	49 583	126.0%	8 790	249.1%	-61.2%	
B	eDumbe	KZN261	6 551	7 524	2 204	33.6%	1 307	19.9%	770	10.2%	213	2.8%	4 493	59.7%	911	70.2%	-76.7%	
B	uPhongolo	KZN262	16 758	20 420	4 861	29.0%	5 670	33.8%	4 543	22.2%	280	1.4%	15 353	75.2%	3 038	89.4%	-90.8%	
B	Abaqulusi	KZN263	8 517	8 517	-	0.0%	-	0.0%	383	4.5%	28	0.3%	412	4.8%	166	96.8%	-83.1%	
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Ulundi	KZN266	9 439	109	9 064	96.0%	-	0.0%	-	0.0%	-	0.0%	9 064	8325.1%	62	2238.8%	-100.0%	
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total Zululand			41 264	36 570	16 128	39.1%	6 977	16.9%	5 696	15.6%	520	1.4%	29 322	80.2%	4 177	50.1%	-87.5%	
B	Umkhambayalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Jozini	KZN272	23 480	-	9 885	42.1%	8 127	34.6%	6 786	0.0%	59	0.0%	24 857	0.0%	2	91.3%	3559.2%	
B	The Big 5 False Bay	KZN273	9 499	9 499	421	4.4%	122	1.3%	225	2.4%	161	1.7%	928	9.8%	(12)	0.5%	-1424.3%	
B	Hlabisa	KZN274	49 558	49 546	14 727	29.7%	18 108	36.5%	10 057	20.3%	4 438	9.0%	47 330	95.5%	647	138.1%	585.8%	
B	Mtubatuba	KZN275	-	-	-	0.0%	27 126	0.0%	-	0.0%	-	0.0%	27 126	0.0%	-	0.0%	0.0%	
C	Umkhanyakade	DC27	243 600	226 251	89 557	36.8%	76 500	31.4%	61 277	27.1%	-	0.0%	227 334	100.5%	-	98.6%	0.0%	
Total Umkhanyakade			326 137	285 296	114 590	35.1%	129 983	39.9%	78 345	27.5%	4 658	1.6%	327 575	114.8%	637	101.3%	631.6%	
B	Mlolozi	KZN281	-	111	26 804	0.0%	26 012	0.0%	19 510	17647.4%	684	619.0%	73 009	66039.7%	1 474	104.8%	-53.6%	
B	uMhlatuze	KZN282	165	165	41	24.8%	40	24.1%	39	23.6%	39	23.7%	159	96.2%	42	112.0%	-6.5%	
B	Ntambanana	KZN283	30 881	34 881	12 223	39.6%	-	0.0%	8 364	24.0%	-	0.0%	20 587	59.0%	-	33.3%	0.0%	
B	uMlalazi	KZN284	82 768	83 248	19 959	24.1%	38 209	46.2%	1 821	2.2%	22 934	27.5%	82 923	99.6%	13 232	100.0%	73.3%	
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
B	Nkandla	KZN286	-	-	17	0.0%	-	0.0%	-	0.0%	-	0.0%	17	0.0%	-	0.0%	0.0%	
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	
Total uThungulu			113 815	118 405	59 043	51.9%	64 260	56.5%	29 734	25.1%	23 658	20.0%	176 695	149.2%	14 749	89.1%	60.4%	

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B	Mandeni	KZN291	5 860	5 860	20	0.3%	-	0.0%	-	0.0%	-	0.0%	20	0.3%	71	1.1%	-100.0%
B	KwaDukuza	KZN292	31 828	51 819	958	3.0%	31 160	97.9%	28 533	55.1%	21 358	41.2%	82 009	158.3%	11 796	138.9%	81.1%
B	Ndwedwe	KZN293	934	934	19	2.0%	33	3.5%	386	41.4%	563	60.3%	1 001	107.1%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	47 998	47 694	18 800	39.2%	15 832	33.0%	12 963	27.2%	-	0.0%	47 595	99.8%	39	100.9%	-100.0%
	Total iLembe		86 621	106 307	19 797	22.9%	47 025	54.3%	41 882	39.4%	21 921	20.6%	130 624	122.9%	11 906	113.9%	84.1%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 638	3 046	79	3.0%	133	5.0%	215	7.1%	469	15.4%	895	29.4%	1 069	65.9%	-56.1%
B	Greater Kokstad	KZN433	-	-	25	0.0%	21	0.0%	-	0.0%	-	0.0%	46	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	21 122	22 142	8 285	39.2%	6 969	33.0%	5 662	25.6%	-	0.0%	20 915	94.5%	0	104.0%	-100.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
	Total Harry Gwala		23 760	25 188	8 389	35.3%	7 122	30.0%	5 877	23.3%	469	1.9%	21 856	86.8%	1 069	101.3%	-56.2%
	Total KwaZulu-Natal		1 506 611	1 423 390	518 391	34.4%	431 864	28.7%	346 221	24.3%	105 983	7.4%	1 402 458	98.5%	137 529	89.5%	-22.9%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	11 985	46 538	30 857	257.5%	35 596	297.0%	11 981	25.7%	9 252	19.9%	87 686	188.4%	19 266	69.0%	-52.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	428 467	383 467	134 021	31.3%	112 822	26.3%	91 669	23.9%	-	0.0%	338 512	88.3%	-	70.4%	0.0%
B	Makhado	LIM344	317 247	605 161	113 858	35.9%	95 881	30.2%	-	0.0%	77 904	12.9%	287 643	47.5%	-	86.4%	0.0%
C	Vhembe	DC34	44 387	51 397	10 393	23.4%	4 033	9.1%	16 101	31.3%	-	0.0%	30 527	59.4%	13 740	0.0%	-100.0%
	Total Vhembe		802 086	1 086 564	289 129	36.0%	248 332	31.0%	119 751	11.0%	87 156	8.0%	744 368	68.5%	33 006	86.1%	164.1%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Aganang	LIM352	300	300	61	20.5%	87	29.1%	68	22.7%	71	23.7%	288	96.0%	79	103.8%	-10.4%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	81 450	73 789	14 776	18.1%	12 118	14.9%	12 586	17.1%	9 728	13.2%	49 208	66.7%	15 056	60.3%	-35.4%
	Total Capricorn		81 750	74 089	14 838	18.2%	12 205	14.9%	12 654	17.1%	9 799	13.2%	49 496	66.8%	15 135	63.2%	-35.3%
B	Thabazimbi	LIM361	72 572	134 266	26 574	36.6%	16 044	22.1%	4 050	3.0%	12 250	9.1%	58 918	43.9%	5	79.8%	239483.4%
B	Lephalale	LIM362	24 380	24 380	4 841	19.9%	-	0.0%	-	0.0%	-	0.0%	4 841	19.9%	-	6.0%	0.0%
B	Mookgopong	LIM364	2 870	2 875	214	7.4%	7 901	275.3%	30 554	1062.7%	417	14.5%	39 086	1359.5%	901	127.0%	-53.7%
B	Modimolle	LIM365	9 671	9 871	3 828	39.6%	3 191	33.0%	2 627	26.6%	(60)	-0.6%	9 586	97.1%	220	106.0%	-127.3%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	297 059	297 059	122 942	41.4%	7 261	2.4%	143 759	48.4%	9 395	3.2%	283 357	95.4%	8 353	104.8%	12.5%
C	Waterberg	DC36	1 234	1 234	50	4.1%	365	29.5%	57	4.6%	493	40.0%	965	78.2%	314	36.4%	57.0%
	Total Waterberg		407 786	469 685	158 449	38.9%	34 762	8.5%	181 047	38.5%	22 495	4.8%	396 753	84.5%	9 793	93.1%	129.7%
B	Ephraim Mogale	LIM471	8 540	8 540	832	9.7%	465	5.4%	456	5.3%	29	0.3%	1 782	20.9%	32	51.5%	-10.4%
B	Elias Mootsoaledi	LIM472	934	934	68	7.3%	343	36.8%	432	46.2%	50	5.4%	894	95.7%	21 455	1582.9%	-99.8%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	17 911	17 911	7 184	40.1%	6 113	34.1%	4 129	23.0%	4 106	22.9%	21 532	120.2%	82	99.1%	4907.3%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		27 386	27 386	8 085	29.5%	6 921	25.3%	5 016	18.3%	4 185	15.3%	24 207	88.4%	21 569	35.0%	-80.6%
	Total Limpopo		1 319 009	1 657 725	470 501	35.7%	302 220	22.9%	318 468	19.2%	123 635	7.5%	1 214 825	73.3%	79 504	82.7%	55.5%

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MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	(467)	0.0%	4	0.0%	(463)	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	115 845	97 988	45 677	39.4%	20 778	17.9%	151	0.2%	209	0.2%	66 815	68.2%	212	98.8%	-1.4%
B	Mkhondo	MP303	120 494	124 272	50 394	41.8%	42 474	35.2%	36	0.0%	354	0.3%	93 258	75.0%	1 158	105.9%	-69.4%
B	Pixley Ka Seme (MP)	MP304	87 956	88 657	4	0.0%	34 815	39.6%	46 984	53.0%	3 729	4.2%	85 531	96.5%	6 007	89.2%	-37.9%
B	Lekwa	MP305	85 053	85 053	33 659	39.6%	1	0.0%	2	0.0%	23 033	27.1%	56 695	66.7%	20 358	100.0%	13.1%
B	Dipaleseng	MP306	30 693	32 609	19 263	62.8%	15 586	50.8%	13 194	40.5%	13 948	42.8%	61 991	190.1%	30	77.1%	45958.6%
B	Govan Mbeki	MP307	1	1	-	0.0%	-	0.0%	25	2051.5%	-	0.0%	25	2051.5%	1	7.9%	-100.0%
C	Gert Sibande	DC30	16	3	0	2.3%	1	3.4%	1	27.8%	4	161.3%	6	221.7%	7	0.1%	-37.3%
Total Gert Sibande			440 057	428 583	148 997	33.9%	113 655	25.8%	59 926	14.0%	41 281	9.6%	363 859	84.9%	27 773	90.4%	48.6%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	5 639	2 452	1	0.0%	2	0.0%	40	1.6%	1	0.1%	45	1.8%	0	66.8%	200.0%
B	Steve Tshwete	MP313	46 069	46 795	18 192	39.5%	17 671	38.4%	10 921	23.3%	291	0.6%	47 076	100.6%	1 351	99.4%	-78.5%
B	Enakhazeni	MP314	45 099	45 099	19 506	43.3%	14 172	31.4%	24	0.1%	10 852	24.1%	44 554	98.8%	3 393	130.8%	219.9%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	5	1	0.0%	1	0.0%	-	0.0%	25	507.9%	28	551.8%	0	0.0%	6565.4%
Total Nkangala			96 808	94 351	37 700	38.9%	31 846	32.9%	10 985	11.6%	11 169	11.8%	91 701	97.2%	4 745	115.5%	135.4%
B	Thaba Chweu	MP321	92 142	92 203	35 816	38.9%	30 162	32.7%	24 507	26.6%	10 097	11.0%	100 582	109.1%	310	2174.5%	3161.3%
B	Mbombela	MP322	7 344	2 612	(1 004)	-22.3%	(1 004)	-13.7%	2 643	515	19.7%	515	19.7%	-	0.0%	0.0%	0.0%
B	Umljindi	MP323	1 092	1 092	-	0.0%	226	20.7%	59	5.4%	105	9.6%	390	35.7%	96	0.0%	9.0%
B	Nkomazi	MP324	5 429	5 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	12 753	12 753	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			118 760	114 089	34 176	28.8%	29 384	24.7%	27 210	23.8%	10 717	9.4%	101 487	89.0%	406	265.6%	2541.3%
Total Mpumalanga			655 625	637 023	220 873	33.7%	174 885	26.7%	98 121	15.4%	63 168	9.9%	557 047	87.4%	32 923	96.8%	91.9%
NORTH WEST																	
B	Moretele	NW371	246 127	241 439	-	0.0%	-	0.0%	32 184	13.3%	1 449	0.6%	33 634	13.9%	-	0.0%	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	151 141	151 141	40 595	26.9%	52 913	35.0%	21 572	14.3%	48 675	32.2%	163 755	108.3%	40 666	88.8%	19.7%
B	Kgetlengrivier	NW374	50 398	50 398	17 854	35.4%	16 799	33.3%	-	0.0%	-	0.0%	34 653	68.8%	-	27.9%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			447 666	442 978	58 449	13.1%	69 712	15.6%	53 757	12.1%	50 124	11.3%	232 042	52.4%	40 666	74.6%	23.3%
B	Ratlou	NW381	29 454	33 103	10 563	35.9%	6 629	22.5%	9 341	28.2%	-	0.0%	26 533	80.2%	-	1.8%	0.0%
B	Tswaing	NW382	75 154	75 154	30 544	40.6%	-	0.0%	7 001	9.3%	12 352	16.4%	49 897	66.4%	-	57.3%	0.0%
B	Matikeng	NW383	1 346	3 338	988	73.5%	36	2.7%	100	3.0%	798	23.9%	1 923	57.6%	199	91.6%	300.8%
B	Ditsobotla	NW384	117	117	3	2.4%	3	2.5%	74	63.4%	7	5.6%	86	73.9%	(1)	198.6%	-724.8%
B	Ramotshere Moiloa	NW385	19 245	-	192	1.0%	260	1.4%	179	0.0%	164	0.0%	795	0.0%	161	13.1%	1.8%
C	Ngaka Modiri Molema	DC38	91 920	88 946	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			217 236	200 658	42 291	19.5%	6 928	3.2%	16 696	8.3%	13 321	6.6%	79 235	39.5%	359	18.6%	3609.3%
B	Naledi (Nw)	NW392	12 102	14 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	480	480	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	42 401	42 401	16 639	39.2%	11 689	27.6%	13 648	32.2%	13 650	32.2%	55 626	131.2%	(168)	51104.6%	-8238.7%
B	Lekwa-Teemane	NW396	1 000	18 496	1 546	154.6%	-	0.0%	37	0.2%	6 504	35.2%	8 087	43.7%	0	5.5%	1786747.8%
B	Kagisano-Molopo	NW397	39 252	39 252	22 246	56.7%	-	0.0%	-	0.0%	-	0.0%	22 246	56.7%	-	19.1%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	27 892	25 182	0.0%	28 181	0.0%	16 216	58.1%	4 700	16.9%	74 278	266.3%	3 949	111.4%	19.0%
Total Dr Ruth Segomotsi Mompati			95 235	142 522	65 612	68.9%	39 870	41.9%	29 901	21.0%	24 854	17.4%	160 238	112.4%	3 781	65.3%	557.3%
B	Ventersdorp	NW401	162	162	202	124.4%	29	17.6%	26	16.0%	2 110	1302.8%	2 366	1460.8%	49	142.5%	4166.9%
B	Tlokweng	NW402	893	2 151	934	104.6%	324	36.3%	-	0.0%	55	2.5%	1 313	61.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	8 807	102 641	1 169	13.3%	656	7.5%	9 006	8.8%	1 911	1.9%	12 743	12.4%	4 350	65.7%	-56.1%
B	Maquass Hills	NW404	86 062	86 064	33 989	39.5%	28 598	33.2%	74	0.1%	23 822	27.7%	86 483	100.5%	29	92.2%	83030.4%
C	Dr Kenneth Kaunda	DC40	318	318	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	11.7%	0.0%
Total Dr Kenneth Kaunda			96 242	191 337	36 294	37.7%	29 607	30.8%	9 105	4.8%	27 898	14.6%	102 905	53.8%	4 428	86.9%	530.0%
Total North West			856 379	977 494	202 646	23.7%	146 118	17.1%	109 459	11.2%	116 197	11.9%	574 419	58.8%	49 234	53.5%	136.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	5 317	5 446	5 347	100.6%	99	1.9%	-	0.0%	-	0.0%	5 446	100.0%	-	0.1%	0.0%
B	Ga-Segonyana	NC452	12 752	13 220	4 888	38.3%	3 657	28.7%	3 174	24.0%	963	7.3%	12 682	95.9%	96	95.7%	898.2%
B	Gamagara	NC453	22 392	23 045	8 870	39.6%	8 558	38.2%	6 102	26.5%	15	0.1%	23 545	102.2%	131	99.9%	-88.5%
C	John Taolo Gaetsewe	DC45	6 147	6 147	(29)	-0.5%	148	2.4%	42	0.7%	9 155	148.9%	9 316	151.6%	1 262	55.9%	625.4%
Total John Taolo Gaetsewe			46 608	47 858	19 075	40.9%	12 461	26.7%	9 319	19.5%	10 133	21.2%	50 989	106.5%	1 490	74.1%	580.1%
B	Richtersveld	NC061	1 733	1 499	4	0.2%	341	19.7%	4	0.2%	4	0.3%	352	23.5%	0	90.3%	788.0%
B	Nama Khoi	NC062	5 319	39 117	85	1.6%	101	1.9%	63	0.2%	147	0.4%	396	1.0%	82	69.3%	77.8%
B	Kamiesberg	NC064	-	-	9	0.0%	9	0.0%	10	0.0%	519	0.0%	547	0.0%	263	0.0%	97.4%
B	Hantam	NC065	1 671	7 837	186	11.1%	140	8.4%	10 039	128.1%	123	1.6%	10 489	133.8%	7 153	131.0%	-98.3%
B	Karoo Hoogland	NC066	10 640	10 640	5 845	54.9%	4 898	46.0%	4 025	37.8%	108	1.0%	14 875	139.8%	116	267.6%	-7.1%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	9 586	11 408	1 726	18.0%	5 271	55.0%	2 561	22.5%	735	6.4%	10 293	90.2%	1 899	41.7%	-61.3%
Total Namakwa			28 949	70 502	7 854	27.1%	10 760	37.2%	16 702	23.7%	1 636	2.3%	36 951	52.4%	9 514	116.8%	-82.8%
B	Ubutu	NC071	457	457	-	0.0%	1	0.1%	-	0.0%	-	0.0%	1	0.1%	-	0.0%	0.0%
B	Umsobomvu	NC072	32 382	32 382	12 817	39.6%	10 067	31.1%	8 771	27.1%	727	2.2%	32 382	100.0%	-	100.0%	0.0%
B	Emthanjeni	NC073	3 238	3 238	2 252	69.5%	1 065	32.9%	1 378	42.6%	949	29.3%	5 645	174.3%	1 169	160.4%	-18.8%
B	Kareeberg	NC074	19 308	19 308	4 405	22.8%	3 587	18.6%	2 520	13.0%	5 156	26.7%	15 667	81.1%	5 260	101.5%	-2.0%
B	Renosterberg	NC075	1 403	1 403	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	16 735	16 736	6 621	39.6%	2 612	15.6%	-	0.0%	4 533	27.1%	13 767	82.3%	(2)	57.5%	-269760.9%
B	Siyathemba	NC077	673	673	235	34.8%	224	33.2%	261	38.7%	133	19.7%	851	126.5%	113	95.2%	17.5%
B	Siyancuma	NC078	2 084	2 036	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	63	15.4%	-100.0%
C	Pixley Ka Seme (Nc)	DC7	3 282	3 283	821	25.0%	848	25.8%	1 524	46.4%	729	22.2%	3 921	119.4%	706	18.0%	3.3%
Total Pixley ka Seme (NC)			79 563	79 517	27 150	34.1%	18 403	23.1%	14 453	18.2%	12 227	15.4%	72 234	90.8%	7 310	70.7%	67.3%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	2 961	2 960	2	0.1%	-	0.0%	-	0.0%	-	0.0%	2	0.1%	-	100.0%	0.0%
B	//Khara Hals	NC083	-	332	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	95.5%	0.0%
B	IKhels	NC084	-	-	136	0.0%	426	0.0%	86	0.0%	262	0.0%	909	0.0%	146	0.0%	79.1%
B	Tsantsabane	NC085	-	-	70	0.0%	(0)	0.0%	-	0.0%	-	0.0%	70	0.0%	-	25.7%	0.0%
B	Kgatelelope	NC086	54	54	50	93.5%	24	43.7%	30	54.7%	172	318.3%	275	510.1%	24	0.9%	606.4%
C	Z F Mgcawu	DC8	100	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			3 115	3 346	258	8.3%	449	14.4%	116	3.5%	433	13.0%	1 256	37.6%	170	24.7%	154.4%
B	Sol Plaatje	NC091	213 569	240 477	73 152	34.3%	70 937	33.2%	61 756	25.7%	33 020	13.7%	238 865	99.3%	29 960	101.2%	10.2%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Magareng	NC093	34 772	26 173	14 224	40.9%	6 490	18.7%	8	0.0%	5	0.0%	20 727	79.2%	8 188	93.4%	-99.9%
B	Phokwane	NC094	7 086	7 388	28 303	399.4%	25 375	358.1%	30	0.4%	36 136	489.1%	89 844	1216.1%	99	366.1%	36321.3%
C	Frances Baard	DC9	4 683	4 783	1 561	33.3%	1 561	33.3%	-	0.0%	1 622	33.9%	4 744	99.2%	-	100.0%	0.0%
Total Frances Baard			260 110	278 821	117 240	45.1%	104 362	40.1%	61 794	22.2%	70 784	25.4%	354 181	127.0%	38 248	118.1%	85.1%
Total Northern Cape			418 345	480 044	171 578	41.0%	146 437	35.0%	102 384	21.3%	95 212	19.8%	515 611	107.4%	56 732	100.6%	67.8%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	3 374	290 168	215	6.4%	58 707	1739.8%	37 659	13.0%	74 843	25.8%	171 424	59.1%	506	24.9%	14704.9%
	Total Metros		3 374	290 168	215	6.4%	58 707	1739.8%	37 659	13.0%	74 843	25.8%	171 424	59.1%	506	24.9%	14704.9%
B	Matzikama	WC011	274	375	2	0.6%	1	0.4%	1	0.2%	2	0.5%	5	1.4%	1	10.4%	253.7%
B	Cederberg	WC012	-	1 676	2 036	0.0%	-	0.0%	(360)	-21.5%	288	17.2%	1 963	117.1%	-	3.1%	0.0%
B	Bergivier	WC013	14 926	15 296	10 882	72.9%	9 207	61.7%	7 486	48.9%	(12 846)	-84.0%	14 728	96.3%	703	98.9%	-1927.2%
B	Saldanha Bay	WC014	31 821	23 494	283	0.9%	15 407	48.4%	11 703	49.8%	4 838	20.6%	32 230	137.2%	1 412	188.3%	242.5%
B	Swartland	WC015	5 093	4 084	2 580	50.7%	1 897	37.2%	107	2.6%	33	0.8%	4 617	113.1%	255	109.4%	-87.0%
C	West Coast	DC1	2 733	3 707	445	16.3%	56	2.1%	779	21.0%	1 628	43.9%	2 909	78.5%	31	31.2%	5208.0%
	Total West Coast		54 846	48 632	16 227	29.6%	26 568	48.4%	19 716	40.5%	(6 058)	-12.5%	56 453	116.1%	2 402	67.8%	-352.3%
B	Witzenberg	WC022	3 994	4 070	1 000	25.1%	1 113	27.9%	1 002	24.6%	1 023	25.1%	4 139	101.7%	530	93.1%	93.2%
B	Drakenstein	WC023	10 670	12 709	3 488	32.7%	3 893	36.5%	4 441	34.9%	1 640	12.9%	13 463	105.9%	2 893	140.6%	-43.3%
B	Stellenbosch	WC024	242	242	19	7.7%	10	4.2%	(273)	-112.8%	28	11.6%	(216)	-89.3%	92	267.3%	-69.2%
B	Breede Valley	WC025	721	869	143	19.9%	143	19.8%	243	28.0%	428	49.3%	957	110.2%	186	123.1%	130.8%
B	Langeberg	WC026	240	740	32	13.2%	35	14.6%	525	70.9%	(100)	-13.6%	491	66.4%	22	17.1%	-546.7%
C	Cape Winelands DM	DC2	35 404	40 033	5 451	15.4%	5 326	15.0%	9 414	23.5%	23 100	57.7%	43 291	108.1%	23 893	105.0%	-3.3%
	Total Cape Winelands		51 271	58 663	10 133	19.8%	10 520	20.5%	15 352	26.2%	26 119	44.5%	62 125	105.9%	27 616	109.6%	-5.4%
B	Theewaterskloof	WC031	6 461	5 793	4 618	71.5%	311	4.8%	301	5.2%	240	4.2%	5 470	94.4%	291	112.4%	-17.3%
B	Overstrand	WC032	52 442	52 442	20 670	39.4%	17 409	33.2%	14 228	27.1%	158	0.3%	52 464	100.0%	127	98.3%	23.7%
B	Cape Agulhas	WC033	19 532	20 042	7 670	39.3%	6 460	33.1%	5 649	28.2%	86	0.4%	19 866	99.1%	4 620	38.6%	-98.1%
B	Swellendam	WC034	20 951	22 819	8 291	39.6%	7 742	37.0%	5 681	24.9%	717	3.1%	22 431	98.3%	560	101.8%	28.1%
C	Overberg	DC3	4 873	5 309	2	0.0%	2 305	47.3%	2 712	51.1%	1 299	24.5%	6 319	119.0%	949	128.6%	36.9%
	Total Overberg		104 258	106 403	41 251	39.6%	34 226	32.8%	28 571	26.9%	2 501	2.4%	106 549	100.1%	6 547	74.1%	-61.8%
B	Kannaland	WC041	6 455	6 455	25	0.4%	203	3.1%	336	5.2%	308	4.8%	872	13.5%	368	33.1%	-16.2%
B	Hessequa	WC042	30 571	32 084	11 959	39.1%	10 146	33.2%	7 977	24.9%	677	2.1%	30 759	95.9%	593	102.7%	14.1%
B	Mossel Bay	WC043	37 518	33 061	14 277	38.1%	(1 421)	-3.8%	7 507	22.7%	24 836	75.1%	45 199	136.7%	8 453	63.6%	193.8%
B	George	WC044	133	593	7	5.1%	94	70.8%	122	20.6%	1	0.2%	224	37.8%	24	30.9%	-94.0%
B	Oudtshoorn	WC045	90 424	90 424	21 370	23.6%	18 796	20.8%	12 878	14.2%	2 461	2.7%	55 506	61.4%	1 797	63.9%	36.9%
B	Bitou	WC047	4 265	7 742	578	13.5%	719	16.8%	5 283	68.2%	2 542	32.8%	9 122	117.8%	614	103.7%	314.2%
B	Knysna	WC048	6 414	6 414	2 482	38.7%	2 481	38.7%	1 986	31.0%	5	0.1%	6 955	108.4%	1	88.7%	345.6%
C	Eden	DC4	195 274	204 202	62 120	31.8%	78 789	40.3%	46 587	22.8%	8 664	4.2%	196 160	96.1%	6 000	104.3%	44.4%
	Total Eden		371 055	380 975	112 818	30.4%	109 806	29.6%	82 676	21.7%	39 496	10.4%	344 796	90.5%	17 850	87.7%	121.3%
B	Laingsburg	WC051	11 024	10 334	4 401	39.9%	3 663	33.2%	2 955	28.6%	1	0.0%	11 019	106.6%	4	100.0%	-84.6%
B	Prince Albert	WC052	1 903	1 903	5 167	271.5%	8 758	460.2%	(866)	-45.5%	(11 192)	-588.1%	1 866	98.0%	(8 291)	195.2%	35.0%
B	Beaufort West	WC053	38 469	25 879	15 973	41.5%	11 359	29.5%	11 264	43.5%	1 233	4.8%	39 829	153.9%	797	100.9%	54.7%
C	Central Karoo	DC5	7 575	7 575	2 874	37.9%	-	0.0%	4 598	60.7%	-	0.0%	7 472	98.6%	376	14.7%	-100.0%
	Total Central Karoo		58 971	45 691	28 415	48.2%	23 780	40.3%	17 950	39.3%	(9 959)	-21.8%	60 186	131.7%	(7 114)	93.6%	40.0%
	Total Western Cape		643 775	930 532	209 060	32.5%	263 608	40.9%	201 925	21.7%	126 941	13.6%	801 534	86.1%	47 805	83.5%	165.5%
	Total National		8 019 900	8 651 961	2 539 758	31.7%	2 099 946	26.2%	1 886 050	21.8%	987 813	11.4%	7 513 566	86.8%	1 041 252	94.8%	-5.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Water			Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	384 482	375 808	128 431	33.4%	142 170	37.0%	90 160	24.0%	98 128	26.1%	458 889	122.1%	94 897	96.4%	3.4%
A	Nelson Mandela Bay	NMA	690 204	685 728	156 472	22.7%	196 870	28.5%	207 102	30.2%	145 834	21.3%	706 277	103.0%	86 711	95.7%	68.2%
Total Metros			1 074 686	1 061 536	284 903	26.5%	339 040	31.5%	297 262	28.0%	243 961	23.0%	1 165 166	109.8%	181 608	96.0%	34.3%
B	Camdeboo	EC101	36 944	36 944	4 561	12.3%	4 628	12.5%	5 476	14.8%	4 451	12.0%	19 116	51.7%	4 126	80.1%	7.9%
B	Blue Crane Route	EC102	20 698	21 048	3 576	17.3%	3 024	14.6%	3 285	15.6%	10 336	49.1%	20 221	96.1%	11 179	96.9%	-7.5%
B	Ikwezi	EC103	2 305	3 191	431	18.7%	408	17.7%	317	9.9%	568	17.8%	1 725	54.1%	132	29.4%	329.1%
B	Makana	EC104	68 093	68 093	16 768	24.6%	20 355	29.9%	17 418	25.6%	14 304	21.0%	68 845	101.1%	7 467	103.2%	91.6%
B	Ndlambe	EC105	41 070	41 070	8 005	19.5%	8 392	20.4%	8 558	20.8%	3 412	8.3%	28 366	69.1%	7 599	98.5%	-55.1%
B	Sundays River Valley	EC106	17 685	34 131	5 693	32.2%	6 112	34.6%	7 327	21.5%	7 173	21.0%	26 304	77.1%	4 742	0.0%	51.2%
B	Baviaans	EC107	6 661	7 049	803	12.1%	927	13.9%	1 159	16.4%	4 169	59.1%	7 058	100.1%	817	98.7%	410.4%
B	Kouga	EC108	57 153	57 153	12 056	21.1%	13 042	22.8%	14 749	25.8%	12 945	22.6%	52 793	92.4%	11 108	90.7%	16.5%
B	Kou-Kamma	EC109	26 743	30 792	6 941	26.0%	11 240	42.0%	7 119	23.1%	9 888	32.1%	35 188	114.3%	15 011	246.6%	-34.1%
C	Sarah Baartman	DC10	1 775	2 708	35	2.0%	92	5.2%	78	2.9%	35	1.3%	240	8.9%	122	10.4%	-71.1%
Total Sarah Baartman			279 128	302 179	58 870	21.1%	68 221	24.4%	65 485	21.7%	67 280	22.3%	259 856	86.0%	62 302	110.4%	8.0%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	291 068	327 298	54 757	18.8%	43 199	14.8%	39 142	12.0%	47 671	14.6%	184 769	56.5%	49 425	53.7%	-3.5%
Total Amathole			291 068	327 298	54 757	18.8%	43 199	14.8%	39 142	12.0%	47 671	14.6%	184 769	56.5%	49 425	53.7%	-3.5%
B	Inxuba Yethemba	EC131	22 004	22 004	335	1.5%	4 390	19.9%	88	0.4%	6	0.0%	4 819	21.9%	85 105	-296.0%	-100.0%
B	Tsolwana	EC132	11 448	11 448	-	0.0%	2 220	19.4%	0	0.0%	-	0.0%	2 220	19.4%	2 800	76.2%	-100.0%
B	Inkwanca	EC133	5 878	5 878	50	0.9%	17	0.3%	-	0.0%	-	0.0%	67	1.1%	356	100.0%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	1	0.0%	1	0.0%	31 610	98.5%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	25 776	24 716	5	0.0%	-	0.0%	8 073	32.7%	24	0.1%	8 102	32.8%	668	78.8%	-96.5%
B	Engcobo	EC137	29 074	29 074	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	16	16	24 871	152192.2%	2 762	16900.4%	714	4370.7%	-	0.0%	28 347	173463.3%	4 594	0.0%	-100.0%
C	Chris Hani	DC13	398 644	398 644	3 265	0.8%	16 487	4.1%	3 727	0.9%	96 203	24.1%	119 682	30.0%	-	0.0%	0.0%
Total Chris Hani			492 840	491 780	28 527	5.8%	25 875	5.3%	12 602	2.6%	96 234	19.6%	163 238	33.2%	125 134	28.6%	-23.1%
B	Elundini	EC141	-	-	1 396	0.0%	3 302	0.0%	(224)	0.0%	71	0.0%	4 545	0.0%	1 389	0.0%	-94.9%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(20)	0.0%	-100.0%
B	Gariep	EC144	-	-	3 900	0.0%	4 045	0.0%	4 303	0.0%	3 629	0.0%	15 878	0.0%	1 981	0.0%	83.1%
C	Joe Gqabi	DC14	43 453	57 191	1 987	4.6%	14 269	32.8%	10 854	19.0%	144	0.3%	27 253	47.7%	(539)	30.2%	-126.6%
Total Joe Gqabi			43 453	57 191	7 283	16.8%	21 617	49.7%	14 933	26.1%	3 843	6.7%	47 676	83.4%	2 812	45.1%	36.7%
B	Ngquza Hills	EC153	-	845	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O R. Tambo	DC15	642 764	642 764	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O R. Tambo			642 764	643 609	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	18 504	18 504	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			18 504	18 504	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			2 842 443	2 902 097	434 340	15.3%	497 952	17.5%	429 423	14.8%	458 989	15.8%	1 820 705	62.7%	421 282	60.8%	9.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	756 656	756 656	181 008	23.9%	247 339	32.7%	227 211	30.0%	77 508	10.2%	733 067	96.9%	152 967	97.9%	-49.3%
	Total Metros		756 656	756 656	181 008	23.9%	247 339	32.7%	227 211	30.0%	77 508	10.2%	733 067	96.9%	152 967	97.9%	-49.3%
B	Letsemeng	FS161	18 516	8 175	1 951	10.5%	1 861	10.1%	1 582	19.4%	2 099	25.7%	7 494	91.7%	1 996	66.1%	5.1%
B	Kopanong	FS162	57 944	46 943	4 482	7.7%	6 416	11.1%	7 697	16.4%	6 767	14.4%	25 362	54.0%	361	7.0%	1772.1%
B	Mohokare	FS163	15 652	15 109	1 603	10.2%	561	3.6%	1 310	8.7%	954	6.3%	4 427	29.3%	6 630	223.9%	-85.6%
B	Naledi (Fs)	FS164	9 966	18 719	2 316	23.2%	2 052	20.6%	1 887	10.1%	1 876	10.0%	8 132	43.4%	1 917	98.2%	-2.1%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		102 079	88 945	10 352	10.1%	10 890	10.7%	12 477	14.0%	11 697	13.2%	45 415	51.1%	10 905	59.9%	7.3%
B	Masilonyana	FS181	22 519	22 164	28 371	126.0%	8 646	38.4%	4 976	22.5%	4 331	19.5%	46 325	209.0%	6 323	157.3%	-31.5%
B	Tokologo	FS182	5 735	5 735	1 252	21.8%	1 127	19.6%	1 323	23.1%	19	0.3%	3 721	64.9%	293	93.9%	-93.4%
B	Tswelopele	FS183	19 224	20 214	(12 029)	-62.6%	1 609	8.4%	438	2.2%	1 106	5.5%	(8 876)	-43.9%	14 166	86.7%	-92.2%
B	Matjhabeng	FS184	196 047	196 047	78 413	40.0%	99 062	50.5%	80 756	41.2%	87 934	44.9%	346 165	176.6%	75 633	156.1%	16.3%
B	Nala	FS185	70 346	48 013	14 855	21.1%	8 609	12.2%	11 773	24.5%	9 408	19.6%	44 645	93.0%	3 459	77.0%	172.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		313 871	292 174	110 862	35.3%	119 053	37.9%	99 266	34.0%	102 799	35.2%	431 980	147.9%	99 873	133.3%	2.9%
B	Setsolo	FS191	54 691	55 502	19 058	34.8%	15 760	28.8%	6 356	11.5%	9 064	16.3%	50 238	90.5%	6 320	95.0%	43.4%
B	Ditlabeng	FS192	64 291	64 291	17 472	27.2%	23 977	37.3%	17 988	28.0%	15 812	24.6%	75 250	117.0%	6 159	91.8%	156.7%
B	Nketoana	FS193	39 220	46 588	11 491	29.3%	12 241	31.2%	12 438	26.7%	20 002	42.9%	56 173	120.6%	13 506	119.9%	48.1%
B	Maluti-a-Phofung	FS194	159 000	175 100	6 241	3.9%	42 991	27.0%	42 856	24.5%	31 184	17.8%	123 272	70.4%	25 385	84.1%	22.8%
B	Phumelela	FS195	6 536	11 146	866	13.3%	2 977	45.5%	2 055	18.4%	1 568	14.1%	7 465	67.0%	2 133	38.7%	-26.5%
B	Mantsopa	FS196	36 320	36 320	24 467	67.4%	17 523	48.2%	10 152	28.0%	8 395	23.1%	60 536	166.7%	8 276	96.0%	1.4%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		360 058	388 948	79 597	22.1%	115 469	32.1%	91 845	23.6%	86 025	22.1%	372 935	95.9%	61 780	90.7%	39.2%
B	Moghaka	FS201	87 535	87 535	19 036	21.7%	23 079	26.4%	21 395	24.4%	21 889	25.0%	85 399	97.6%	22 118	86.5%	-1.0%
B	Ngwathe	FS203	40 311	40 411	(5 595)	-13.9%	42 974	106.6%	11 670	28.9%	13 031	32.2%	62 080	153.6%	69 594	287.1%	-81.3%
B	Metsimaholo	FS204	311 940	308 194	65 480	21.0%	71 444	22.9%	65 479	21.2%	78 287	25.4%	280 689	91.1%	48 916	93.7%	60.0%
B	Mafube	FS205	16 032	13 905	4 824	30.1%	8 535	53.2%	8 033	57.8%	6 553	47.1%	27 945	201.0%	3 207	107.1%	104.3%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		455 817	450 044	83 745	18.4%	146 032	32.0%	106 577	23.7%	119 760	26.6%	456 114	101.3%	143 835	116.8%	-16.7%
	Total Free State		1 988 481	1 976 767	465 563	23.4%	638 783	32.1%	537 376	27.2%	397 789	20.1%	2 039 510	103.2%	469 360	104.4%	-15.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	4 153 163	4 153 163	1 141 643	27.5%	1 188 379	28.6%	1 093 346	26.3%	834 170	20.1%	4 257 538	102.5%	776 187	104.6%	7.5%
A	City Of Johannesburg	JHB	4 459 028	4 453 428	1 128 681	25.3%	1 280 714	28.7%	1 069 605	24.0%	1 246 775	28.0%	4 725 775	106.1%	1 012 580	99.7%	23.1%
A	City Of Tshwane	TSH	3 321 984	3 405 684	820 511	24.7%	898 853	27.1%	806 398	23.7%	893 071	26.2%	3 418 833	100.4%	810 621	101.3%	10.2%
	Total Metros		11 934 175	12 012 275	3 090 835	25.9%	3 367 946	28.2%	2 969 349	24.7%	2 974 016	24.8%	12 402 146	103.2%	2 599 388	101.9%	14.4%
B	Emfuleni	GT421	956 696	956 614	232 993	24.4%	246 012	25.7%	251 841	26.3%	420 408	43.9%	1 151 253	120.3%	212 364	103.3%	98.0%
B	Midvaal	GT422	161 723	163 734	40 825	25.2%	41 910	25.9%	42 101	25.7%	25 271	15.4%	150 107	91.7%	31 873	101.1%	-20.7%
B	Lesedi	GT423	73 859	73 859	17 555	23.8%	17 432	23.6%	18 001	24.4%	19 012	25.7%	72 000	97.5%	14 830	91.2%	28.2%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		1 192 277	1 194 207	291 374	24.4%	305 353	25.6%	311 943	26.1%	464 691	38.9%	1 373 360	115.0%	259 067	102.2%	79.4%
B	Mogale City	GT481	245 890	238 765	58 039	23.6%	56 632	23.0%	56 789	23.8%	58 330	24.4%	229 790	96.2%	46 996	105.2%	24.1%
B	Randfontein	GT482	137 557	137 557	24 493	17.8%	28 582	20.8%	19 219	14.0%	21 744	15.8%	94 037	68.4%	18 533	67.9%	17.3%
B	Westonaria	GT483	111 632	123 569	38 085	34.1%	24 343	21.8%	19 282	15.6%	31 883	25.8%	113 592	91.9%	(9 920)	57.9%	-421.4%
B	Merafong City	GT484	289 073	279 532	30 445	10.5%	43 079	14.9%	63 581	22.7%	52 531	18.8%	189 636	67.8%	34 244	67.0%	53.4%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		784 152	779 422	151 062	19.3%	152 635	19.5%	158 871	20.4%	164 489	21.1%	627 057	80.5%	89 853	77.9%	83.1%
	Total Gauteng		13 910 604	13 985 904	3 533 271	25.4%	3 825 935	27.5%	3 440 162	24.6%	3 603 195	25.8%	14 402 563	103.0%	2 948 307	100.6%	22.2%

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KWAZULU-NATAL																	
A	eThekwinini	ETH	3 517 864	3 519 364	968 754	27.5%	960 189	27.3%	770 462	21.9%	919 617	26.1%	3 619 021	102.8%	814 617	89.5%	12.9%
	Total Metros		3 517 864	3 519 364	968 754	27.5%	960 189	27.3%	770 462	21.9%	919 617	26.1%	3 619 021	102.8%	814 617	89.5%	12.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	428 457	445 964	59 912	14.0%	136 615	31.9%	96 721	21.7%	32 459	7.3%	325 707	73.0%	(170 629)	78.7%	-119.0%
	Total Ugu		428 457	445 964	59 912	14.0%	136 615	31.9%	96 721	21.7%	32 459	7.3%	325 707	73.0%	(170 629)	78.7%	-119.0%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	420 885	422 643	168 878	40.1%	156 179	37.1%	132 122	31.3%	159 891	37.8%	617 069	146.0%	145 901	107.4%	9.6%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	107 459	104 259	34 534	32.1%	27 271	25.4%	32 258	30.9%	18 302	17.6%	112 365	107.8%	29 695	94.4%	-38.4%
	Total uMgungundlovu		528 344	526 902	203 412	38.5%	183 450	34.7%	164 380	31.2%	178 193	33.8%	729 435	138.4%	175 596	104.3%	1.5%
B	Ennambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	183 053	183 031	44 672	24.4%	31 120	17.0%	30 757	16.8%	38 119	20.8%	144 668	79.0%	37 957	78.2%	0.4%
	Total Uthukela		183 053	183 031	44 672	24.4%	31 120	17.0%	30 757	16.8%	38 119	20.8%	144 668	79.0%	37 957	78.2%	0.4%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umqinyathi	DC24	155 608	156 570	51 469	33.1%	47 071	30.2%	43 339	27.7%	14 000	8.9%	155 878	99.6%	12 420	97.6%	12.7%
	Total Umqinyathi		155 608	156 570	51 469	33.1%	47 071	30.2%	43 339	27.7%	14 000	8.9%	155 878	99.6%	12 420	97.6%	12.7%
B	Newcastle	KZN252	224 081	224 200	64 171	28.6%	64 599	28.8%	61 832	27.6%	68 827	30.7%	259 428	115.7%	52 355	112.2%	31.5%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	54 721	62 810	5 195	9.5%	3 821	7.0%	3 851	6.1%	4 435	7.1%	17 302	27.5%	2 255	26.6%	96.6%
	Total Amajuba		278 802	287 010	69 366	24.9%	68 420	24.5%	65 682	22.9%	73 262	25.5%	276 730	96.4%	54 610	93.8%	34.2%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	39 759	47 587	9 939	25.0%	8 937	22.5%	11 345	23.8%	6 505	13.7%	36 726	77.2%	10 195	116.1%	-36.2%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	163	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	25 768	25 768	8 018	31.1%	9 438	36.6%	16 193	62.8%	6 623	25.7%	40 272	156.3%	5 288	76.7%	25.3%
	Total Zululand		65 527	73 519	17 957	27.4%	18 375	28.0%	27 538	37.5%	13 129	17.9%	76 998	104.7%	15 484	92.2%	-15.2%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	38 117	38 117	6 546	17.2%	3 828	10.0%	5 680	14.9%	10 559	27.7%	26 613	69.8%	7 373	126.0%	43.2%
	Total Umkhanyakude		38 117	38 117	6 546	17.2%	3 828	10.0%	5 680	14.9%	10 559	27.7%	26 613	69.8%	7 373	126.0%	43.2%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	305 060	294 523	73 047	23.9%	69 177	22.7%	74 261	25.2%	70 554	24.0%	287 039	97.5%	85 526	99.8%	-17.5%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	201 791	209 848	76 592	38.0%	64 509	32.0%	55 004	26.2%	9 041	4.3%	205 146	97.8%	9 899	102.9%	-8.7%
	Total uThungulu		506 851	504 371	149 638	29.5%	133 687	26.4%	129 264	25.6%	79 595	15.8%	492 185	97.6%	95 425	100.9%	-16.6%

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B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	264 521	253 896	66 349	25.1%	57 576	21.8%	52 717	20.8%	38 426	15.1%	215 069	84.7%	18 617	104.8%	106.4%
	Total iLembe		264 521	253 896	66 349	25.1%	57 576	21.8%	52 717	20.8%	38 426	15.1%	215 069	84.7%	18 617	104.8%	106.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzimkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	36 216	36 235	8 378	23.1%	10 571	29.2%	9 843	27.2%	8 980	24.8%	37 771	104.2%	14 123	102.5%	-36.4%
	Total Harry Gwala		36 216	36 235	8 378	23.1%	10 571	29.2%	9 843	27.2%	8 980	24.8%	37 771	104.2%	14 123	102.5%	-36.4%
	Total KwaZulu-Natal		6 003 360	6 024 978	1 646 453	27.4%	1 650 900	27.5%	1 396 382	23.2%	1 406 339	23.3%	6 100 074	101.2%	1 075 592	92.4%	30.8%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	299 208	185 175	20 096	6.7%	24 756	8.3%	24 743	13.4%	15 887	8.6%	85 483	46.2%	40 646	76.8%	-60.9%
	Total Mopani		299 208	185 175	20 096	6.7%	24 756	8.3%	24 743	13.4%	15 887	8.6%	85 483	46.2%	40 646	76.8%	-60.9%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	525 449	427 616	85 290	16.2%	138 415	26.3%	120 120	28.1%	63 174	14.8%	406 999	95.2%	168 215	762.8%	-62.4%
	Total Vhembe		525 449	427 616	85 290	16.2%	138 415	26.3%	120 120	28.1%	63 174	14.8%	406 999	95.2%	168 215	762.9%	-62.4%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	2 000	-	-	0.0%	197	9.8%	-	0.0%	-	0.0%	197	0.0%	153	43.3%	-100.0%
B	Molemole	LIM353	2 227	2 807	325	14.6%	325	14.6%	330	11.8%	298	10.6%	1 278	45.5%	962	24.5%	-69.1%
B	Polokwane	LIM354	279 602	234 057	55 974	20.0%	62 098	22.2%	51 251	21.9%	55 935	23.9%	225 258	96.2%	51 323	74.5%	9.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	213 540	183 612	38 922	18.2%	53 372	25.0%	66 022	36.0%	(3 452)	-1.9%	154 864	84.3%	127 901	99.9%	-102.7%
	Total Capricorn		497 369	420 475	95 222	19.1%	115 992	23.3%	117 603	28.0%	52 780	12.6%	381 597	90.8%	180 339	88.0%	-70.7%
B	Thabazimbi	LIM361	61 432	61 222	11 772	19.2%	14 811	24.1%	2 106	3.4%	8 679	14.2%	37 368	61.0%	9 595	108.9%	-9.6%
B	Lephalale	LIM362	59 976	59 976	12 050	20.1%	-	0.0%	-	0.0%	-	0.0%	12 050	20.1%	-	8.7%	0.0%
B	Mookgopong	LIM364	5 033	4 733	882	17.5%	1 168	23.2%	1 466	31.0%	712	15.0%	4 228	89.3%	685	85.3%	4.0%
B	Modimolle	LIM365	43 928	43 928	11 957	27.2%	11 582	26.4%	10 889	24.8%	7 957	18.1%	42 385	96.5%	5 291	96.6%	50.4%
B	Bela Bela	LIM366	24 479	23 192	7 208	29.4%	7 695	31.4%	4 651	20.1%	-	0.0%	19 554	84.3%	-	52.7%	0.0%
B	Mogalakwena	LIM367	70 172	70 172	11 904	17.0%	39 012	55.6%	17 976	25.6%	12 454	17.7%	81 346	115.9%	11 784	76.5%	5.7%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		265 020	263 223	55 773	21.0%	74 267	28.0%	37 087	14.1%	29 803	11.3%	196 930	74.8%	27 356	62.4%	8.9%
B	Ephraim Mogale	LIM471	1 389	1 389	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.0%	0.0%
B	Elias Mtsosaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	9 856	212.6%	-100.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	1	32 864	8 572	857165.2%	1 154	115372.8%	12 162	37.0%	7 312	22.3%	29 199	88.8%	(6 697)	34.8%	-209.2%
	Total Sekhukhune		1 390	34 253	8 572	616.6%	1 154	83.0%	12 162	35.5%	7 312	21.3%	29 199	85.2%	3 159	53.1%	131.5%
	Total Limpopo		1 588 436	1 330 742	264 953	16.7%	354 584	22.3%	311 714	23.4%	168 957	12.7%	1 100 208	82.7%	419 714	127.8%	-59.7%

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MPUMALANGA																	
B	Albert Luthuli	MP301	6 225	6 246	1 893	30.4%	11 978	192.4%	2 728	43.7%	1 746	28.0%	18 345	293.7%	1 539	319.5%	13.5%
B	Msukaligwa	MP302	25 214	43 183	8 794	34.9%	12 806	50.8%	6 521	15.1%	9 931	23.0%	38 052	88.1%	2 111	127.2%	370.4%
B	Mkhondo	MP303	18 475	14 150	5 633	30.5%	3 255	17.6%	3 102	21.9%	2 828	20.0%	14 818	104.7%	2 296	77.8%	23.2%
B	Pixley Ka Seme (MP)	MP304	14 811	14 816	3 863	26.1%	10 688	72.2%	12 609	85.1%	6 749	45.6%	33 908	228.9%	3 860	130.9%	74.8%
B	Lekwa	MP305	41 115	41 115	9 315	22.7%	4 819	11.7%	11 417	27.8%	10 744	26.1%	36 294	88.3%	1 726	56.0%	522.6%
B	Dipaleseng	MP306	16 819	14 463	2 993	17.8%	3 598	21.4%	3 479	24.1%	3 356	23.2%	13 426	92.8%	2 630	108.2%	27.6%
B	Govan Mbeki	MP307	276 156	292 156	67 606	24.5%	67 001	24.3%	76 730	26.3%	65 648	22.5%	276 985	94.8%	35 138	82.5%	86.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			398 814	426 129	100 096	25.1%	114 145	28.6%	116 584	27.4%	101 002	23.7%	431 827	101.3%	49 301	87.0%	104.9%
B	Victor Khanye	MP311	-	-	31 329	0.0%	24 133	0.0%	12 627	0.0%	11 706	0.0%	79 795	0.0%	16 171	112.0%	-27.6%
B	Emalahleni (Mp)	MP312	320 013	319 804	61 301	19.2%	77 872	24.3%	70 811	22.1%	87 364	27.3%	297 347	93.0%	24 316	111.0%	259.3%
B	Steve Tshwete	MP313	77 705	77 911	20 360	26.2%	22 065	28.4%	18 917	24.3%	17 640	22.6%	78 982	101.4%	14 096	94.9%	25.1%
B	Emakhazeni	MP314	12 380	11 475	2 391	19.3%	2 883	23.3%	4 372	38.1%	2 951	25.7%	12 598	109.8%	3 155	103.1%	-6.4%
B	Thembisile Hani	MP315	50 750	50 790	14 603	28.8%	9 932	19.6%	6 622	13.0%	15 866	31.2%	47 023	92.6%	6 515	90.4%	143.5%
B	Dr J.S. Moroka	MP316	28 657	20 760	13 312	46.5%	12 706	44.3%	6 355	30.6%	27 593	132.9%	59 966	288.9%	4 209	89.7%	555.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			489 505	480 740	143 296	29.3%	149 592	30.6%	119 704	24.9%	163 120	33.9%	575 711	119.8%	68 462	105.1%	138.3%
B	Thaba Chweu	MP321	25 747	29 920	7 631	29.6%	7 233	28.1%	7 918	26.5%	6 740	22.5%	29 522	98.7%	6 500	81.8%	3.7%
B	Mbombela	MP322	20 886	19 410	10 409	49.8%	10 630	50.9%	9 715	50.1%	10 975	56.5%	41 729	215.0%	11 312	100.2%	-3.0%
B	Umjindi	MP323	29 931	29 931	6 817	22.8%	6 315	21.1%	3 743	12.5%	11 066	37.0%	27 941	93.4%	5 083	62.5%	117.7%
B	Nkomazi	MP324	133 324	128 795	44 213	33.2%	36 471	27.4%	4 193	3.3%	30 792	23.9%	115 670	89.8%	2 929	14.4%	951.1%
B	Bushbuckridge	MP325	41 765	58 157	-	0.0%	3 409	8.2%	28 821	49.6%	7 924	13.6%	40 154	69.0%	9 882	68.3%	-19.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			251 653	266 213	69 070	27.4%	64 058	25.5%	54 389	20.4%	67 498	25.4%	255 015	95.8%	35 705	49.1%	89.0%
Total Mpumalanga			1 139 971	1 173 082	312 462	27.4%	327 795	28.8%	290 677	24.8%	331 620	28.3%	1 262 554	107.6%	153 467	85.4%	116.1%
NORTH WEST																	
B	Moretele	NW371	18 781	18 781	8 299	44.2%	5 867	31.2%	4 536	24.2%	1 988	10.6%	20 691	110.2%	18 378	128.7%	-89.2%
B	Madibeng	NW372	216 849	216 849	17 239	7.9%	35 000	16.1%	22 966	10.6%	27 772	12.8%	102 977	47.5%	30 841	114.8%	-10.0%
B	Rustenburg	NW373	694 669	694 669	147 765	21.3%	118 002	17.0%	145 480	20.9%	92 635	13.3%	503 882	72.5%	84 597	93.0%	9.5%
B	Kgetlenghivier	NW374	8 297	8 297	4 955	59.7%	5 501	66.3%	7 431	89.6%	6 520	78.6%	24 407	294.2%	1 538	269.1%	324.0%
B	Moses Kotane	NW375	180 536	170 036	82 655	45.8%	22 507	12.5%	17 842	10.5%	23 599	13.9%	146 603	86.2%	11 054	93.3%	113.5%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			1 119 133	1 108 633	260 912	23.3%	186 877	16.7%	198 255	17.9%	152 515	13.8%	798 560	72.0%	146 409	99.1%	4.2%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 723	6 723	1 314	19.5%	1 534	22.8%	1 387	20.6%	982	14.6%	5 217	77.6%	1 332	98.4%	-26.3%
B	Mafikeng	NW383	115 452	71 525	17 124	14.8%	18 789	16.3%	18 303	25.6%	25 959	36.3%	80 175	112.1%	13 896	62.9%	86.8%
B	Ditsobotla	NW384	36 700	36 700	10 800	29.4%	6 378	17.4%	10 444	28.5%	5 879	16.0%	33 502	91.3%	7 909	149.5%	-25.7%
B	Ramotshere Moiloa	NW385	18 161	10 682	2 255	12.4%	2 181	12.0%	1 986	18.6%	1 449	13.6%	7 871	73.7%	2 083	655.7%	-30.5%
C	Ngaka Modiri Molema	DC38	64 779	147 929	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	5.5%	0.0%
Total Ngaka Modiri Molema			241 814	273 560	31 493	13.0%	28 883	11.9%	32 120	11.7%	34 269	12.5%	126 765	46.3%	25 220	68.3%	35.9%
B	Naledi (Nw)	NW392	28 168	23 989	3 893	13.8%	4 093	14.5%	3 323	13.9%	2 694	11.2%	14 002	58.4%	(9 321)	67.8%	-128.9%
B	Mamusa	NW393	12 874	12 874	3 041	23.6%	2 921	22.7%	2 942	22.9%	2 736	21.3%	11 641	90.4%	2 027	110.5%	35.0%
B	Greater Taung	NW394	4 477	4 477	4 103	91.7%	165	3.7%	176	3.9%	153	3.4%	4 597	102.7%	69	95.1%	121.0%
B	Lekwa-Teemane	NW396	51 623	44 474	3 917	7.6%	4 789	9.3%	11 614	26.1%	12 795	28.8%	33 115	74.5%	13 642	95.3%	-6.2%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	147 241	103 458	76 575	52.0%	86 522	58.8%	73 928	71.5%	27 459	26.5%	264 484	255.6%	16 378	135.7%	67.7%
Total Dr Ruth Segomotsi Mompati			244 383	189 272	91 528	37.5%	98 491	40.3%	91 983	48.6%	45 837	24.2%	327 839	173.2%	22 795	111.5%	101.1%
B	Ventersdorp	NW401	4 224	4 224	644	15.2%	335	7.9%	1 799	42.6%	856	20.3%	3 634	86.0%	583	73.6%	46.7%
B	Tlokwe	NW402	95 704	95 704	21 459	22.4%	20 118	21.0%	26 765	28.0%	26 914	28.1%	95 256	99.5%	20 213	98.1%	33.2%
B	City Of Matlosana	NW403	558 633	605 179	71 236	12.8%	85 484	15.3%	88 231	14.6%	124 073	20.5%	369 023	61.0%	68 445	119.5%	81.3%
B	Maquassil Hills	NW404	53 674	53 674	9 635	18.0%	10 435	19.4%	9 801	18.3%	6 246	11.6%	36 118	67.3%	8 613	115.5%	-27.5%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			712 234	758 780	102 973	14.5%	116 372	16.3%	126 596	16.7%	158 089	20.8%	504 031	66.4%	97 853	114.5%	61.6%
Total North West			2 317 564	2 330 245	486 906	21.0%	430 623	18.6%	448 955	19.3%	390 711	16.8%	1 757 195	75.4%	292 278	99.9%	33.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	16 636	16 973	1 897	11.4%	6 783	40.8%	8 729	51.4%	1 783	10.5%	19 192	113.1%	3 452	111.1%	-48.4%
B	Ga-Segonyana	NC452	49 442	44 571	11 488	23.2%	11 077	22.4%	10 143	22.8%	9 674	21.7%	42 382	95.1%	5 268	79.0%	83.6%
B	Gamagara	NC453	51 892	68 892	11 367	21.9%	16 539	31.9%	57 089	82.9%	74 641	108.3%	159 636	231.7%	12 823	105.7%	482.1%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			117 970	130 436	24 751	21.0%	34 399	29.2%	75 962	58.2%	86 098	66.0%	221 210	169.6%	21 543	95.4%	299.7%
B	Richtersveld	NC061	5 553	4 956	1 105	19.9%	1 157	20.8%	611	12.3%	405	8.2%	3 279	66.2%	997	28.2%	-59.4%
B	Nama Khoi	NC062	36 574	35 881	4 980	13.6%	6 800	18.6%	8 058	22.5%	6 957	19.4%	26 795	74.7%	6 814	83.3%	2.1%
B	Kamiesberg	NC064	3 750	3 809	907	24.2%	1 101	29.4%	1 112	29.2%	1 255	32.9%	4 375	114.9%	963	74.6%	30.3%
B	Hantam	NC065	10 270	9 878	1 746	17.0%	1 947	19.0%	3 996	40.4%	2 024	20.5%	9 712	98.3%	1 683	95.6%	20.2%
B	Karoo Hoogland	NC066	5 500	5 500	540	9.8%	572	10.4%	419	7.6%	665	12.1%	2 196	39.9%	454	39.7%	46.3%
B	Khai-Ma	NC067	7 054	6 775	1 347	19.1%	1 624	23.0%	1 945	28.7%	1 622	23.9%	6 539	96.5%	1 689	91.6%	-4.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			68 701	66 799	10 625	15.5%	13 201	19.2%	16 141	24.2%	12 928	19.4%	52 897	79.2%	12 601	70.7%	2.6%
B	Ubuntlu	NC071	6 485	6 485	4 324	66.7%	2 948	45.5%	2 061	31.8%	3 148	48.5%	12 482	192.5%	2 511	90.6%	25.4%
B	Umsobomvu	NC072	10 909	13 592	2 996	27.5%	3 346	30.7%	3 459	25.4%	4 779	35.2%	14 580	107.3%	4 590	150.5%	4.1%
B	Emthanjeni	NC073	29 321	28 521	7 036	24.0%	6 873	23.4%	7 675	26.9%	5 559	19.5%	27 143	95.2%	5 348	87.4%	3.9%
B	Kareeberg	NC074	4 138	4 138	1 052	25.4%	1 028	24.8%	1 164	28.1%	1 075	26.0%	4 319	104.4%	993	102.0%	8.3%
B	Renosterberg	NC075	2 860	2 860	703	24.6%	255	8.9%	742	25.9%	765	26.7%	2 466	86.2%	808	132.2%	-5.4%
B	Thembelihle	NC076	4 287	4 907	(11)	-0.2%	552	12.9%	1 041	21.2%	732	14.9%	2 314	47.2%	1 613	111.7%	-54.6%
B	Siyathemba	NC077	9 228	9 228	3 546	38.4%	2 861	31.0%	4 105	44.5%	3 335	36.1%	13 848	150.1%	2 498	170.6%	33.5%
B	Siyancuma	NC078	16 331	16 682	4 233	25.9%	(403)	-2.5%	1 630	9.8%	1 110	6.7%	6 569	39.4%	2 438	103.5%	-54.5%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			83 558	86 414	23 880	28.6%	17 460	20.9%	21 877	25.3%	20 504	23.7%	83 721	96.9%	20 800	113.3%	-1.4%
B	Mier	NC081	1 380	3 847	224	16.3%	253	18.3%	233	6.1%	196	5.1%	907	23.6%	252	67.3%	-22.2%
B	IKail Garib	NC082	13 866	11 053	2 267	16.4%	3 539	25.5%	4 889	44.2%	3 430	31.0%	14 125	127.8%	3 238	99.4%	5.9%
B	/IKhara Hais	NC083	47 399	45 228	9 860	20.8%	14 172	29.9%	15 467	34.2%	13 828	30.6%	53 327	117.9%	11 404	115.6%	21.3%
B	IKhels	NC084	4 089	4 067	818	20.0%	3 665	89.6%	918	22.6%	1 048	25.8%	6 449	158.6%	221	806.2%	373.4%
B	Tsantsabane	NC085	34 315	34 315	4 264	12.4%	4 565	13.3%	3 746	10.9%	4 759	13.9%	17 335	50.5%	4 286	117.2%	11.0%
B	Kgatelelope	NC086	7 842	7 842	1 752	22.3%	1 296	16.5%	690	8.8%	1 654	21.1%	5 392	68.8%	1 706	94.8%	-3.0%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			108 891	106 352	19 185	17.6%	27 489	25.2%	25 944	24.4%	24 916	23.4%	97 535	91.7%	21 107	135.9%	18.0%
B	Sol Plaatje	NC091	239 316	224 316	46 507	19.4%	57 100	23.9%	66 978	29.9%	48 234	21.5%	218 819	97.5%	41 912	97.1%	15.1%
B	Dikgatlong	NC092	10 000	12 000	2 925	29.3%	3 125	31.3%	1 257	10.5%	2 252	18.8%	9 560	79.7%	2 510	100.7%	-10.3%
B	Magareng	NC093	10 279	9 839	1 350	13.1%	3 420	33.3%	1 174	11.9%	(482)	-4.9%	5 462	55.5%	2 757	55.4%	-117.5%
B	Phokwane	NC094	42 115	28 473	6 345	15.1%	6 687	15.9%	6 627	23.3%	6 634	23.3%	26 294	92.3%	5 503	77.2%	20.6%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			301 709	274 628	57 128	18.9%	70 333	23.3%	76 036	27.7%	56 638	20.6%	260 135	94.7%	52 682	93.2%	7.5%
Total Northern Cape			680 830	664 628	135 570	19.9%	162 882	23.9%	215 961	32.5%	201 083	30.3%	715 496	107.7%	128 733	100.0%	56.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	2 645 980	2 571 833	495 849	18.7%	655 242	24.8%	829 815	32.3%	653 154	25.4%	2 634 060	102.4%	592 745	94.6%	10.2%
	Total Metros		2 645 980	2 571 833	495 849	18.7%	655 242	24.8%	829 815	32.3%	653 154	25.4%	2 634 060	102.4%	592 745	94.6%	10.2%
B	Matzikama	WC011	13 172	14 199	3 098	23.5%	3 715	28.2%	6 863	48.3%	3 992	28.1%	17 667	124.4%	2 997	118.9%	33.2%
B	Cederberg	WC012	18 378	25 980	5 252	28.6%	6 574	35.8%	14 576	56.1%	5 219	20.1%	31 621	121.7%	3 293	195.1%	58.5%
B	Bergivier	WC013	22 053	22 615	4 107	18.6%	5 410	24.5%	8 244	36.5%	7 999	35.4%	25 760	113.9%	4 939	109.7%	62.0%
B	Saldanha Bay	WC014	106 249	110 841	31 901	30.0%	26 843	25.3%	34 625	31.2%	17 455	15.7%	110 824	100.0%	15 402	86.5%	13.3%
B	Swartland	WC015	39 418	39 418	9 287	23.6%	10 509	26.7%	13 284	33.7%	9 815	24.9%	42 895	108.8%	8 253	98.1%	18.9%
C	West Coast	DC1	105 656	98 786	18 413	17.4%	26 750	25.3%	25 652	26.0%	34 692	35.1%	105 507	106.8%	14 645	85.6%	136.9%
	Total West Coast		304 926	311 840	72 058	23.6%	79 801	26.2%	103 243	33.1%	79 172	25.4%	334 274	107.2%	49 528	95.4%	59.9%
B	Witzenberg	WC022	34 449	34 449	6 745	19.6%	7 997	23.2%	11 196	32.5%	9 753	28.3%	35 691	103.6%	8 988	97.2%	8.5%
B	Drakenstein	WC023	157 667	163 073	31 203	19.8%	39 734	25.2%	53 787	33.0%	46 057	28.2%	170 781	104.7%	36 120	102.2%	27.5%
B	Stellenbosch	WC024	120 664	117 664	18 919	15.7%	26 063	21.6%	38 013	32.3%	52 894	45.0%	135 889	115.5%	31 184	97.2%	69.6%
B	Breede Valley	WC025	73 091	74 559	10 710	14.7%	16 914	23.1%	23 765	31.9%	15 626	21.0%	67 015	89.9%	15 184	99.3%	2.9%
B	Langeberg	WC026	40 350	40 350	6 292	15.6%	8 521	21.1%	12 493	31.0%	9 194	22.8%	36 499	90.5%	7 601	86.3%	21.0%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		426 220	430 095	73 869	17.3%	99 229	23.3%	139 253	32.4%	133 524	31.0%	445 875	103.7%	99 076	98.3%	34.8%
B	Theewaterskloof	WC031	47 056	49 628	10 204	21.7%	10 467	22.2%	13 505	27.2%	11 623	23.4%	45 800	92.3%	9 688	98.0%	20.0%
B	Overstrand	WC032	96 872	94 720	21 843	22.5%	25 975	26.8%	35 100	37.1%	26 412	27.9%	109 330	115.4%	23 361	101.3%	13.1%
B	Cape Agulhas	WC033	20 422	20 422	4 294	21.0%	4 934	24.2%	6 186	30.3%	5 218	25.6%	20 632	101.0%	4 206	95.2%	24.1%
B	Swellendam	WC034	10 997	10 164	2 597	23.6%	2 473	22.5%	3 030	29.8%	2 881	28.3%	10 981	108.0%	2 134	88.0%	35.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		175 347	174 934	38 938	22.2%	43 849	25.0%	57 822	33.1%	46 134	26.4%	186 743	106.8%	39 389	98.9%	17.1%
B	Kannaland	WC041	13 451	13 451	2 308	17.2%	2 676	19.9%	3 178	23.6%	3 737	27.8%	11 898	88.5%	2 761	110.3%	35.3%
B	Hessequa	WC042	28 238	28 279	7 263	25.7%	6 644	23.5%	8 786	31.1%	6 957	24.6%	29 650	104.8%	5 986	99.5%	16.2%
B	Mossel Bay	WC043	114 837	109 157	28 250	24.6%	26 777	23.3%	29 770	27.3%	25 390	23.3%	110 186	100.9%	23 697	99.2%	7.1%
B	George	WC044	115 915	117 720	31 959	27.6%	31 038	26.8%	28 434	24.2%	20 947	17.8%	112 378	95.5%	22 598	92.5%	-7.3%
B	Oudtshoorn	WC045	50 755	50 755	12 999	25.6%	12 450	24.5%	16 876	33.2%	11 772	23.2%	54 097	106.6%	9 629	104.4%	22.3%
B	Bitou	WC047	40 401	55 044	11 926	29.5%	9 120	22.6%	16 354	29.7%	11 253	20.4%	48 653	88.4%	9 261	113.3%	21.5%
B	Knysna	WC048	60 663	60 339	25 049	41.3%	12 924	21.3%	14 599	24.2%	10 171	16.9%	62 743	104.0%	7 459	96.9%	36.4%
C	Eden	DC4	-	-	90	0.0%	-	0.0%	(90)	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		424 261	434 746	119 843	28.2%	101 629	24.0%	117 906	27.1%	90 226	20.8%	429 604	98.8%	81 391	99.3%	10.9%
B	Laingsburg	WC051	2 059	2 502	586	28.5%	603	29.3%	750	30.0%	422	16.9%	2 361	94.4%	493	75.3%	-14.3%
B	Prince Albert	WC052	3 899	4 052	558	14.3%	714	18.3%	908	22.4%	1 952	48.2%	4 132	102.0%	1 861	103.2%	4.9%
B	Beaufort West	WC053	12 751	19 590	2 092	16.4%	3 688	28.9%	3 422	17.5%	3 717	19.0%	12 920	66.0%	3 052	95.5%	21.8%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		18 709	26 144	3 236	17.3%	5 005	26.8%	5 080	19.4%	6 091	23.3%	19 413	74.3%	5 405	94.2%	12.7%
	Total Western Cape		3 995 443	3 949 591	803 793	20.1%	984 755	24.6%	1 253 119	31.7%	1 008 301	25.5%	4 049 969	102.5%	867 535	95.8%	16.2%
	Total National		34 467 132	34 338 033	8 083 311	23.5%	8 874 209	25.7%	8 323 770	24.2%	7 966 984	23.2%	33 248 274	96.8%	6 776 268	95.9%	17.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14			
Waste Water Management		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	304 828	330 000	92 910	30.5%	92 553	30.4%	76 444	23.2%	56 172	17.0%	318 078	96.4%	71 970	96.4%	-22.0%
A	Nelson Mandela Bay	NMA	580 432	605 526	141 670	24.4%	187 108	32.2%	164 643	27.2%	107 977	17.8%	601 399	99.3%	4 467	70.6%	2317.3%
	Total Metros		885 260	935 526	234 580	26.5%	279 662	31.6%	241 087	25.8%	164 149	17.5%	919 477	98.3%	76 437	79.9%	114.8%
B	Camdeboo	EC101	23 036	28 036	14 631	63.5%	3 845	16.7%	8 820	31.5%	669	2.4%	27 964	99.7%	4 685	52.5%	-85.7%
B	Blue Crane Route	EC102	14 096	14 238	1 528	10.8%	1 580	11.2%	1 556	10.9%	7 452	52.3%	12 116	85.1%	9 176	100.2%	-18.8%
B	Ikwezi	EC103	1 802	1 802	498	27.7%	470	26.1%	542	30.1%	483	26.8%	1 994	110.6%	158	44.4%	205.1%
B	Makana	EC104	24 217	24 217	13 318	55.0%	3 968	16.4%	7 657	31.6%	3 774	15.6%	28 717	118.6%	2 425	88.7%	55.6%
B	Ndlambe	EC105	15 357	15 357	4 501	29.3%	2 908	18.9%	4 169	27.1%	9 269	60.4%	20 846	135.7%	3 649	102.2%	154.0%
B	Sundays River Valley	EC106	17 192	12 723	1 297	7.5%	1 012	5.9%	1 012	8.0%	1 013	8.0%	4 334	34.1%	807	0.0%	25.5%
B	Baviaans	EC107	4 929	5 082	496	10.1%	1 745	35.4%	571	11.2%	2 176	42.8%	4 987	98.1%	500	50.8%	335.4%
B	Kouga	EC108	33 006	35 047	10 561	32.0%	12 697	38.5%	10 139	28.9%	15 130	43.2%	48 527	138.5%	8 883	99.1%	70.3%
B	Kou-Kamma	EC109	9 320	9 320	2 784	29.9%	2 118	22.7%	2 077	22.3%	1 784	19.1%	8 763	94.0%	2 578	93.9%	-30.8%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		142 955	145 822	49 614	34.7%	30 342	21.2%	36 543	25.1%	41 750	28.6%	158 250	108.5%	32 862	94.4%	27.0%
B	Mbhashe	EC121	83	83	16	19.5%	13	16.1%	9	11.0%	1	1.2%	40	47.8%	4	0.0%	-75.3%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	97 575	96 848	20 814	21.3%	20 641	21.2%	21 119	21.8%	20 285	20.9%	82 859	85.6%	19 613	59.7%	3.4%
	Total Amathole		97 657	96 930	20 830	21.3%	20 655	21.2%	21 128	21.8%	20 286	20.9%	82 898	85.5%	19 617	59.7%	3.4%
B	Inxuba Yethemba	EC131	14 798	14 798	92	0.6%	40	0.3%	2	0.0%	2	0.0%	136	0.9%	425	288.0%	-99.4%
B	Tsolwana	EC132	5 018	5 018	-	0.0%	1 698	33.8%	-	0.0%	-	0.0%	1 698	33.8%	870	59.7%	-100.0%
B	Inkwanca	EC133	8 047	8 047	179	2.2%	77	1.0%	77	1.0%	-	0.0%	333	4.1%	392	40.6%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	(1)	0.0%	(1)	0.0%	1 477	104.0%	-100.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	7 260	6 141	13	0.2%	3	0.0%	1 178	19.2%	(0)	0.0%	1 193	19.4%	16 864	431.1%	-100.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	8	8	12 627	16163.1%	355	4547.6%	199	2552.4%	157	2011.0%	13 339	170748.2%	1 921	41.5%	-91.8%
C	Chris Hani	DC13	173 060	173 060	1 535	0.9%	3 958	2.3%	2 807	1.6%	-	0.0%	8 300	4.8%	-	0.0%	0.0%
	Total Chris Hani		208 191	207 071	14 446	6.9%	6 130	2.9%	4 263	2.1%	159	0.1%	24 998	12.1%	21 950	129.2%	-99.3%
B	Elundini	EC141	-	-	38	0.0%	(602)	0.0%	571	0.0%	350	0.0%	357	0.0%	241	0.0%	45.4%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(2)	0.0%	-100.0%
B	Gariep	EC144	-	-	952	0.0%	1 393	0.0%	1 944	0.0%	1 581	0.0%	5 870	0.0%	1 731	0.0%	-8.7%
C	Joe Gqabi	DC14	21 662	19 097	-	0.0%	2 888	13.3%	(459)	-2.4%	-	0.0%	2 429	12.7%	(4 133)	40.8%	-100.0%
	Total Joe Gqabi		21 662	19 097	990	4.6%	3 679	17.0%	2 056	10.8%	1 930	10.1%	8 655	45.3%	(2 163)	72.3%	-189.2%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O .R. Tambo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	0.0%	-100.0%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhumbi	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	2 722	2 722	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		2 722	2 722	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eastern Cape		1 358 447	1 407 169	320 460	23.6%	340 468	25.1%	305 077	21.7%	228 274	16.2%	1 194 279	84.9%	148 704	82.7%	53.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	310 789	285 021	80 751	26.0%	75 322	24.2%	73 018	25.6%	54 243	19.0%	283 334	99.4%	47 784	127.1%	13.5%
	Total Metros		310 789	285 021	80 751	26.0%	75 322	24.2%	73 018	25.6%	54 243	19.0%	283 334	99.4%	47 784	127.1%	13.5%
B	Letsemeng	FS161	16 475	7 369	2 212	13.4%	2 215	13.4%	2 218	30.1%	2 217	30.1%	8 862	120.3%	2 004	70.1%	10.6%
B	Kopanong	FS162	26 431	26 901	2 714	10.3%	2 811	10.6%	2 759	10.3%	2 593	9.6%	10 877	40.4%	293	9.6%	785.3%
B	Mohokare	FS163	14 059	13 742	2 175	15.5%	2 179	15.5%	2 189	15.9%	2 206	16.1%	8 749	63.7%	2 241	51.3%	-1.5%
B	Naledi (Fs)	FS164	4 733	7 704	1 104	23.3%	1 069	22.6%	1 046	13.6%	1 021	13.3%	4 240	55.0%	995	92.2%	2.6%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		61 698	55 716	8 205	13.3%	8 275	13.4%	8 211	14.7%	8 038	14.4%	32 729	58.7%	5 533	41.6%	45.3%
B	Masilanyana	FS181	27 746	18 413	7 957	28.7%	4 872	17.6%	4 499	24.4%	3 942	21.4%	21 269	115.5%	4 063	140.5%	-3.0%
B	Tokologo	FS182	5 504	5 504	1 878	34.1%	1 729	31.4%	1 584	28.8%	966	17.6%	6 157	111.9%	901	91.3%	7.2%
B	Tswelopele	FS183	17 916	17 916	1 441	8.0%	1 446	8.1%	1 447	8.1%	1 506	8.4%	5 840	32.6%	1 360	25.2%	10.8%
B	Matjhabeng	FS184	115 346	115 346	35 819	31.1%	34 465	29.9%	34 740	30.1%	34 984	30.3%	140 007	121.4%	34 231	122.4%	2.2%
B	Nala	FS185	32 529	24 697	7 785	23.9%	4 113	12.6%	6 169	25.0%	6 208	25.1%	24 275	98.3%	2 979	91.3%	108.4%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		199 040	181 875	54 879	27.6%	46 625	23.4%	48 438	26.6%	47 606	26.2%	197 548	108.6%	43 534	109.6%	9.4%
B	Setsolo	FS191	28 568	30 352	9 658	33.8%	8 370	29.3%	4 230	13.9%	4 657	15.3%	26 916	88.7%	3 216	111.5%	44.8%
B	Ditlabeng	FS192	44 905	44 905	11 266	25.1%	14 895	33.2%	11 135	24.8%	11 183	24.9%	48 479	108.0%	3 508	84.3%	218.8%
B	Nketoana	FS193	18 020	22 020	5 376	29.8%	5 619	31.2%	5 852	26.6%	6 911	31.4%	23 758	107.9%	4 458	98.1%	55.0%
B	Maluti-a-Phofung	FS194	33 000	38 000	1 812	5.5%	8 952	27.1%	8 864	23.3%	8 597	22.6%	28 224	74.3%	10 178	130.4%	-15.5%
B	Phumelela	FS195	7 145	9 826	835	11.7%	3 049	42.7%	2 126	21.6%	1 729	17.6%	7 739	78.8%	2 311	98.6%	-25.2%
B	Mantsopa	FS196	22 689	22 689	4 917	21.7%	1 476	6.5%	4 428	19.5%	4 082	18.0%	14 904	65.7%	(2 535)	59.6%	-261.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		154 327	167 792	33 864	21.9%	42 361	27.4%	36 635	21.8%	37 160	22.1%	150 020	89.4%	21 136	96.4%	75.8%
B	Moghaka	FS201	24 514	24 514	6 425	26.2%	6 477	26.4%	6 542	26.7%	10 779	44.0%	30 222	123.3%	5 913	113.4%	82.3%
B	Ngwathe	FS203	37 109	37 097	8 584	23.1%	2 885	7.8%	8 312	22.4%	8 452	22.8%	28 233	76.1%	2 237	78.6%	277.9%
B	Metsimaholo	FS204	32 595	31 240	6 892	21.1%	6 753	20.7%	8 150	26.1%	7 200	23.0%	28 996	92.8%	7 488	82.7%	-3.8%
B	Matube	FS205	13 328	11 560	2 770	20.8%	4 158	31.2%	4 192	36.3%	4 196	36.3%	15 317	132.5%	2 565	159.1%	63.6%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		107 547	104 411	24 671	22.9%	20 274	18.9%	27 196	26.0%	30 628	29.3%	102 769	98.4%	18 203	93.8%	68.3%
	Total Free State		833 401	794 815	202 370	24.3%	192 856	23.1%	193 499	24.3%	177 675	22.4%	766 400	96.4%	136 191	104.1%	30.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	995 311	1 068 510	244 927	24.6%	275 517	27.7%	265 933	24.9%	255 263	23.9%	1 041 640	97.5%	229 998	105.3%	11.0%
A	City Of Johannesburg	JHB	2 963 352	2 968 952	634 322	21.4%	814 787	27.5%	726 934	24.5%	729 775	24.6%	2 905 818	97.9%	591 483	85.9%	23.4%
A	City Of Tshwane	TSH	756 623	756 623	181 977	24.1%	202 442	26.8%	184 144	24.3%	206 468	27.3%	775 031	102.4%	190 654	102.1%	8.3%
	Total Metros		4 715 286	4 794 084	1 061 225	22.5%	1 292 746	27.4%	1 177 011	24.6%	1 191 507	24.9%	4 722 489	98.5%	1 012 135	92.5%	17.7%
B	Emfuleni	GT421	262 654	262 315	68 826	26.2%	103 643	39.5%	111 541	42.5%	11 821	4.5%	295 831	112.8%	63 719	97.9%	-81.4%
B	Midvaal	GT422	43 203	45 761	12 556	29.1%	11 871	27.5%	13 759	30.1%	5 678	12.4%	43 865	95.9%	7 372	102.1%	-23.0%
B	Lesedi	GT423	21 984	21 984	5 268	24.0%	5 457	24.8%	5 482	24.9%	5 615	25.5%	21 822	99.3%	4 857	98.1%	15.6%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		327 841	330 060	86 651	26.4%	120 971	36.9%	130 783	39.6%	23 114	7.0%	361 518	109.5%	75 948	98.4%	-69.6%
B	Mogale City	GT481	145 543	151 974	69 769	47.9%	2 461	1.7%	51 936	34.2%	31 945	21.0%	156 110	102.7%	25 677	100.6%	24.4%
B	Randfontein	GT482	48 030	48 030	10 535	21.9%	10 913	22.7%	7 996	16.6%	10 251	21.3%	39 695	82.6%	7 650	82.5%	34.0%
B	Westonaria	GT483	16 132	24 326	7 503	46.5%	3 401	21.1%	5 795	23.8%	9 524	39.2%	26 223	107.8%	(1 322)	-23.6%	-820.2%
B	Merafong City	GT484	44 354	41 518	8 079	18.2%	5 986	13.5%	8 914	21.5%	8 223	19.8%	31 201	75.2%	7 717	78.0%	6.6%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		254 059	265 848	95 886	37.7%	22 760	9.0%	74 641	28.1%	59 943	22.5%	253 230	95.3%	39 722	84.6%	50.9%
	Total Gauteng		5 297 186	5 389 992	1 243 762	23.5%	1 436 477	27.1%	1 382 434	25.6%	1 274 563	23.6%	5 337 237	99.0%	1 127 805	92.5%	13.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekweni	ETH	1 072 846	1 043 128	305 505	28.5%	290 881	27.1%	250 905	24.1%	270 959	26.0%	1 118 250	107.2%	262 038	91.1%	3.4%
	Total Metros		1 072 846	1 043 128	305 505	28.5%	290 881	27.1%	250 905	24.1%	270 959	26.0%	1 118 250	107.2%	262 038	91.1%	3.4%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	0	0.0%	(3)	0.0%	(1)	0.0%	(20)	0.0%	(23)	0.0%	18	0.0%	-212.2%
B	Umkhumbi	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingweni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	111 090	111 090	25 593	23.0%	28 487	25.6%	26 501	23.9%	9 044	8.1%	89 624	80.7%	(40 773)	37.1%	-122.2%
	Total Ugu		111 090	111 090	25 593	23.0%	28 484	25.6%	26 501	23.9%	9 024	8.1%	89 601	80.7%	(40 756)	37.1%	-122.1%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	136 100	136 170	40 182	29.5%	36 879	27.1%	36 312	26.7%	38 572	28.3%	151 943	111.6%	45 262	102.2%	-14.8%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	28 342	23 714	2 064	7.3%	3 019	10.7%	2 599	11.0%	(143)	-0.6%	7 539	31.8%	1 971	12.7%	-107.3%
	Total uMgungundlovu		164 442	159 884	42 245	25.7%	39 898	24.3%	38 911	24.3%	38 428	24.0%	159 482	99.7%	47 233	76.1%	-18.6%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	16 598	16 598	4 237	25.5%	4 054	24.4%	4 227	25.5%	4 141	25.0%	16 659	100.4%	3 662	92.0%	13.1%
	Total Uthukela		16 598	16 598	4 237	25.5%	4 054	24.4%	4 227	25.5%	4 141	25.0%	16 659	100.4%	3 662	92.0%	13.1%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	568	0.0%	-	0.0%	568	0.0%	-	0.0%	0.0%
C	Umkhanyathi	DC24	14 327	12 570	2 301	16.1%	3 216	22.4%	2 982	23.7%	2 551	20.3%	11 049	87.9%	2 676	56.1%	-4.7%
	Total Umkhanyathi		14 327	12 570	2 301	16.1%	3 216	22.4%	3 550	28.2%	2 551	20.3%	11 617	92.4%	2 676	56.1%	-4.7%
B	Newcastle	KZN252	169 475	169 475	53 778	31.7%	40 279	23.8%	42 922	25.3%	52 866	31.2%	189 844	112.0%	20 879	98.9%	153.2%
B	eMadiangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	3 651	809	0.0%	1 032	0.0%	908	24.9%	759	20.8%	3 508	96.1%	-	0.0%	0.0%
	Total Amajuba		169 475	173 126	54 587	32.2%	41 310	24.4%	43 830	25.3%	53 625	31.0%	193 352	111.7%	20 879	97.8%	156.8%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	22 170	22 091	15 481	69.8%	5 556	25.1%	9 404	42.6%	5 473	24.8%	35 914	162.6%	4 744	99.9%	15.4%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	218	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	7 348	7 348	1 864	25.4%	2 227	30.3%	-	0.0%	2 115	28.8%	6 207	84.5%	6 649	0.0%	-68.2%
	Total Zululand		29 518	29 657	17 346	58.8%	7 783	26.4%	9 404	31.7%	7 588	25.6%	42 120	142.0%	11 392	165.0%	-33.4%
B	Umkhanyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	1 834	1 834	289	15.8%	170	9.3%	224	12.2%	255	13.9%	938	51.1%	182	66.3%	40.3%
	Total Umkhanyakude		1 834	1 834	289	15.8%	170	9.3%	224	12.2%	255	13.9%	938	51.1%	182	59.6%	40.3%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	170 317	169 111	42 178	24.8%	41 638	24.4%	43 232	25.6%	45 030	26.6%	172 078	101.8%	27 984	99.0%	60.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	1	1	-	0.0%	-	0.0%	2	179.2%	3	297.2%	5	476.4%	1	70.0%	350.0%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	48 563	48 063	7 298	15.0%	9 603	19.8%	3 506	7.3%	21 413	44.6%	41 820	87.0%	23 949	113.5%	-10.6%
	Total uThungulu		218 881	217 174	49 476	22.6%	51 241	23.4%	46 740	21.5%	66 446	30.6%	213 903	98.5%	51 933	103.1%	27.9%

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B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	144 681	95 208	17 072	11.8%	31 347	21.7%	27 854	29.3%	13 436	14.1%	89 710	94.2%	5 807	99.6%	131.4%
	Total iLembe		144 681	95 208	17 072	11.8%	31 347	21.7%	27 854	29.3%	13 436	14.1%	89 710	94.2%	5 807	99.6%	131.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	30 466	45 797	3 991	13.1%	4 934	16.2%	4 188	9.1%	-	0.0%	13 113	28.6%	-	-45.0%	0.0%
	Total Harry Gwala		30 466	45 797	3 991	13.1%	4 934	16.2%	4 188	9.1%	-	0.0%	13 113	28.6%	-	-45.0%	0.0%
	Total KwaZulu-Natal		1 974 159	1 906 067	522 642	26.5%	503 317	25.5%	456 334	23.9%	466 453	24.5%	1 948 746	102.2%	365 047	86.6%	27.8%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	31 230	33 231	2 643	8.5%	11 098	35.5%	6 614	19.9%	3 944	11.9%	24 299	73.1%	5 172	36.4%	-23.7%
	Total Mopani		31 230	33 231	2 643	8.5%	11 098	35.5%	6 614	19.9%	3 944	11.9%	24 299	73.1%	5 172	36.4%	-23.7%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	66 163	50 000	11 596	17.5%	12 522	18.9%	12 379	24.8%	12 545	25.1%	49 042	98.1%	14 548	72.4%	-13.8%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	13 500	62 306	1 117	8.3%	1 090	8.1%	2 698	4.3%	1 838	3.0%	6 743	10.8%	-	0.0%	0.0%
	Total Capricorn		79 663	112 306	12 714	16.0%	13 612	17.1%	15 077	13.4%	14 383	12.8%	55 786	49.7%	14 548	75.7%	-1.1%
B	Thabazimbi	LIM361	22 327	29 036	5 253	23.5%	8 739	39.1%	4 777	16.5%	6 243	21.5%	25 012	86.1%	483	56.7%	1193.7%
B	Lephalale	LIM362	28 101	28 101	6 294	22.4%	-	0.0%	-	0.0%	-	0.0%	6 294	22.4%	-	5.8%	0.0%
B	Mookgopong	LIM364	4 682	4 682	799	17.1%	1 212	25.9%	1 646	35.2%	781	16.7%	4 439	94.8%	668	79.3%	17.0%
B	Modimolle	LIM365	16 654	16 654	5 008	30.1%	4 445	26.7%	4 305	25.9%	2 797	16.8%	16 555	99.4%	2 296	101.0%	21.8%
B	Bela Bela	LIM366	7 310	5 379	679	9.3%	-	0.0%	500	9.3%	-	0.0%	1 180	21.9%	-	37.5%	0.0%
B	Mogalakwena	LIM367	14 332	14 332	3 531	24.6%	2 364	16.5%	1 837	12.8%	3 998	27.9%	11 731	81.8%	3 297	94.8%	21.3%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		93 406	98 184	21 565	23.1%	16 761	17.9%	13 066	13.3%	13 819	14.1%	65 211	66.4%	6 744	49.6%	104.9%
B	Ephraim Mogale	LIM471	3 160	3 160	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.6%	0.0%
B	Elias Motsaedi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	8 266	2 248	0.0%	1 508	0.0%	2 108	25.5%	3 149	38.1%	9 013	109.0%	(1 503)	3.7%	-309.6%
	Total Sekhukhune		3 160	11 426	2 248	71.1%	1 508	47.7%	2 108	18.4%	3 149	27.6%	9 013	78.9%	(1 503)	3.9%	-309.6%
	Total Limpopo		207 460	255 147	39 170	18.9%	42 978	20.7%	36 865	14.4%	35 296	13.8%	154 309	60.5%	24 961	30.4%	41.4%

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MPUMALANGA																	
B	Albert Luthuli	MP301	5 931	5 931	948	16.0%	1 025	17.3%	1 342	22.6%	1 955	33.0%	5 270	88.9%	1 184	77.2%	65.2%
B	Msukaligwa	MP302	37 584	20 274	5 386	14.3%	4 750	12.6%	4 776	23.6%	4 071	20.1%	18 984	93.6%	4 299	45.6%	-5.3%
B	Mkhondo	MP303	10 778	9 728	1 715	15.9%	1 773	16.4%	1 722	17.7%	1 755	18.0%	6 965	71.6%	1 383	62.2%	26.9%
B	Pixley Ka Seme (MP)	MP304	11 742	11 742	1 981	16.9%	2 975	25.3%	3 011	25.6%	3 011	25.6%	10 978	93.5%	2 767	100.9%	8.8%
B	Lekwa	MP305	24 731	24 731	5 058	20.5%	1 755	7.1%	5 674	22.9%	6 480	26.2%	18 968	76.7%	3 817	74.8%	69.8%
B	Dipaleseng	MP306	12 749	12 618	3 194	25.0%	3 111	24.4%	3 099	24.6%	3 038	24.1%	12 442	98.6%	3 313	110.4%	-8.3%
B	Govan Mbeki	MP307	77 075	89 410	20 598	26.7%	20 405	26.5%	22 036	24.6%	21 954	24.6%	84 993	95.1%	7 458	89.8%	194.4%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			180 589	174 434	38 881	21.5%	35 794	19.8%	41 661	23.9%	42 265	24.2%	158 601	90.9%	24 221	77.1%	74.5%
B	Victor Khanye	MP311	-	-	3 592	0.0%	5 048	0.0%	1 592	0.0%	2 193	0.0%	12 424	0.0%	4 398	122.9%	-50.1%
B	Emalahleni (Mp)	MP312	117 303	117 254	28 685	24.5%	30 113	25.7%	26 939	23.0%	33 374	28.5%	119 112	101.6%	9 049	96.6%	268.8%
B	Steve Tshwete	MP313	79 398	80 664	22 511	28.4%	21 753	27.4%	21 032	26.1%	16 334	20.2%	81 629	101.2%	15 947	101.0%	2.4%
B	Emakhazeni	MP314	8 304	8 289	2 072	25.0%	2 032	24.5%	2 016	24.3%	2 031	24.5%	8 151	98.3%	1 897	99.3%	7.1%
B	Thembisile Hani	MP315	1 533	1 533	416	27.1%	416	27.1%	264	17.2%	389	25.3%	1 484	96.8%	15 487	0.0%	-97.5%
B	Dr J.S. Moroka	MP316	2 547	3 310	1 617	63.5%	905	35.5%	620	18.7%	924	27.9%	4 065	122.8%	926	0.0%	-0.3%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			209 085	211 050	58 892	28.2%	60 267	28.8%	52 462	24.9%	55 244	26.2%	226 866	107.5%	47 705	110.1%	15.8%
B	Thaba Chweu	MP321	10 113	10 794	2 697	26.7%	2 697	26.7%	2 732	25.3%	3 794	35.1%	11 919	110.4%	2 461	85.1%	54.1%
B	Mbombela	MP322	19 653	19 653	5 117	26.0%	4 570	23.3%	4 499	22.9%	4 939	25.1%	19 125	97.3%	1 529	81.3%	222.9%
B	Umljindi	MP323	5 973	5 973	1 477	24.7%	1 483	24.8%	1 512	25.3%	1 333	22.3%	5 805	97.2%	1 397	96.0%	-4.6%
B	Nkomazi	MP324	3 961	3 826	958	24.2%	956	24.1%	961	25.1%	963	25.2%	3 839	100.3%	864	106.0%	11.5%
B	Bushbuckridge	MP325	2 620	2 669	-	0.0%	543	20.7%	1 062	39.8%	685	25.7%	2 290	85.8%	936	106.1%	-26.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			42 319	42 915	10 249	24.2%	10 250	24.2%	10 765	25.1%	11 714	27.3%	42 978	100.1%	7 187	87.5%	63.0%
Total Mpumalanga			431 993	428 398	108 022	25.0%	106 312	24.6%	104 888	24.5%	109 223	25.5%	428 445	100.0%	79 114	93.7%	38.1%
NORTH WEST																	
B	Moretele	NW371	-	-	2 628	0.0%	-	0.0%	-	0.0%	-	0.0%	2 628	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	116 635	116 635	(309)	-0.3%	7 887	6.8%	8 493	7.3%	6 900	5.9%	22 971	19.7%	13 243	141.0%	-47.9%
B	Rustenburg	NW373	238 314	238 314	37 470	15.7%	38 474	16.1%	24 525	10.3%	27 376	11.5%	127 845	53.6%	136 232	99.7%	-79.9%
B	Kgetlenghivier	NW374	9 626	9 626	808	8.4%	798	8.3%	798	8.3%	802	8.3%	3 205	33.3%	485	59.0%	65.5%
B	Moses Kotane	NW375	13 060	12 880	10 742	82.3%	771	5.9%	768	6.0%	574	4.5%	12 855	99.8%	749	99.8%	-23.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			377 635	377 455	51 340	13.6%	47 929	12.7%	34 583	9.2%	35 652	9.4%	169 505	44.9%	150 709	102.6%	-76.3%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	5 410	5 410	1 631	30.1%	1 236	22.8%	1 236	22.8%	1 236	22.8%	5 338	98.7%	3 015	208.7%	-59.0%
B	Matikeng	NW383	25 434	25 434	6 209	24.4%	6 080	23.9%	5 953	23.4%	5 988	23.5%	24 229	95.3%	6 002	99.3%	-0.2%
B	Ditsobotla	NW384	7 909	7 909	2 159	27.3%	2 086	26.4%	2 270	28.7%	2 586	32.7%	9 101	115.1%	719	78.9%	259.4%
B	Ramotshere Moiloa	NW385	17 267	2 461	576	3.3%	582	3.4%	583	23.7%	579	23.5%	2 321	94.3%	596	387.1%	-2.8%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			56 021	41 214	10 575	18.9%	9 983	17.8%	10 042	24.4%	10 389	25.2%	40 989	99.5%	10 333	117.3%	0.5%
B	Naledi (Nw)	NW392	16 572	13 997	3 666	22.1%	3 700	22.3%	3 722	26.6%	3 719	26.6%	14 807	105.8%	3 845	103.4%	-3.3%
B	Mamusa	NW393	9 326	9 339	2 566	27.5%	2 558	27.4%	2 547	27.3%	2 492	26.7%	10 163	108.8%	2 345	241.5%	6.2%
B	Greater Taung	NW394	7 960	23 030	3 407	42.8%	3 716	46.7%	411	1.8%	402	1.7%	7 936	34.5%	380	91.9%	5.7%
B	Lekwa-Teemane	NW396	17 304	42 798	13 838	80.0%	7 963	46.0%	7 974	18.6%	12 709	29.7%	42 484	99.3%	9 127	151.2%	39.2%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			51 162	89 163	23 478	45.9%	17 937	35.1%	14 653	16.4%	19 321	21.7%	75 389	84.6%	15 697	149.9%	23.1%
B	Ventersdorp	NW401	6 438	6 438	1 454	22.6%	968	15.0%	1 898	29.5%	1 449	22.5%	5 769	89.6%	1 367	90.2%	6.0%
B	Tlokweng	NW402	50 176	50 258	12 415	24.7%	12 820	25.5%	13 033	25.9%	12 769	25.4%	51 037	101.6%	12 034	103.1%	6.1%
B	City Of Matlosana	NW403	84 258	138 692	16 717	19.8%	17 661	21.0%	19 611	14.1%	33 594	24.2%	87 583	63.1%	25 386	81.3%	32.3%
B	Maquasssi Hills	NW404	26 139	26 139	6 473	24.8%	6 412	24.5%	6 445	24.7%	6 436	24.6%	25 766	98.6%	6 478	92.9%	-0.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			167 010	221 526	37 059	22.2%	37 861	22.7%	40 987	18.5%	54 248	24.5%	170 155	76.8%	45 264	88.8%	19.8%
Total North West			651 828	729 357	122 451	18.8%	113 710	17.4%	100 266	13.7%	119 611	16.4%	456 038	62.5%	222 003	102.8%	-46.1%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	1 510	1 510	394	26.1%	221	14.6%	446	29.5%	455	30.2%	1 517	100.5%	415	132.3%	9.6%
B	Ga-Segonyana	NC452	18 864	18 945	5 414	28.7%	4 846	25.7%	4 762	25.1%	2 669	14.1%	17 691	93.4%	2 299	90.3%	16.1%
B	Gamagara	NC453	22 382	39 382	10 155	45.4%	3 008	13.4%	15 276	38.8%	13 711	34.8%	42 151	107.0%	10 357	136.5%	32.4%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			42 756	59 837	15 964	37.3%	8 075	18.9%	20 484	34.2%	16 835	28.1%	61 358	102.5%	13 071	121.2%	28.8%
B	Richtersveld	NC061	6 173	2 161	769	12.5%	661	10.7%	386	17.9%	253	11.7%	2 068	95.7%	559	111.8%	-54.8%
B	Nama Khoi	NC062	11 092	11 092	2 292	20.7%	2 328	21.0%	2 252	20.3%	2 220	20.0%	9 092	82.0%	1 715	96.8%	29.4%
B	Kamiesberg	NC064	1 405	1 409	340	24.2%	364	25.9%	358	25.4%	369	26.2%	1 432	101.6%	338	89.9%	9.2%
B	Hantam	NC065	4 566	5 217	2 498	54.7%	2 503	54.8%	3 716	71.2%	2 530	48.5%	11 247	215.6%	2 238	134.2%	13.1%
B	Karoo Hoogland	NC066	7 997	7 997	942	11.8%	933	11.7%	755	9.4%	742	9.3%	3 373	42.2%	743	38.8%	0.0%
B	Khai-Ma	NC067	1 711	1 095	235	13.7%	259	15.1%	260	23.8%	279	25.5%	1 033	94.3%	382	91.7%	-26.9%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			32 944	28 970	7 077	21.5%	7 048	21.4%	7 727	26.7%	6 393	22.1%	28 245	97.5%	5 975	91.1%	7.0%
B	Ubuntlu	NC071	3 305	3 305	1 802	54.5%	980	29.6%	715	21.6%	259	7.8%	3 755	113.6%	538	56.7%	-51.8%
B	Umsobomvu	NC072	7 662	8 036	2 051	26.8%	2 059	26.9%	2 030	25.3%	2 080	25.9%	8 221	102.3%	1 849	102.7%	12.5%
B	Emthanjeni	NC073	25 982	22 802	7 064	27.2%	6 531	25.1%	5 986	26.3%	3 626	15.9%	23 208	101.8%	2 926	97.9%	23.9%
B	Kareeberg	NC074	2 479	2 479	643	25.9%	646	26.1%	649	26.2%	660	26.6%	2 598	104.8%	619	102.2%	6.8%
B	Renosterberg	NC075	1 910	1 910	259	13.6%	120	6.3%	189	9.9%	195	10.2%	763	40.0%	340	72.2%	-42.6%
B	Thembelihle	NC076	3 129	2 665	643	20.6%	589	18.8%	589	22.1%	604	22.7%	2 426	91.0%	2 756	177.7%	-78.1%
B	Siyathemba	NC077	4 227	4 227	2 913	68.9%	2 078	49.1%	2 659	62.9%	2 536	60.0%	10 185	241.0%	1 598	132.1%	58.7%
B	Siyancuma	NC078	6 545	9 749	1 707	26.1%	3 697	56.5%	1 634	16.8%	1 675	17.2%	8 714	89.4%	5 141	125.4%	-67.4%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			55 239	55 172	17 082	30.9%	16 701	30.2%	14 451	26.2%	11 637	21.1%	59 871	108.5%	15 767	109.6%	-26.2%
B	Mier	NC081	2 571	2 571	176	6.9%	176	6.8%	176	6.9%	196	7.6%	725	28.2%	134	38.0%	45.8%
B	IKail Garib	NC082	7 518	7 600	1 885	25.1%	1 884	25.1%	2 495	32.8%	1 865	24.5%	8 129	107.0%	1 720	100.7%	8.4%
B	/IKhara Hais	NC083	28 725	28 727	7 423	25.8%	7 134	24.8%	7 622	26.5%	8 436	29.4%	30 614	106.6%	6 665	112.5%	26.6%
B	IKheis	NC084	1 679	1 865	487	29.0%	440	26.2%	321	17.2%	489	26.2%	1 737	93.2%	162	21.8%	202.0%
B	Tsantsabane	NC085	10 300	10 300	3 329	32.3%	3 059	29.7%	1 918	18.6%	2 327	22.6%	10 633	103.2%	2 255	97.9%	3.2%
B	Kgatelelope	NC086	4 054	4 054	1 097	27.1%	725	17.9%	361	8.9%	1 090	26.9%	3 273	80.7%	1 092	105.4%	-0.1%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			54 847	55 118	14 397	26.2%	13 418	24.5%	12 894	23.4%	14 403	26.1%	55 112	100.0%	12 028	102.5%	19.8%
B	Sol Plaatje	NC091	68 318	69 018	17 781	26.0%	17 115	25.1%	17 028	24.7%	16 954	24.6%	68 879	99.8%	16 104	103.4%	5.3%
B	Dikgatlong	NC092	2 200	2 200	607	27.6%	555	25.2%	224	10.2%	597	27.1%	1 983	90.2%	581	103.6%	2.8%
B	Magareng	NC093	6 502	6 704	1 183	18.2%	1 314	20.2%	882	13.2%	19	0.3%	3 398	50.7%	1 623	78.0%	-98.8%
B	Phokwane	NC094	21 845	22 868	3 787	17.3%	3 787	17.3%	3 363	14.7%	2 601	11.4%	13 538	59.2%	3 505	58.3%	-25.8%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			98 864	100 790	23 359	23.6%	22 771	23.0%	21 496	21.3%	20 172	20.0%	87 797	87.1%	21 813	91.0%	-7.5%
Total Northern Cape			284 650	299 887	77 879	27.4%	68 012	23.9%	77 052	25.7%	69 440	23.2%	292 383	97.5%	68 654	102.3%	1.1%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	1 409 624	1 390 040	278 390	19.7%	346 960	24.6%	424 364	30.5%	329 991	23.7%	1 379 705	99.3%	329 637	95.0%	0.1%
	Total Metros		1 409 624	1 390 040	278 390	19.7%	346 960	24.6%	424 364	30.5%	329 991	23.7%	1 379 705	99.3%	329 637	95.0%	0.1%
B	Matzikama	WC011	13 090	13 218	3 358	25.7%	2 619	20.0%	3 756	28.4%	3 179	24.0%	12 913	97.7%	2 914	99.2%	9.1%
B	Cederberg	WC012	6 637	13 374	3 501	52.8%	6 669	100.5%	1 517	11.3%	1 711	12.8%	13 399	100.2%	1 630	121.2%	5.0%
B	Bergivier	WC013	13 278	14 479	2 467	18.6%	2 287	17.2%	2 564	17.7%	5 236	36.2%	12 553	86.7%	2 147	105.9%	143.8%
B	Saldanha Bay	WC014	45 381	49 113	15 402	33.9%	(2 593)	-5.7%	26 970	54.9%	10 919	22.2%	50 698	103.2%	(3 028)	99.5%	-460.6%
B	Swartland	WC015	41 481	41 481	10 099	24.3%	12 128	29.2%	11 605	28.0%	7 346	17.7%	41 178	99.3%	6 425	105.6%	14.3%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		119 867	131 665	34 828	29.1%	21 110	17.6%	46 412	35.3%	28 390	21.6%	130 741	99.3%	10 088	103.4%	181.4%
B	Witzenberg	WC022	16 589	16 589	6 178	37.2%	4 770	28.8%	4 976	30.0%	4 739	28.6%	20 663	124.6%	4 405	111.9%	7.6%
B	Drakenstein	WC023	70 744	80 386	63 752	90.1%	2 292	3.2%	3 658	4.6%	2 400	3.0%	72 103	89.7%	44 499	193.4%	-94.6%
B	Stellenbosch	WC024	72 194	75 194	49 039	67.9%	3 318	4.6%	5 095	6.8%	16 840	22.4%	74 292	98.8%	3 887	96.9%	333.3%
B	Breede Valley	WC025	72 163	72 177	20 684	28.7%	16 093	22.3%	22 836	31.6%	11 352	15.7%	70 964	98.3%	11 955	100.6%	-5.0%
B	Langeberg	WC026	27 491	27 491	8 537	31.1%	8 014	29.2%	7 383	26.9%	4 410	16.0%	28 344	103.1%	4 215	102.1%	4.6%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		259 180	271 836	148 191	57.2%	34 487	13.3%	43 948	16.2%	39 741	14.6%	266 366	98.0%	68 960	123.8%	-42.4%
B	Theewaterskloof	WC031	25 898	26 907	5 961	23.0%	6 022	23.3%	6 391	23.8%	6 742	25.1%	25 117	93.3%	5 994	99.6%	12.5%
B	Overstrand	WC032	64 055	64 055	15 621	24.4%	17 126	26.7%	19 655	30.7%	17 229	26.9%	69 632	108.7%	15 826	100.3%	8.9%
B	Cape Agulhas	WC033	8 568	8 568	2 185	25.5%	2 294	26.8%	2 781	32.5%	2 486	29.0%	9 746	113.7%	1 927	102.8%	29.0%
B	Swellendam	WC034	13 812	12 821	3 227	23.4%	2 930	21.2%	2 896	22.6%	3 100	24.2%	12 153	94.8%	2 819	90.4%	10.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		112 333	112 351	26 994	24.0%	28 373	25.3%	31 724	28.2%	29 557	26.3%	116 648	103.8%	26 566	99.1%	11.3%
B	Kannaland	WC041	11 328	11 328	3 673	32.4%	885	7.8%	438	3.9%	437	3.9%	5 433	48.0%	772	59.9%	-43.4%
B	Hessequa	WC042	19 579	19 579	6 862	35.0%	4 401	22.5%	4 573	23.4%	4 564	23.3%	20 400	104.2%	4 165	98.3%	9.6%
B	Mossel Bay	WC043	64 220	65 808	69 065	107.5%	1 600	2.5%	453	0.7%	(309)	-0.5%	70 809	107.6%	6 860	109.0%	-104.5%
B	George	WC044	95 767	97 857	31 284	32.7%	25 794	26.9%	21 388	21.9%	18 147	18.5%	96 613	98.7%	3 931	94.1%	361.7%
B	Oudtshoorn	WC045	29 010	29 010	26 861	92.6%	177	0.6%	(46)	-0.2%	435	1.5%	27 427	94.5%	814	107.2%	-46.5%
B	Bitou	WC047	43 176	62 239	38 328	88.8%	331	0.8%	3 559	5.7%	162	0.3%	42 379	68.1%	(61)	95.5%	-366.7%
B	Knysna	WC048	19 315	19 320	14 288	74.0%	2 887	14.9%	2 479	12.8%	639	3.3%	20 293	105.0%	293	102.6%	118.1%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		282 396	305 141	190 361	67.4%	36 074	12.8%	32 844	10.8%	24 075	7.9%	283 354	92.9%	16 774	98.3%	43.5%
B	Laingsburg	WC051	2 121	1 821	569	26.8%	452	21.3%	449	24.6%	425	23.4%	1 895	104.1%	410	90.0%	3.8%
B	Prince Albert	WC052	3 261	3 539	577	17.7%	574	17.6%	577	16.3%	2 186	61.8%	3 913	110.6%	1 824	99.5%	19.8%
B	Beaufort West	WC053	12 196	14 572	4 080	33.5%	2 716	22.3%	2 771	19.0%	2 721	18.7%	12 289	84.3%	2 600	102.6%	4.7%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		17 578	19 932	5 226	29.7%	3 742	21.3%	3 796	19.0%	5 332	26.8%	18 096	90.8%	4 834	100.6%	10.3%
	Total Western Cape		2 200 980	2 230 966	683 989	31.1%	470 746	21.4%	583 089	26.1%	457 087	20.5%	2 194 911	98.4%	456 860	99.5%	0.0%
	Total National		13 240 105	13 441 798	3 320 745	25.1%	3 274 876	24.7%	3 239 503	24.1%	2 937 621	21.9%	12 772 745	95.0%	2 629 337	91.3%	11.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14			
Waste Management		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	327 653	337 193	94 672	28.9%	90 075	27.5%	85 101	25.2%	65 868	19.5%	335 717	99.6%	79 448	93.6%	-17.1%
A	Nelson Mandela Bay	NMA	311 738	319 915	88 984	28.5%	58 980	18.9%	80 817	25.3%	62 307	19.5%	291 087	91.0%	74 975	111.1%	-16.9%
	Total Metros		639 391	657 108	183 656	28.7%	149 055	23.3%	165 918	25.2%	128 175	19.5%	626 804	95.4%	154 423	101.8%	-17.0%
B	Camdeboo	EC101	5 545	7 546	3 017	54.4%	974	17.6%	2 973	39.4%	973	12.9%	7 937	105.2%	873	101.7%	11.5%
B	Blue Crane Route	EC102	16 103	16 164	2 094	13.0%	2 096	13.0%	2 104	13.0%	7 038	43.5%	13 331	82.5%	9 495	100.1%	-25.9%
B	Ikwezi	EC103	1 548	1 548	438	28.3%	413	26.7%	451	29.1%	428	27.6%	1 729	111.7%	135	41.6%	216.6%
B	Makana	EC104	10 908	10 908	6 031	55.3%	2 327	21.3%	4 394	40.3%	2 408	22.1%	15 160	139.0%	1 516	72.3%	58.8%
B	Ndlambe	EC105	18 013	18 013	5 199	28.9%	3 829	21.3%	4 564	25.3%	(1 935)	-10.7%	11 656	64.7%	4 389	99.3%	-144.1%
B	Sundays River Valley	EC106	12 321	14 625	2 117	17.2%	1 857	15.1%	1 856	12.7%	1 858	12.7%	7 688	52.6%	1 758	0.0%	5.7%
B	Baviaans	EC107	5 006	5 005	614	12.3%	2 984	59.6%	681	13.6%	669	13.4%	4 949	98.9%	591	48.7%	13.2%
B	Kouga	EC108	34 630	34 787	8 217	23.7%	8 126	23.5%	8 127	23.4%	8 123	23.4%	32 593	93.7%	7 334	93.3%	10.8%
B	Kou-Kamma	EC109	4 123	4 123	1 055	25.6%	1 025	24.9%	1 050	25.5%	879	21.3%	4 009	97.2%	891	98.9%	-1.3%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sarah Baartman		108 196	112 718	28 782	26.6%	23 629	21.8%	26 199	23.2%	20 442	18.1%	99 052	87.9%	26 981	100.6%	-24.2%
B	Mbhashe	EC121	771	771	-	0.0%	85	11.0%	255	33.1%	156	20.2%	496	64.3%	219	147.5%	-28.9%
B	Mnquma	EC122	4 125	-	272	6.6%	900	21.8%	1 181	0.0%	301	0.0%	2 655	0.0%	6 182	0.0%	-95.1%
B	Great Kei	EC123	4 070	5 770	945	23.2%	2 294	56.4%	1 026	17.8%	1 371	23.8%	5 636	97.7%	1 035	18.2%	32.4%
B	Amahlathi	EC124	7 173	8 173	1 998	27.9%	1 999	27.9%	2 003	24.5%	2 003	24.5%	8 004	97.9%	1 860	115.9%	7.7%
B	Ngqushwa	EC126	396	-	132	33.4%	132	33.4%	135	0.0%	134	0.0%	533	0.0%	41	109.6%	226.3%
B	Nkonkobe	EC127	18 550	16 429	604	3.3%	579	3.1%	571	3.5%	2 522	15.3%	4 276	26.0%	690	16.7%	265.6%
B	Nxuba	EC128	5 576	5 780	741	13.3%	353	6.3%	332	5.7%	470	8.1%	1 896	32.8%	386	176.1%	21.6%
C	Amathole	DC12	-	764	215	0.0%	215	0.0%	215	28.1%	215	28.1%	858	112.4%	202	106.0%	6.0%
	Total Amathole		40 660	37 685	4 907	12.1%	6 557	16.1%	5 719	15.2%	7 170	19.0%	24 353	64.6%	10 616	58.6%	-32.5%
B	Inxuba Yethemba	EC131	6 188	6 188	3 984	64.4%	3 731	60.3%	-	0.0%	-	0.0%	7 716	124.7%	-	17.8%	0.0%
B	Tsolwana	EC132	5 073	5 073	2 065	40.7%	1 854	36.6%	1 675	33.0%	514	10.1%	6 108	120.4%	2 087	83.7%	-75.4%
B	Inkwanca	EC133	6 542	6 542	1 064	16.3%	861	13.2%	-	0.0%	-	0.0%	1 925	29.4%	763	97.3%	-100.0%
B	Lukhanji	EC134	41 558	43 558	9 679	23.3%	8 303	20.0%	9 029	20.7%	9 462	21.7%	36 472	83.7%	8 323	90.4%	13.7%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	4 159	5 960	1 298	31.2%	1 309	31.5%	1 506	25.3%	2 447	41.0%	6 560	110.1%	349	97.8%	600.2%
B	Engcobo	EC137	1 000	1 000	123	12.3%	175	17.5%	139	13.9%	157	15.7%	594	59.4%	-	0.0%	0.0%
B	Sakhisizwe	EC138	5	5	1 156	25478.0%	760	16748.8%	1 233	27172.9%	817	18020.0%	3 965	87419.8%	997	89.6%	-18.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Chris Hani		64 523	68 325	19 369	30.0%	16 993	26.3%	13 582	19.9%	13 396	19.6%	63 340	92.7%	12 519	76.8%	7.0%
B	Elundini	EC141	4 250	4 250	1 405	33.1%	1 056	24.9%	705	16.6%	1 008	23.7%	4 175	98.2%	660	91.1%	52.7%
B	Senqu	EC142	7 238	7 238	5 530	76.4%	691	9.5%	755	10.4%	748	10.3%	7 724	106.7%	436	84.1%	71.7%
B	Maletswai	EC143	9 847	7 727	1 385	14.1%	1 358	13.8%	1 255	16.2%	1 183	15.3%	5 180	67.0%	948	73.7%	24.7%
B	Gariep	EC144	19 086	19 086	6 246	32.7%	4 898	25.7%	3 741	19.6%	4 922	25.8%	19 807	103.8%	2 210	45.9%	122.7%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Joe Gqabi		40 421	38 301	14 566	36.0%	8 003	19.8%	6 455	16.9%	7 861	20.5%	36 886	96.3%	4 254	63.1%	84.8%
B	Ngquza Hills	EC153	-	158	31	0.0%	27	0.0%	892	563.1%	1 944	1227.0%	2 894	1827.2%	21	0.0%	8972.5%
B	Port St Johns	EC154	524	524	129	24.6%	179	34.1%	120	22.9%	118	22.5%	545	104.1%	59	0.0%	99.1%
B	Nyandeni	EC155	200	200	15	7.7%	16	7.9%	47	23.7%	46	23.1%	125	62.4%	30	67.0%	55.1%
B	Mhlontlo	EC156	14 455	14 455	5 593	38.7%	4 757	32.9%	3 970	27.5%	49	0.3%	14 369	99.4%	142	4.3%	-65.5%
B	King Sabata Dalindyebo	EC157	26 056	28 696	973	3.7%	613	2.4%	23 962	83.5%	2 187	7.6%	27 735	96.7%	543	100.1%	302.9%
C	O. R. Tambo	DC15	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		41 235	44 033	6 742	16.3%	5 592	13.6%	28 991	65.8%	4 344	9.9%	45 668	103.7%	795	67.4%	446.5%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1 663	55.4%	-100.0%
B	Umtzimvubu	EC442	2 500	4 343	118	4.7%	354	14.1%	920	21.2%	(2 469)	-56.8%	(1 077)	-24.8%	1 090	77.4%	-326.5%
B	Mbizana	EC443	2 200	2 200	571	26.0%	525	23.9%	678	30.8%	279	12.7%	2 054	93.3%	51	41.1%	448.3%
B	Ntabankulu	EC444	-	812	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		4 700	7 355	689	14.7%	879	18.7%	1 598	21.7%	(2 189)	-29.8%	977	13.3%	2 804	55.8%	-178.1%
Total Eastern Cape			939 126	965 526	258 711	27.5%	210 709	22.4%	248 462	25.7%	179 199	18.6%	897 080	92.9%	212 391	93.4%	-15.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	247 932	173 440	56 356	22.7%	51 569	20.8%	45 078	26.0%	20 226	11.7%	173 228	99.9%	27 751	99.2%	-27.1%
	Total Metros		247 932	173 440	56 356	22.7%	51 569	20.8%	45 078	26.0%	20 226	11.7%	173 228	99.9%	27 751	99.2%	-27.1%
B	Letsemeng	FS161	15 472	7 378	2 074	13.4%	2 077	13.4%	2 079	28.2%	2 079	28.2%	8 309	112.6%	1 940	75.0%	7.2%
B	Kopanong	FS162	18 276	8 375	2 164	11.8%	2 046	11.2%	2 026	24.2%	1 925	23.0%	8 161	97.4%	239	10.8%	705.2%
B	Mohokare	FS163	8 747	8 472	1 401	16.0%	1 405	16.1%	1 408	16.6%	1 412	16.7%	5 625	66.4%	1 515	55.4%	-6.8%
B	Naledi (Fs)	FS164	4 081	-	990	24.3%	936	22.9%	894	0.0%	851	0.0%	3 670	0.0%	820	77.5%	3.7%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		46 576	24 226	6 629	14.2%	6 463	13.9%	6 406	26.4%	6 266	25.9%	25 765	106.4%	4 514	47.0%	38.8%
B	Masilonyana	FS181	18 169	11 337	8 396	46.2%	2 298	12.6%	3 789	33.4%	1 962	17.3%	16 445	145.1%	4 278	286.7%	-54.1%
B	Tokologo	FS182	3 902	3 902	1 364	35.0%	1 246	31.9%	1 134	29.1%	634	16.2%	4 379	112.2%	579	105.2%	9.5%
B	Tswelopele	FS183	11 353	11 353	966	8.5%	967	8.5%	969	8.5%	969	8.5%	3 871	34.1%	877	26.2%	10.5%
B	Matjhabeng	FS184	64 912	64 912	22 317	34.4%	21 270	32.8%	21 479	33.1%	21 671	33.4%	86 737	133.6%	21 761	137.4%	-0.4%
B	Nala	FS185	27 820	26 922	6 741	24.2%	4 482	16.1%	6 694	24.9%	6 699	24.9%	24 617	91.4%	4 266	90.2%	57.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		126 156	118 425	39 785	31.5%	30 263	24.0%	34 065	28.8%	31 935	27.0%	136 048	114.9%	31 762	124.9%	0.5%
B	Setsolo	FS191	37 769	39 901	12 567	33.3%	11 454	30.3%	5 112	12.8%	5 486	13.7%	34 620	86.8%	3 798	70.6%	44.5%
B	Ditlabeng	FS192	42 142	42 142	10 305	24.5%	14 172	33.6%	10 630	25.2%	10 679	25.3%	45 785	108.6%	3 235	83.3%	230.1%
B	Nketoana	FS193	18 958	22 958	5 282	27.9%	5 704	30.1%	5 694	24.8%	7 528	32.8%	24 208	105.4%	6 334	105.2%	18.8%
B	Maluti-a-Phofung	FS194	25 000	29 000	6 189	6.9%	6 189	24.8%	7 163	24.7%	7 079	24.4%	22 160	76.4%	5 261	113.0%	34.6%
B	Phumelela	FS195	5 814	8 595	840	14.4%	2 993	51.5%	2 198	25.6%	1 736	20.2%	7 766	90.4%	2 296	93.5%	-24.4%
B	Mantsopa	FS196	12 704	12 704	2 787	21.9%	857	6.7%	2 524	19.9%	2 346	18.5%	8 514	67.0%	713	72.9%	229.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		142 387	155 300	33 509	23.5%	41 369	29.1%	33 320	21.5%	34 854	22.4%	143 052	92.1%	21 638	87.1%	61.1%
B	Moghaka	FS201	16 934	16 934	70 485	416.2%	4 286	25.3%	4 280	25.3%	4 320	25.5%	83 371	492.3%	3 325	844.8%	29.9%
B	Ngwathe	FS203	35 148	35 148	8 084	23.0%	2 696	7.7%	8 041	22.9%	8 009	22.8%	26 830	76.3%	7 378	104.0%	8.6%
B	Metsimaholo	FS204	58 396	53 256	9 814	16.8%	10 269	17.6%	10 935	20.5%	11 121	20.9%	42 139	79.1%	10 971	75.3%	1.4%
B	Mafube	FS205	15 868	13 763	2 011	12.7%	3 018	19.0%	3 045	22.1%	3 051	22.2%	11 125	80.8%	2 321	93.4%	31.5%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		126 345	119 100	90 393	71.5%	20 270	16.0%	26 300	22.1%	26 501	22.3%	163 465	137.2%	23 995	176.4%	10.4%
	Total Free State		689 397	590 491	226 672	32.9%	149 934	21.7%	145 169	24.6%	119 783	20.3%	641 558	108.6%	109 660	111.2%	9.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	1 606 184	1 634 864	450 822	28.1%	429 230	26.7%	411 882	25.2%	310 933	19.0%	1 602 867	98.0%	325 215	102.5%	-4.4%
A	City Of Johannesburg	JHB	1 154 197	1 243 908	297 354	25.8%	303 049	26.3%	309 286	24.9%	312 963	25.2%	1 222 652	98.3%	275 946	99.3%	13.4%
A	City Of Tshwane	TSH	1 036 095	1 038 595	251 151	24.2%	255 554	24.7%	255 540	24.6%	256 564	24.7%	1 018 808	98.1%	210 086	96.9%	22.1%
	Total Metros		3 796 476	3 917 366	999 328	26.3%	987 832	26.0%	976 708	24.9%	880 459	22.5%	3 844 327	98.1%	811 247	100.2%	8.5%
B	Emfuleni	GT421	180 977	172 777	46 250	25.6%	45 975	25.4%	45 365	26.3%	67 462	39.0%	205 052	118.7%	43 120	107.4%	56.5%
B	Midvaal	GT422	45 704	47 012	12 358	27.0%	11 709	25.6%	11 734	25.0%	5 087	10.8%	40 887	87.0%	7 180	101.7%	-29.2%
B	Lesedi	GT423	25 698	25 698	6 396	24.9%	6 727	26.2%	6 765	26.3%	6 708	26.1%	26 595	103.5%	5 405	103.9%	24.1%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		252 379	245 488	65 004	25.8%	64 411	25.5%	63 864	26.0%	79 257	32.3%	272 535	111.0%	55 705	106.1%	42.3%
B	Mogale City	GT481	162 662	161 263	48 310	29.7%	25 437	15.6%	59 819	37.1%	25 782	16.0%	159 347	98.8%	24 258	100.4%	6.3%
B	Randfontein	GT482	47 677	47 677	12 452	26.1%	13 206	27.7%	10 326	21.7%	12 509	26.2%	48 492	101.7%	9 741	99.5%	28.4%
B	Westonaria	GT483	15 031	15 728	3 836	25.5%	2 628	17.5%	2 891	18.4%	4 409	28.0%	13 764	87.5%	(1 033)	26.1%	-527.0%
B	Merafong City	GT484	67 211	67 219	12 736	18.9%	8 511	12.7%	12 770	19.0%	13 103	19.5%	47 119	70.1%	9 866	72.1%	32.8%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		292 580	291 887	77 333	26.4%	49 781	17.0%	85 805	29.4%	55 803	19.1%	268 722	92.1%	42 833	89.2%	30.3%
	Total Gauteng		4 341 435	4 454 741	1 141 664	26.3%	1 102 023	25.4%	1 126 377	25.3%	1 015 519	22.8%	4 385 584	98.4%	909 785	99.7%	11.6%

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KWAZULU-NATAL																	
A	eThekwinini	ETH	879 325	879 325	274 237	31.2%	253 178	28.8%	216 917	24.7%	229 830	26.1%	974 162	110.8%	206 742	87.0%	11.2%
	Total Metros		879 325	879 325	274 237	31.2%	253 178	28.8%	216 917	24.7%	229 830	26.1%	974 162	110.8%	206 742	87.0%	11.2%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	8 111	8 135	7 120	87.8%	142	1.7%	69	0.8%	(43)	-0.5%	7 288	89.6%	188	100.3%	-122.9%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	5 747	7 289	158	2.7%	415	7.2%	468	6.4%	3 807	52.2%	4 848	66.5%	2 892	105.8%	31.6%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	54 905	54 905	17 843	32.5%	15 024	27.4%	9 830	17.9%	7 076	12.9%	49 772	90.7%	3 331	60.1%	112.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		68 763	70 329	25 121	36.5%	15 580	22.7%	10 366	14.7%	10 840	15.4%	61 908	88.0%	6 411	68.1%	69.1%
B	uMshwathi	KZN221	1 950	1 850	474	24.3%	450	23.1%	455	24.6%	453	24.5%	1 833	99.1%	452	100.1%	0.2%
B	uMngeni	KZN222	10 637	10 578	3 183	29.9%	3 089	29.0%	2 811	26.6%	1 324	12.5%	10 407	98.4%	1 165	101.6%	13.7%
B	Mpofana	KZN223	2 707	2 707	457	16.9%	686	25.4%	659	24.3%	439	16.2%	2 241	82.8%	665	99.7%	-34.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	93 090	97 281	27 029	29.0%	26 360	28.3%	23 404	24.1%	25 808	26.5%	102 601	105.5%	24 129	119.1%	7.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	642	930	205	31.9%	187	29.1%	405	43.6%	132	14.2%	929	99.9%	111	99.8%	19.4%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		109 026	113 346	31 348	28.8%	30 771	28.2%	27 734	24.5%	28 157	24.8%	118 010	104.1%	26 522	116.2%	6.2%
B	Ennambithi/Ladysmith	KZN232	52 253	43 994	15 074	28.8%	10 809	20.7%	11 777	26.8%	3 729	8.5%	41 389	94.1%	(401)	76.1%	-1029.1%
B	Indaka	KZN233	175	-	58	33.2%	19	11.1%	61	0.0%	-	0.0%	138	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	7 479	5 479	1 868	25.0%	1 214	16.2%	1 507	27.5%	2 042	37.3%	6 631	121.0%	2 098	86.5%	-2.7%
B	Okhahlamba	KZN235	365	365	94	25.7%	95	26.0%	96	26.3%	116	31.8%	401	109.8%	89	105.2%	31.2%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		60 272	49 839	17 094	28.4%	12 138	20.1%	13 441	27.0%	5 887	11.8%	48 560	97.4%	1 785	77.5%	229.8%
B	Endumeni	KZN241	20 593	20 621	5 876	28.5%	5 542	26.9%	4 019	19.5%	4 027	19.5%	19 464	94.4%	3 714	97.4%	8.4%
B	Nquthu	KZN242	1 384	1 384	727	52.5%	502	36.3%	754	54.5%	(4 940)	-356.9%	(2 957)	-213.6%	719	80.3%	-786.7%
B	Msinga	KZN244	45	43	5	11.6%	5	11.6%	5	12.2%	5	12.2%	21	48.7%	5	91.0%	0.0%
B	Umvoti	KZN245	6 258	6 260	1 572	25.1%	1 713	27.4%	1 141	18.2%	1 145	18.3%	5 571	89.0%	1 516	100.2%	-24.5%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		28 280	28 308	8 180	28.9%	7 762	27.4%	5 919	20.9%	237	0.8%	22 099	78.1%	5 954	96.1%	-96.0%
B	Newcastle	KZN252	101 989	102 813	29 826	29.2%	22 780	22.3%	25 289	24.6%	16 367	16.0%	94 362	91.8%	17 148	97.2%	-4.0%
B	eMadiangeni	KZN253	1 394	1 347	337	24.2%	337	24.1%	336	25.0%	224	16.7%	1 234	91.6%	320	96.8%	-30.0%
B	Dannhauser	KZN254	951	-	232	24.4%	231	24.3%	232	0.0%	230	0.0%	925	0.0%	4	71.7%	5740.4%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		104 333	104 159	30 394	29.1%	23 348	22.4%	25 858	24.8%	16 921	16.2%	96 521	92.7%	17 472	97.0%	-3.2%
B	eDumbe	KZN261	5 265	5 265	1 307	24.8%	1 305	24.8%	434	8.2%	863	16.4%	3 910	74.3%	433	67.2%	99.5%
B	uPhongolo	KZN262	10 188	9 857	3 681	36.1%	3 487	34.2%	3 664	37.2%	2 615	26.5%	13 447	136.4%	1 864	67.1%	40.3%
B	Abaqulusi	KZN263	19 636	19 636	4 020	20.5%	4 005	20.4%	4 008	20.4%	3 862	19.7%	15 896	81.0%	3 485	99.6%	10.8%
B	Nongoma	KZN265	1 602	1 602	405	25.3%	404	25.2%	431	26.9%	413	25.8%	1 654	103.2%	127	83.6%	225.7%
B	Ulundi	KZN266	6 416	5 945	496	7.7%	1 443	22.5%	1 502	25.3%	1 414	23.8%	4 854	81.7%	3 063	120.2%	-53.8%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		43 106	42 305	9 910	23.0%	10 643	24.7%	10 040	23.7%	9 168	21.7%	39 760	94.0%	8 972	89.3%	2.2%
B	Umhlabuyalingana	KZN271	80	80	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	11 359	5 080	3 167	27.9%	2 857	25.2%	2 562	50.4%	1 165	22.9%	9 751	192.0%	(44)	84.8%	-2742.4%
B	The Big 5 False Bay	KZN273	1 566	1 566	372	23.8%	348	22.2%	362	23.2%	381	24.4%	1 464	93.5%	318	91.0%	20.0%
B	Hlabisa	KZN274	43	60	105	245.0%	26	59.7%	15	25.7%	(80)	-132.7%	66	110.5%	36	605.4%	-322.0%
B	Mtubatuba	KZN275	4 034	3 411	910	22.6%	852	21.1%	857	25.1%	943	27.7%	3 563	104.5%	819	98.7%	15.2%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		17 082	10 196	4 555	26.7%	4 083	23.9%	3 797	37.2%	2 410	23.6%	14 845	145.6%	1 129	89.3%	113.5%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlathuze	KZN282	103 275	101 523	26 170	25.3%	25 059	24.3%	25 654	25.3%	25 672	25.3%	102 555	101.0%	22 000	100.2%	16.7%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	14 226	14 158	6 406	45.0%	2 574	18.1%	2 568	18.1%	2 656	18.8%	14 205	100.3%	2 513	101.8%	5.7%
B	Mthonjaneni	KZN285	1 209	1 209	339	28.0%	284	23.5%	283	23.4%	280	23.2%	1 185	98.0%	285	102.3%	-1.5%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	16 440	15 440	2 985	18.2%	3 649	22.2%	3 046	19.7%	3 813	24.7%	13 492	87.4%	2 854	86.1%	33.6%
	Total uThungulu		135 149	132 330	35 900	26.6%	31 566	23.4%	31 550	23.8%	32 422	24.5%	131 438	99.3%	27 651	98.8%	17.3%

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B	Mandeni	KZN291	11 550	11 550	1 522	13.2%	1 606	13.9%	1 603	13.9%	1 045	9.0%	5 776	50.0%	1 501	57.3%	-30.4%
B	KwaDukuza	KZN292	66 679	71 546	26 646	40.0%	13 956	20.9%	16 693	23.3%	14 950	20.9%	72 244	101.0%	12 599	98.0%	18.7%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		78 229	83 096	28 168	36.0%	15 561	19.9%	18 295	22.0%	15 995	19.2%	78 019	93.9%	14 100	92.2%	13.4%
B	Ingwe	KZN431	350	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	2 313	2 447	430	18.6%	493	21.3%	1 046	42.8%	464	19.0%	2 433	99.5%	596	101.5%	-22.0%
B	Greater Kokstad	KZN433	10 074	13 957	4 138	41.1%	3 652	36.3%	3 630	26.0%	3 493	25.0%	14 913	106.9%	2 631	112.4%	32.8%
B	Ubuhlebezwe	KZN434	1 772	1 772	381	21.5%	352	19.9%	246	13.9%	236	13.3%	1 215	68.6%	397	81.0%	-40.5%
B	Umzimkhulu	KZN435	849	849	215	25.3%	208	24.5%	144	16.9%	195	22.9%	761	89.7%	191	100.7%	2.2%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		15 357	19 024	5 164	33.6%	4 705	30.6%	5 065	26.6%	4 388	23.1%	19 323	101.6%	3 814	106.5%	15.0%
	Total KwaZulu-Natal		1 538 924	1 532 257	470 071	30.5%	409 336	26.6%	368 983	24.1%	356 256	23.3%	1 604 646	104.7%	320 554	90.3%	11.1%
	LIMPOPO																
B	Greater Giyani	LIM331	3 956	3 741	1 016	25.7%	1 020	25.8%	646	17.3%	1 012	27.1%	3 693	98.7%	954	98.1%	6.1%
B	Greater Letaba	LIM332	2 971	2 971	898	30.2%	886	29.8%	887	29.9%	832	28.0%	3 503	117.9%	890	73.8%	-6.5%
B	Greater Tzaneen	LIM333	34 526	34 526	7 147	20.7%	1 519	4.4%	13 101	37.9%	5 725	16.6%	27 493	79.6%	6 045	81.6%	-5.3%
B	Ba-Phalaborwa	LIM334	11 337	11 337	2 879	25.4%	2 895	25.5%	2 810	24.8%	2 823	24.9%	11 408	100.6%	2 561	96.8%	10.2%
B	Maruleng	LIM335	2 655	2 655	799	30.1%	629	23.7%	718	27.0%	515	19.4%	2 661	100.2%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		55 444	55 230	12 739	23.0%	6 950	12.5%	18 162	32.9%	10 907	19.7%	48 758	88.3%	10 450	85.6%	4.4%
B	Musina	LIM341	8 655	13 631	3 966	34.6%	3 966	45.8%	2 983	21.9%	1 989	14.6%	11 935	87.6%	1 868	265.0%	6.5%
B	Mutale	LIM342	943	33 244	271	28.8%	335	35.5%	312	0.9%	317	1.0%	1 235	3.7%	101	66.9%	212.8%
B	Thulamela	LIM343	3 000	47 171	11 923	397.4%	12 123	404.1%	11 917	25.3%	12 035	25.5%	47 997	101.8%	11 187	861.5%	7.6%
B	Makhado	LIM344	7 713	-	1 897	24.6%	2 359	30.6%	1 904	0.0%	2 011	0.0%	8 171	0.0%	1 378	75.2%	45.9%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		20 311	94 047	17 088	84.1%	18 782	92.5%	17 116	18.2%	16 352	17.4%	69 337	73.7%	14 534	317.7%	12.5%
B	Blouberg	LIM351	1 420	620	117	8.3%	127	8.9%	151	24.4%	156	25.1%	551	88.9%	98	39.0%	58.2%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	62 677	59 718	14 735	23.5%	14 835	23.7%	14 486	24.3%	14 880	24.9%	58 936	98.7%	17 225	98.0%	-13.6%
B	Lepelle-Nkumpi	LIM355	8 519	8 780	1 767	20.7%	2 493	29.3%	1 665	19.0%	2 877	32.8%	8 802	100.3%	2 229	82.5%	29.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		72 617	69 118	16 620	22.9%	17 455	24.0%	16 302	23.6%	17 913	25.9%	68 289	98.8%	19 553	95.2%	-8.4%
B	Thabazimbi	LIM361	10 175	9 525	2 167	21.3%	2 358	23.2%	2 483	26.1%	2 283	24.0%	9 291	97.5%	2 098	112.9%	8.8%
B	Lephalale	LIM362	20 799	20 799	5 451	26.2%	-	0.0%	-	0.0%	-	0.0%	5 451	26.2%	-	5.6%	0.0%
B	Mookgopong	LIM364	5 115	5 115	953	18.6%	1 268	24.8%	1 715	33.5%	830	16.2%	4 766	93.2%	652	75.5%	27.3%
B	Modimolle	LIM365	10 959	10 959	3 324	30.3%	2 999	27.4%	2 844	26.0%	1 745	15.9%	10 912	99.6%	895	100.1%	94.8%
B	Bela Bela	LIM366	6 534	4 496	2 048	31.3%	2 078	31.8%	1 177	26.2%	-	0.0%	5 302	117.9%	-	48.7%	0.0%
B	Mogalakwena	LIM367	15 652	15 652	3 432	21.9%	2 104	13.4%	2 125	13.6%	3 178	20.3%	10 838	69.2%	3 016	90.4%	5.4%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		69 234	66 546	17 374	25.1%	10 807	15.6%	10 344	15.5%	8 035	12.1%	46 560	70.0%	6 661	59.7%	20.6%
B	Ephraim Mogale	LIM471	3 960	3 960	961	24.3%	649	16.4%	918	23.2%	-	0.0%	2 528	63.8%	785	82.1%	-100.0%
B	Elias Motsaedi	LIM472	6 375	3 916	831	13.0%	896	14.1%	891	22.8%	869	22.2%	3 487	89.0%	691	85.3%	25.7%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	3 420	3 420	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	5 160	2 181	0.0%	2 176	0.0%	1 458	28.3%	2 190	42.4%	8 005	155.1%	2 306	70.4%	-5.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		13 755	16 456	3 973	28.9%	3 721	27.0%	3 268	19.9%	3 059	18.6%	14 020	85.2%	3 781	75.4%	-19.1%
	Total Limpopo		231 361	301 396	67 793	29.3%	57 714	24.9%	65 192	21.6%	56 266	18.7%	246 965	81.9%	54 979	99.9%	2.3%

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MPUMALANGA																	
B	Albert Luthuli	MP301	4 770	4 770	415	8.7%	823	17.3%	1 292	27.1%	2 534	53.1%	5 064	106.2%	336	43.9%	653.6%
B	Msukaligwa	MP302	15 157	17 350	4 659	30.7%	4 016	26.5%	3 802	21.9%	3 345	19.3%	15 822	91.2%	3 547	125.0%	-5.7%
B	Mkhondo	MP303	7 604	7 861	1 929	25.4%	1 942	25.5%	1 936	24.6%	1 949	24.8%	7 756	98.7%	1 771	99.7%	10.1%
B	Pixley Ka Seme (MP)	MP304	11 579	11 725	1 149	9.9%	1 743	15.1%	2 111	18.0%	1 774	15.1%	6 777	57.8%	3 039	202.5%	-41.6%
B	Lekwa	MP305	13 869	13 869	3 647	26.3%	3 647	26.3%	3 370	24.3%	4 470	32.2%	13 775	99.3%	810	56.1%	451.7%
B	Dipaleseng	MP306	8 521	8 417	1 831	21.5%	1 691	19.8%	1 703	20.2%	1 280	15.2%	6 505	77.3%	(1 837)	135.4%	-169.7%
B	Govan Mbeki	MP307	95 468	105 648	26 116	27.4%	23 324	24.4%	23 377	22.1%	23 135	21.9%	95 952	90.8%	13 875	91.2%	66.7%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			156 967	169 639	39 747	25.3%	35 828	22.8%	37 591	22.2%	38 486	22.7%	151 652	89.4%	21 542	98.2%	78.7%
B	Victor Khanye	MP311	-	-	3 456	0.0%	3 333	0.0%	1 652	0.0%	2 478	0.0%	10 918	0.0%	2 285	102.6%	8.5%
B	Emalahleni (Mp)	MP312	70 576	69 858	17 631	25.0%	17 981	25.5%	18 158	26.0%	21 458	30.7%	75 227	107.7%	5 594	78.1%	283.6%
B	Steve Tshwete	MP313	88 227	90 210	24 647	27.9%	23 944	27.1%	24 133	26.8%	17 972	19.9%	90 695	100.5%	16 278	100.2%	10.4%
B	Enakhazeni	MP314	8 487	8 487	2 242	26.4%	2 146	25.3%	2 155	25.4%	2 151	25.3%	8 694	102.4%	1 963	99.0%	9.6%
B	Thembisile Hani	MP315	6 946	16 068	4 794	69.0%	3 095	44.6%	3 255	20.3%	5 594	34.8%	16 738	104.2%	753	198.2%	643.0%
B	Dr J.S. Moroka	MP316	2 700	3 638	1 344	49.8%	1 017	37.7%	688	18.9%	1 031	28.3%	4 080	112.2%	743	213.1%	38.7%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			176 935	188 261	54 113	30.6%	51 516	29.1%	50 041	26.6%	50 683	26.9%	206 353	109.6%	27 615	94.1%	83.5%
B	Thaba Chweu	MP321	11 563	12 099	3 027	26.2%	3 025	26.2%	3 073	25.4%	2 055	17.0%	11 181	92.4%	2 760	84.8%	-25.5%
B	Mbombela	MP322	69 158	69 158	17 654	25.5%	18 237	26.4%	19 432	28.1%	26 581	38.4%	81 904	118.4%	17 500	98.1%	51.9%
B	Umljindi	MP323	12 397	12 397	3 159	25.5%	3 086	24.9%	3 190	25.7%	3 222	26.0%	12 657	102.1%	2 900	110.0%	11.1%
B	Nkomazi	MP324	33 107	32 630	12 131	36.6%	10 120	30.6%	1 384	4.2%	8 468	26.0%	32 102	98.4%	1 306	18.1%	548.2%
B	Bushbuckridge	MP325	5 824	3 528	-	0.0%	1 215	20.9%	3 377	95.7%	1 643	46.6%	6 234	176.7%	1 217	60.9%	35.1%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			132 048	129 811	35 971	27.2%	35 681	27.0%	30 456	23.5%	41 969	32.3%	144 078	111.0%	25 683	78.6%	63.4%
Total Mpumalanga			465 951	487 710	129 831	27.9%	123 025	26.4%	118 088	24.2%	131 139	26.9%	502 083	102.9%	74 840	90.9%	75.2%
NORTH WEST																	
B	Moretele	NW371	10 287	10 287	1 314	12.8%	3 944	38.3%	1 315	12.8%	1 315	12.8%	7 888	76.7%	2 282	89.4%	-42.4%
B	Madibeng	NW372	107 074	105 963	7 924	7.4%	7 117	6.6%	7 689	7.3%	8 369	7.9%	31 099	29.3%	7 960	103.1%	5.1%
B	Rustenburg	NW373	153 064	153 064	43 569	28.5%	35 887	23.4%	36 953	24.1%	24 401	15.9%	140 809	92.0%	7 351	76.1%	231.9%
B	Kgetlengrivier	NW374	1 812	1 812	429	23.7%	428	23.6%	428	23.6%	427	23.6%	1 713	94.5%	269	62.8%	58.5%
B	Moses Kotane	NW375	45 712	45 812	25 498	55.8%	1 505	3.3%	1 505	3.3%	1 468	3.2%	29 977	65.4%	1 368	100.6%	7.3%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			317 948	316 938	78 733	24.8%	48 882	15.4%	47 890	15.1%	35 980	11.4%	211 485	66.7%	19 230	82.7%	87.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	6 913	6 913	2 165	31.3%	1 300	18.8%	1 946	28.2%	1 304	18.9%	6 715	97.1%	252	41.2%	418.2%
B	Mafikeng	NW383	22 431	22 431	7 516	33.5%	7 440	33.2%	7 060	31.5%	7 221	32.2%	29 236	130.3%	7 506	119.1%	-3.8%
B	Ditsobotla	NW384	10 743	10 743	2 665	24.8%	2 673	24.9%	2 834	26.4%	3 077	28.6%	11 248	104.7%	783	128.5%	292.7%
B	Ramotshere Moiloa	NW385	11 171	5 309	1 725	15.4%	1 763	15.8%	1 745	32.9%	1 732	32.6%	6 965	131.2%	1 623	144.8%	6.7%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			51 259	45 396	14 071	27.5%	13 176	25.7%	13 584	29.9%	13 333	29.4%	54 164	119.3%	10 164	125.4%	31.2%
B	Naledi (Nw)	NW392	16 691	15 094	3 662	21.9%	3 556	21.3%	3 495	23.2%	3 486	23.1%	14 200	94.1%	3 175	101.7%	9.8%
B	Mamusa	NW393	5 805	5 805	1 478	25.5%	1 491	25.7%	1 510	26.0%	1 602	27.6%	6 081	104.7%	1 400	112.6%	14.4%
B	Greater Taung	NW394	15 070	-	5 651	37.5%	594	3.9%	8 049	0.0%	7 998	0.0%	22 293	0.0%	586	536.1%	1264.8%
B	Lekwa-Teemane	NW396	12 228	318	-	0.0%	-	0.0%	-	0.0%	92	29.1%	92	29.1%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			49 795	21 218	10 791	21.7%	5 642	11.3%	13 055	61.5%	13 179	62.1%	42 666	201.1%	5 161	147.7%	155.4%
B	Ventersdorp	NW401	4 235	4 235	954	22.5%	636	15.0%	1 242	29.3%	955	22.5%	3 786	89.4%	897	93.3%	6.4%
B	Tlokweng	NW402	31 841	37 916	9 442	29.7%	9 450	29.7%	9 496	25.0%	9 481	25.0%	37 868	99.9%	7 641	101.0%	24.1%
B	City Of Matlosana	NW403	135 267	216 575	21 126	15.6%	23 162	17.1%	22 773	10.5%	54 014	24.9%	121 073	55.9%	15 091	83.8%	257.9%
B	Maquass Hills	NW404	11 654	11 654	3 020	25.9%	3 015	25.9%	3 020	25.9%	3 023	25.9%	12 078	103.6%	2 843	90.9%	6.3%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			182 997	270 380	34 541	18.9%	36 262	19.8%	36 530	13.5%	67 472	25.0%	174 806	64.7%	26 473	88.1%	154.9%
Total North West			601 999	653 931	138 136	22.9%	103 961	17.3%	111 059	17.0%	129 963	19.9%	483 120	73.9%	61 028	91.8%	113.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	915	915	223	24.4%	197	21.6%	254	27.8%	254	27.8%	929	101.6%	202	126.4%	26.1%
B	Ga-Segonyana	NC452	26 420	26 330	8 461	32.0%	6 987	26.4%	6 421	24.4%	2 161	8.2%	24 030	91.3%	1 660	95.0%	30.2%
B	Gamagara	NC453	14 915	14 915	3 974	26.6%	3 993	26.8%	2 356	15.8%	(56)	-0.4%	10 266	68.8%	3 518	103.0%	-101.6%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			42 250	42 159	12 657	30.0%	11 177	26.5%	9 031	21.4%	2 359	5.6%	35 225	83.6%	5 380	98.8%	-56.1%
B	Richtersveld	NC061	2 924	2 144	759	26.0%	644	22.0%	355	16.5%	216	10.1%	1 973	92.0%	583	103.6%	-63.0%
B	Nama Khoi	NC062	14 011	14 027	2 369	16.9%	2 323	16.6%	2 340	16.7%	2 380	17.0%	9 412	67.1%	2 206	87.4%	7.9%
B	Kamiesberg	NC064	1 877	1 947	479	25.5%	495	26.4%	472	24.3%	498	25.6%	1 944	99.9%	462	64.8%	7.7%
B	Hantam	NC065	6 971	7 024	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	1 949	0.0%	650	0.0%	2 599	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	863	863	211	24.4%	213	24.7%	216	25.0%	220	25.5%	861	99.7%	316	113.5%	-30.2%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Namakwa			26 646	26 006	3 818	14.3%	3 676	13.8%	5 332	20.5%	3 964	15.2%	16 790	64.6%	3 567	67.9%	11.1%
B	Ubuntu	NC071	3 435	3 435	1 873	54.5%	1 104	32.2%	753	21.9%	281	8.2%	4 012	116.8%	497	50.1%	-43.4%
B	Umsobomvu	NC072	5 896	6 152	1 591	27.0%	1 569	26.6%	1 577	25.6%	1 572	25.6%	6 309	102.6%	1 450	101.5%	8.4%
B	Emthanjeni	NC073	15 612	13 842	4 227	27.1%	3 890	24.9%	3 561	25.7%	2 087	15.1%	13 766	99.4%	2 446	102.8%	-14.7%
B	Kareeberg	NC074	3 422	3 422	857	25.0%	851	24.9%	853	24.9%	856	25.0%	3 417	99.9%	788	100.8%	8.7%
B	Renosterberg	NC075	831	831	211	25.4%	66	7.9%	127	15.2%	128	15.4%	532	64.0%	225	95.6%	-43.1%
B	Thembelihle	NC076	1 920	1 452	341	17.8%	285	14.9%	275	19.0%	307	21.1%	1 209	83.2%	867	109.6%	-64.6%
B	Siyathemba	NC077	2 550	2 550	1 423	55.8%	1 045	41.0%	1 282	50.3%	1 203	47.2%	4 953	194.2%	639	208.8%	88.3%
B	Siyancuma	NC078	6 224	8 225	1 367	22.0%	1 424	22.9%	1 421	17.3%	1 434	17.4%	5 646	68.6%	1 345	64.1%	6.7%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			39 890	39 908	11 890	29.8%	10 234	25.7%	9 848	24.7%	7 869	19.7%	39 842	99.8%	8 257	97.0%	-4.7%
B	Mier	NC081	1 469	1 952	427	29.1%	702	47.8%	986	50.5%	2 632	134.8%	4 748	243.2%	407	103.6%	547.2%
B	IKail Garib	NC082	5 346	4 894	1 313	24.6%	1 326	24.8%	1 749	35.7%	1 322	27.0%	5 711	116.7%	1 180	101.0%	12.0%
B	/IKhara Hais	NC083	26 698	26 692	6 825	25.6%	6 386	23.9%	7 481	28.0%	9 071	34.0%	29 764	111.5%	6 161	106.5%	47.2%
B	IKhels	NC084	2 298	2 590	651	28.3%	644	28.0%	431	16.6%	641	24.7%	2 367	91.4%	206	21.5%	210.7%
B	Tsantsabane	NC085	7 806	8 006	3 542	45.4%	2 186	28.0%	1 465	18.3%	1 050	13.1%	8 243	103.0%	1 969	144.2%	-46.7%
B	Kgatelelope	NC086	5 964	5 964	1 452	24.3%	971	16.3%	487	8.2%	1 463	24.5%	4 373	73.3%	1 369	100.0%	6.8%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			49 582	50 098	14 211	28.7%	12 215	24.6%	12 600	25.1%	16 180	32.3%	55 205	110.2%	11 293	106.7%	43.3%
B	Sol Plaatje	NC091	50 141	50 141	12 785	25.5%	12 690	25.3%	12 646	25.2%	12 675	25.3%	50 796	101.3%	12 004	100.2%	5.6%
B	Dikgatlong	NC092	6 000	6 000	1 611	26.9%	1 573	26.2%	538	9.0%	1 528	25.5%	5 251	87.5%	1 495	100.9%	2.2%
B	Magareng	NC093	4 651	4 736	1 131	24.3%	1 231	26.5%	825	17.4%	0	0.0%	3 186	67.3%	1 530	106.1%	-100.0%
B	Phokwane	NC094	11 906	12 243	2 411	20.2%	2 449	20.6%	2 191	17.9%	1 696	13.9%	8 746	71.4%	2 256	82.2%	-24.8%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Frances Baard			72 698	73 120	17 938	24.7%	17 943	24.7%	16 199	22.2%	15 899	21.7%	67 979	93.0%	17 285	98.0%	-8.0%
Total Northern Cape			231 066	231 291	60 513	26.2%	55 244	23.9%	53 011	22.9%	46 272	20.0%	215 041	93.0%	45 781	97.2%	1.1%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	1 007 543	988 543	246 083	24.4%	245 399	24.4%	256 593	26.0%	250 799	25.4%	998 874	101.0%	238 202	97.6%	5.3%
	Total Metros		1 007 543	988 543	246 083	24.4%	245 399	24.4%	256 593	26.0%	250 799	25.4%	998 874	101.0%	238 202	97.6%	5.3%
B	Matzikama	WC011	11 273	13 520	3 414	30.3%	2 567	22.8%	3 858	28.5%	3 210	23.7%	13 049	96.5%	2 282	99.5%	40.7%
B	Cederberg	WC012	6 552	11 568	7 173	109.5%	1 572	24.0%	1 450	12.5%	1 582	13.7%	11 778	101.8%	1 121	206.2%	41.2%
B	Bergivier	WC013	18 900	20 291	4 033	21.3%	3 975	21.0%	4 246	20.9%	8 211	40.5%	20 464	100.9%	3 567	110.9%	130.2%
B	Saldanha Bay	WC014	51 614	53 444	18 066	35.0%	11 202	21.7%	13 876	26.0%	11 178	20.9%	54 323	101.6%	4 929	80.9%	126.8%
B	Swartland	WC015	28 591	28 591	7 889	27.6%	6 521	22.8%	6 727	23.5%	4 674	16.3%	25 811	90.3%	4 957	100.9%	-5.7%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		116 931	127 415	40 575	34.7%	25 837	22.1%	30 157	23.7%	28 855	22.6%	125 426	98.4%	16 856	97.4%	71.2%
B	Witzenberg	WC022	18 733	18 733	5 228	27.9%	4 870	26.0%	5 240	28.0%	5 372	28.7%	20 710	110.5%	4 784	104.4%	12.3%
B	Drakenstein	WC023	88 491	117 983	87 151	98.5%	2 779	3.1%	(443)	-0.4%	6 290	5.3%	95 776	81.2%	3 915	110.0%	60.7%
B	Stellenbosch	WC024	52 345	52 345	37 100	70.9%	39	0.1%	1 301	2.5%	13 692	26.2%	52 131	99.6%	449	98.0%	2947.3%
B	Breda Valley	WC025	40 661	40 261	12 013	29.5%	8 592	21.1%	14 333	35.6%	7 083	17.6%	42 021	104.4%	7 897	103.4%	-10.3%
B	Langeberg	WC026	19 930	20 010	5 964	29.9%	5 675	28.5%	5 315	26.6%	3 046	15.2%	20 000	100.0%	2 747	101.7%	10.9%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		220 159	249 331	147 455	67.0%	21 955	10.0%	25 745	10.3%	35 483	14.2%	230 639	92.5%	19 792	104.8%	79.3%
B	Theewaterskloof	WC031	30 202	30 202	6 675	22.1%	6 620	21.9%	6 226	20.6%	6 643	22.0%	26 163	86.6%	6 406	98.6%	3.7%
B	Overstrand	WC032	56 191	56 228	14 136	25.2%	14 202	25.3%	14 219	25.3%	14 341	25.5%	56 898	101.2%	13 286	100.0%	7.9%
B	Cape Agulhas	WC033	13 316	13 316	3 311	24.9%	3 346	25.1%	3 326	25.0%	2 586	19.4%	12 570	94.4%	2 739	102.8%	-5.6%
B	Swellendam	WC034	7 621	7 617	2 073	27.2%	1 836	24.1%	1 805	23.7%	1 952	25.6%	7 666	100.6%	1 582	91.0%	23.4%
C	Overberg	DC3	-	503	8	0.0%	33	0.0%	28	5.5%	484	96.3%	553	109.9%	-	100.0%	0.0%
	Total Overberg		107 329	107 866	26 203	24.4%	26 037	24.3%	25 604	23.7%	26 007	24.1%	103 850	96.3%	24 012	99.3%	8.3%
B	Kannaland	WC041	8 002	8 002	1 380	17.2%	1 535	19.2%	1 124	14.1%	1 101	13.8%	5 140	64.2%	1 405	69.7%	-21.6%
B	Hessequa	WC042	14 381	14 381	3 679	25.6%	3 607	25.1%	3 676	25.6%	3 699	25.7%	14 661	101.9%	3 375	100.4%	9.6%
B	Mossel Bay	WC043	43 940	44 311	3 678	8.4%	11 709	26.6%	11 544	26.1%	11 791	26.6%	38 723	87.4%	3 404	81.4%	246.4%
B	George	WC044	65 768	66 198	22 099	33.6%	19 545	29.7%	11 526	17.4%	11 660	17.6%	64 830	97.9%	288	102.0%	3954.0%
B	Oudtshoorn	WC045	15 754	15 754	15 571	98.8%	(133)	-0.8%	(174)	-1.1%	(104)	-0.7%	15 160	96.2%	306	114.3%	-133.9%
B	Bitou	WC047	31 183	39 248	25 895	83.0%	282	0.9%	3 931	10.0%	344	0.9%	30 452	77.6%	25	95.9%	1250.3%
B	Knysna	WC048	26 158	26 158	19 448	74.3%	3 260	12.5%	2 945	11.3%	313	1.2%	25 966	99.3%	124	98.7%	152.1%
C	Eden	DC4	84	1 122	-	0.0%	640	757.0%	90	8.0%	-	0.0%	730	65.0%	-	235.2%	0.0%
	Total Eden		205 270	215 174	91 751	44.7%	40 444	19.7%	34 663	16.1%	28 805	13.4%	195 662	90.9%	8 928	95.6%	222.6%
B	Laingsburg	WC051	1 823	1 634	461	25.3%	465	25.5%	404	24.7%	400	24.5%	1 730	105.8%	416	100.6%	-3.9%
B	Prince Albert	WC052	1 950	2 050	370	19.0%	289	14.8%	333	16.2%	1 307	63.8%	2 300	112.2%	1 155	97.5%	13.2%
B	Beaufort West	WC053	6 316	7 296	1 855	29.4%	1 521	24.1%	1 528	20.9%	1 516	20.8%	6 420	88.0%	1 428	100.1%	6.1%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		10 089	10 980	2 686	26.6%	2 275	22.6%	2 265	20.6%	3 223	29.4%	10 449	95.2%	2 999	99.6%	7.5%
	Total Western Cape		1 667 321	1 699 310	554 754	33.3%	361 947	21.7%	375 026	22.1%	373 173	22.0%	1 664 900	98.0%	310 788	98.4%	20.1%
	Total National		10 706 578	10 916 655	3 048 146	28.5%	2 573 894	24.0%	2 611 367	23.9%	2 407 569	22.1%	10 640 975	97.5%	2 099 807	97.5%	14.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Budget & Treasury Office		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	1 617 336	1 725 806	544 961	33.7%	517 224	32.0%	520 900	30.2%	264 807	15.3%	1 847 892	107.1%	351 152	97.9%	-24.6%
A	Nelson Mandela Bay	NMA	2 304 696	2 344 920	664 113	28.8%	679 512	29.5%	637 965	27.2%	503 245	21.5%	2 484 835	106.0%	577 189	106.2%	-12.8%
Total Metros			3 922 033	4 070 726	1 209 075	30.8%	1 196 736	30.5%	1 158 864	28.5%	768 051	18.9%	4 332 726	106.4%	928 341	102.8%	-17.3%
B	Camdeboo	EC101	72 172	72 172	40 683	56.4%	15 477	21.4%	13 172	18.3%	2 036	2.8%	71 368	98.9%	1 677	98.2%	21.4%
B	Blue Crane Route	EC102	15 924	14 611	10 762	67.6%	1 972	12.4%	1 691	11.6%	1 525	10.4%	15 949	109.2%	(38 197)	101.9%	-104.0%
B	Ikwezi	EC103	1 874	1 930	1 671	89.2%	(512)	-27.3%	92	4.7%	61	3.1%	1 311	67.9%	(6)	283.0%	-1193.0%
B	Makana	EC104	87 983	87 983	15 455	17.6%	18 526	21.1%	26 577	30.2%	12 076	13.7%	72 634	82.6%	7 338	76.5%	64.6%
B	Ndlambe	EC105	145 548	145 548	48 329	33.2%	40 806	28.0%	39 735	27.3%	10 935	7.5%	139 804	96.1%	17 952	85.1%	-39.1%
B	Sundays River Valley	EC106	18 365	28 576	14 502	79.0%	7 688	41.9%	8 141	28.5%	7 886	27.6%	38 217	133.7%	4 646	0.0%	69.7%
B	Baviaans	EC107	12 907	14 843	12 369	95.8%	463	3.6%	4 912	33.1%	(1 606)	-10.8%	16 138	108.7%	212	108.4%	-858.6%
B	Kouga	EC108	217 160	215 902	94 162	43.4%	44 701	20.6%	40 157	18.6%	25 574	11.8%	204 595	94.8%	14 239	97.2%	79.6%
B	Kou-Kamma	EC109	25 498	28 219	18 084	70.9%	2 845	11.2%	2 395	8.5%	2 306	8.2%	25 630	90.8%	723	74.6%	218.8%
C	Sarah Baartman	DC10	91 504	92 354	39 542	43.2%	30 968	33.8%	26 352	28.5%	4 649	5.0%	101 511	109.9%	6 518	91.4%	-28.7%
Total Sarah Baartman			688 934	702 138	295 559	42.9%	162 933	23.7%	163 223	23.2%	65 441	9.3%	687 157	97.9%	15 103	97.0%	333.3%
B	Mbashe	EC121	174 297	174 297	67 562	38.8%	6 088	3.5%	58 631	33.6%	6 770	3.9%	139 051	79.8%	3 675	26646.5%	84.2%
B	Mnquma	EC122	199 255	213 904	96 139	48.2%	3 522	1.8%	55 453	25.9%	2 158	1.0%	157 273	73.5%	452 920	332.1%	-99.5%
B	Great Kei	EC123	62 442	63 595	20 190	32.3%	16 677	26.7%	16 338	25.7%	9 029	14.2%	62 233	97.9%	8 663	92.2%	4.2%
B	Amahlathi	EC124	13 427	16 005	4 162	31.0%	4 416	32.9%	4 014	25.1%	2 089	13.1%	14 681	91.7%	(44)	82.5%	-4806.0%
B	Ngqushwa	EC126	113 832	96 591	39 285	34.5%	24 662	21.7%	22 391	23.2%	2 385	2.5%	88 723	91.9%	19 079	116.4%	-87.5%
B	Nkonkobe	EC127	73 353	70 913	54 554	74.4%	37 859	51.6%	43 746	61.7%	1 381	1.9%	137 541	194.0%	13 810	205.3%	-90.0%
B	Nxuba	EC128	12 131	11 113	4 647	38.3%	1 243	10.2%	1 093	9.8%	1 134	10.2%	8 116	73.0%	953	324.5%	19.0%
C	Amathole	DC12	106 838	107 856	27 922	26.1%	32 273	30.2%	25 131	23.3%	2 487	2.3%	87 812	81.4%	19 596	107.5%	-87.3%
Total Amathole			755 575	754 275	314 461	41.6%	126 739	16.8%	226 798	30.1%	27 433	3.6%	695 431	92.2%	518 652	217.0%	-94.7%
B	Inxuba Yethemba	EC131	81 569	81 569	48 698	59.7%	1 217	1.5%	(10 807)	-13.2%	12 058	14.8%	51 166	62.7%	56 256	270.2%	-78.6%
B	Tsolwana	EC132	12 989	12 989	4 648	35.8%	3 492	26.9%	1 928	14.8%	782	6.0%	10 849	83.5%	3 404	82.2%	-77.0%
B	Inkwanca	EC133	10 245	10 245	459	4.5%	-	0.0%	11 435	111.6%	-	0.0%	11 895	116.1%	(1 334)	41.6%	-100.0%
B	Lukhanji	EC134	96 911	117 536	94 319	97.3%	1 511	1.6%	7 596	6.5%	(12 231)	-10.4%	91 195	77.6%	4 469	102.3%	-373.7%
B	Intsika Yethu	EC135	4 865	4 865	48 941	1005.9%	36 445	749.1%	1 330	27.3%	5 550	114.1%	92 266	1896.4%	59 995	171.1%	-90.7%
B	Emalahleni (Ec)	EC136	95 817	97 844	41 487	43.3%	34 483	36.0%	19 243	19.7%	1 527	1.6%	96 741	98.9%	(1 457)	104.3%	-204.8%
B	Engcobo	EC137	121 980	121 980	48 839	40.0%	40 870	33.5%	36 381	29.8%	6 565	5.4%	132 653	108.8%	11 765	129.2%	-44.2%
B	Sakhisizwe	EC138	60	60	27 777	46464.1%	17 259	28869.6%	16 303	27270.2%	1 179	1972.1%	62 518	104576.0%	1 666	77.6%	-29.2%
C	Chris Hani	DC13	502 920	502 920	201 194	40.0%	44 678	8.9%	150 663	30.0%	56 890	11.3%	453 425	90.2%	40 943	45.9%	38.9%
Total Chris Hani			927 355	950 007	516 362	55.7%	179 955	19.4%	234 072	24.6%	72 320	7.6%	1 002 709	105.5%	175 706	85.9%	-58.8%
B	Elundini	EC141	125 963	128 892	114 210	90.7%	35 205	27.9%	30 746	23.9%	2 927	2.3%	183 087	142.0%	2 544	84.5%	15.1%
B	Senqu	EC142	105 511	107 551	35 134	33.3%	40 466	38.4%	33 121	30.8%	3 339	3.1%	112 060	104.2%	2 618	103.3%	27.6%
B	Maletswai	EC143	41 052	41 518	22 763	55.4%	8 961	21.8%	870	2.1%	3 964	9.5%	36 557	88.1%	1 116	92.7%	255.1%
B	Gariep	EC144	26 189	26 189	7 755	29.6%	4 006	15.3%	2 938	11.2%	2 649	10.1%	17 347	66.2%	3 671	86.2%	-27.8%
C	Joe Gqabi	DC14	195 821	197 817	76 878	39.3%	65 586	33.5%	53 101	26.8%	4 963	2.5%	200 529	101.4%	1 665	109.2%	198.1%
Total Joe Gqabi			494 535	501 966	256 740	51.9%	154 224	31.2%	120 775	24.1%	17 842	3.6%	549 581	109.5%	11 614	98.6%	53.6%
B	Ngquza Hills	EC153	171 421	170 576	70 072	40.9%	54 337	31.7%	13 072	7.7%	2 837	1.7%	140 318	82.3%	5 512	76.5%	-48.5%
B	Port St Johns	EC154	104 989	104 989	73 620	70.1%	27 369	26.1%	144	0.1%	408	0.4%	101 540	96.7%	7	98.9%	5800.0%
B	Nyandeni	EC155	182 650	182 853	73 931	40.5%	63 317	34.7%	47 484	26.0%	3 803	2.1%	188 535	103.1%	4 154	90.8%	-8.5%
B	Mhlontlo	EC156	27 470	27 470	9 254	33.7%	1 869	6.8%	7 374	26.8%	1 009	3.7%	19 506	71.0%	314	62.4%	221.7%
B	King Sabata Dalindyebo	EC157	456 975	445 898	133 319	29.2%	132 662	29.0%	125 725	28.2%	(28 092)	-6.3%	363 615	81.5%	10 049	79.0%	-379.6%
C	O. R. Tambo	DC15	85 693	85 693	305 783	356.8%	274 840	320.7%	239 971	280.0%	77 847	90.8%	898 440	1048.4%	73 111	1172.4%	6.5%
Total O. R. Tambo			1 029 198	1 017 480	665 979	64.7%	554 394	53.9%	433 770	42.6%	57 811	5.7%	1 711 955	168.3%	93 147	162.4%	-37.9%
B	Matatiele	EC441	228 745	234 059	76 553	33.5%	44 096	19.3%	47 114	20.1%	857	0.4%	168 620	72.0%	(5 912)	80.8%	-114.5%
B	Umtzuvubu	EC442	197 053	171 560	8 092	4.1%	2 319	1.2%	3 432	2.0%	(10 012)	-5.8%	3 832	2.2%	98 746	118.6%	-110.1%
B	Mbizana	EC443	219 387	258 041	64 344	29.3%	53 464	24.4%	46 120	17.9%	9 821	3.8%	173 750	67.3%	7 551	285.6%	30.1%
B	Ntabankulu	EC444	90 614	33 530	3 092	3.4%	28 089	31.0%	24 085	71.8%	45 556	135.9%	100 823	300.7%	1 460	0.0%	3021.2%
C	Alfred Nzo	DC44	715 004	715 004	433 182	60.6%	124 073	17.4%	104 183	14.6%	8 858	1.2%	670 296	93.7%	9 430	67.2%	-6.1%
Total Alfred Nzo			1 450 803	1 412 193	585 264	40.3%	252 041	17.4%	224 935	15.9%	55 081	3.9%	1 117 320	79.1%	111 275	97.9%	-50.5%
Total Eastern Cape			9 268 433	9 408 785	3 843 440	41.5%	2 627 021	28.3%	2 562 438	27.2%	1 063 979	11.3%	10 096 879	107.3%	1 853 838	113.0%	-42.6%

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FREE STATE																	
A	Mangaung	MAN	2 168 127	2 002 346	580 935	26.8%	576 492	26.6%	568 400	28.4%	376 015	18.8%	2 101 842	105.0%	368 516	107.6%	2.0%
	Total Metros		2 168 127	2 002 346	580 935	26.8%	576 492	26.6%	568 400	28.4%	376 015	18.8%	2 101 842	105.0%	368 516	107.6%	2.0%
B	Letsemeng	FS161	15 301	65 207	4 173	27.3%	20 045	131.0%	3 450	5.3%	3 518	5.4%	31 187	47.8%	2 866	118.7%	22.8%
B	Kopanong	FS162	41 371	41 371	5 383	13.0%	5 598	13.5%	5 867	14.2%	6 991	16.9%	23 839	57.6%	11 146	100.7%	-37.3%
B	Mohokare	FS163	30 580	29 913	20 070	65.6%	18 915	61.9%	15 525	51.9%	437	1.5%	54 947	183.7%	968	231.9%	-54.8%
B	Naledi (Fs)	FS164	22 500	19 645	8 983	39.9%	4 596	20.4%	4 849	24.7%	3 511	17.9%	21 939	111.7%	3 675	69.3%	-4.4%
C	Xhariep	DC16	14 913	14 623	3 453	23.2%	3 036	20.4%	2 345	16.0%	4 905	33.5%	13 739	94.0%	3 593	113.2%	36.5%
	Total Xhariep		124 666	170 759	42 062	33.7%	52 190	41.9%	32 036	18.8%	19 363	11.3%	145 651	85.3%	22 248	124.9%	-13.0%
B	Masilonyana	FS181	25 108	30 575	3 470	13.8%	9 390	37.4%	7 397	24.2%	25 233	82.5%	45 490	148.8%	5 394	45.7%	367.8%
B	Tokologo	FS182	18 166	18 166	16 620	91.5%	5 037	27.7%	(1 771)	-9.7%	1 740	9.6%	21 627	119.1%	743	86.5%	134.3%
B	Tswelopele	FS183	11 993	17 938	47 580	396.7%	986	8.2%	41 402	230.8%	2 070	11.5%	92 038	513.1%	381	529.4%	443.9%
B	Matjhabeng	FS184	215 605	207 921	73 942	34.3%	94 912	44.0%	103 111	49.6%	102 402	49.3%	374 367	180.1%	85 494	178.4%	19.8%
B	Nala	FS185	155 322	164 146	57 262	36.9%	42 765	27.5%	5 218	3.2%	43 027	26.2%	148 272	90.3%	2 106	95.6%	1943.0%
C	Lejweleputswa	DC18	3 795	3 876	1 748	46.1%	1 351	35.6%	1 306	33.7%	1 140	29.4%	5 545	143.1%	10 473	403.5%	-89.1%
	Total Lejweleputswa		429 989	442 622	200 622	46.7%	154 442	35.9%	156 663	35.4%	175 612	39.7%	687 339	155.3%	104 590	129.6%	67.9%
B	Setsolo	FS191	77 060	59 819	13 597	17.6%	16 812	21.8%	16 775	28.0%	17 722	29.6%	64 907	108.5%	8 099	104.3%	118.8%
B	Ditlabeng	FS192	83 151	83 151	33 675	40.5%	28 940	34.8%	27 808	33.4%	26 545	31.9%	116 969	140.7%	8 933	116.5%	197.2%
B	Nketoana	FS193	126 463	153 517	44 159	34.9%	10 008	7.9%	9 845	6.4%	35 985	23.4%	99 997	65.1%	5 105	76.3%	605.0%
B	Maluti-a-Phofung	FS194	717 798	654 658	61 519	8.6%	172 673	24.1%	33 151	5.1%	35 662	5.4%	303 006	46.3%	10 522	71.7%	238.9%
B	Phumelela	FS195	71 173	71 064	35 276	49.6%	20 840	29.3%	24 408	34.3%	1 346	1.9%	81 870	115.2%	1 135	103.8%	18.7%
B	Mantsopa	FS196	66 755	66 755	18 302	27.4%	13 661	20.5%	5 191	7.8%	7 030	10.5%	44 184	66.2%	11 171	65.2%	-37.1%
C	Thabo Mofutsanyana	DC19	90 925	118 708	36 375	40.0%	32 662	35.9%	24 133	20.3%	12 370	10.4%	105 540	88.9%	478	98.0%	2490.5%
	Total Thabo Mofutsanyana		1 233 324	1 207 672	242 902	19.7%	295 597	24.0%	141 311	11.7%	136 662	11.3%	816 471	67.6%	45 441	79.7%	200.7%
B	Moghaka	FS201	56 565	56 565	16 597	29.3%	12 442	22.0%	12 695	22.4%	16 586	29.3%	58 320	103.1%	10 897	100.3%	52.2%
B	Ngwathe	FS203	220 500	219 655	92 146	41.8%	5 026	2.3%	76 894	35.0%	27 845	12.7%	201 911	91.9%	20 564	111.5%	35.4%
B	Metsimaholo	FS204	170 073	182 124	76 565	45.0%	52 367	30.8%	18 204	10.0%	48 899	26.8%	196 035	107.6%	12 028	119.7%	306.5%
B	Mafube	FS205	109 026	123 393	13 649	12.5%	7 951	7.3%	7 862	6.4%	7 524	6.1%	36 986	30.0%	10 932	51.6%	-31.2%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		556 163	581 737	198 958	35.8%	77 786	14.0%	115 656	19.9%	100 853	17.3%	493 253	84.8%	54 422	98.2%	85.3%
	Total Free State		4 512 269	4 405 136	1 265 479	28.0%	1 156 506	25.6%	1 014 066	23.0%	808 505	18.4%	4 244 556	96.4%	595 218	101.3%	35.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	6 465 156	6 527 112	1 817 852	28.1%	1 775 862	27.5%	1 803 658	27.6%	1 246 917	19.1%	6 644 289	101.8%	1 121 326	104.6%	11.2%
A	City Of Johannesburg	JHB	13 341 998	13 342 105	3 166 849	23.7%	3 351 761	25.1%	4 524 628	33.9%	3 022 111	22.7%	14 065 349	105.4%	3 594 099	111.6%	-15.9%
A	City Of Tshwane	TSH	7 721 480	7 722 155	2 228 221	28.9%	2 188 352	28.3%	2 399 821	31.1%	1 414 959	18.3%	8 231 352	106.6%	1 185 021	101.6%	19.4%
	Total Metros		27 528 634	27 591 372	7 212 922	26.2%	7 315 976	26.6%	8 728 107	31.6%	5 683 987	20.6%	28 940 991	104.9%	5 900 447	107.0%	-3.7%
B	Emfuleni	GT421	1 199 959	1 318 581	377 688	31.5%	337 877	28.2%	306 309	23.2%	221 670	16.8%	1 243 544	94.3%	117 170	93.4%	89.2%
B	Midvaal	GT422	140 421	147 876	41 431	29.5%	40 706	29.0%	33 747	22.8%	25 855	17.5%	141 738	95.8%	32 180	98.4%	-19.7%
B	Lesedi	GT423	145 828	145 828	34 247	23.5%	42 343	29.0%	46 098	31.6%	41 390	28.4%	164 078	112.5%	32 491	196.9%	27.4%
C	Sedibeng	DC42	250 268	270 290	95 588	38.2%	80 171	32.0%	65 683	24.3%	26 087	9.7%	267 529	99.0%	2 576	91.3%	912.6%
	Total Sedibeng		1 736 476	1 882 575	548 953	31.6%	501 097	28.9%	451 838	24.0%	315 002	16.7%	1 816 890	96.5%	184 417	97.7%	70.8%
B	Mogale City	GT481	395 655	457 175	111 885	28.3%	120 411	30.4%	131 547	28.8%	109 392	23.9%	473 236	103.5%	90 750	105.8%	20.5%
B	Randfontein	GT482	156 293	156 761	39 128	25.0%	29 934	19.2%	29 740	19.0%	33 577	21.4%	132 378	84.4%	49 019	96.6%	-31.5%
B	Westonaria	GT483	223 179	361 975	108 797	48.7%	66 332	29.7%	35 993	9.9%	90 879	25.1%	302 001	83.4%	22 275	132.0%	308.0%
B	Merafong City	GT484	432 805	302 170	209 710	48.5%	46 860	10.8%	125 256	41.5%	45 563	15.1%	427 389	141.4%	78 307	84.4%	-41.8%
C	West Rand	DC48	198 837	198 837	75 523	38.0%	2 281	1.1%	54 329	27.3%	424	0.2%	132 557	66.7%	7 330	96.7%	-94.2%
	Total West Rand		1 406 770	1 476 919	545 044	38.7%	265 818	18.9%	376 865	25.5%	279 835	18.9%	1 467 561	99.4%	247 681	96.0%	13.0%
	Total Gauteng		30 671 880	30 950 865	8 306 918	27.1%	8 082 890	26.4%	9 556 809	30.9%	6 278 824	20.3%	32 225 441	104.1%	6 332 545	106.0%	-0.8%

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KWAZULU-NATAL																	
A	eThekwin	ETH	8 551 653	8 592 488	2 487 706	29.1%	2 559 832	29.9%	3 233 997	37.6%	1 191 466	13.9%	9 473 001	110.2%	1 377 723	102.0%	-13.5%
	Total Metros		8 551 653	8 592 488	2 487 706	29.1%	2 559 832	29.9%	3 233 997	37.6%	1 191 466	13.9%	9 473 001	110.2%	1 377 723	102.0%	-13.5%
B	Vulamehlo	KZN211	9 234	18 331	20 846	225.7%	17 716	191.8%	14 546	79.4%	2 012	11.0%	55 120	300.7%	1 670	598.4%	20.5%
B	Umdoni	KZN212	75 401	77 085	68 596	91.0%	40	0.1%	718	0.9%	246	0.3%	69 600	90.3%	214	119.2%	14.9%
B	Umzumbe	KZN213	16 939	12 404	8 833	52.1%	3 912	23.1%	4 975	40.1%	11 153	89.9%	28 873	232.8%	2 497	143.9%	346.6%
B	uMuziwabantu	KZN214	24 302	25 842	10 650	43.8%	5 312	21.9%	4 556	17.6%	5 018	19.4%	25 537	98.8%	5 472	120.1%	-8.3%
B	Ezingoleni	KZN215	42 092	44 312	1 458	3.5%	12 710	30.2%	11 328	25.6%	1 154	2.6%	26 650	60.1%	2 026	95.2%	-43.0%
B	Hibiscus Coast	KZN216	385 564	385 564	139 490	36.2%	137 409	35.6%	90 535	23.5%	58 970	15.3%	426 405	110.6%	31 171	88.2%	89.2%
C	Ugu	DC21	139 611	143 637	129 119	92.5%	2 855	2.0%	89 684	62.4%	175 183	122.0%	396 841	276.3%	75 633	128.0%	131.6%
	Total Ugu		693 144	707 174	378 994	54.7%	179 954	26.0%	216 342	30.6%	253 737	35.9%	1 029 026	145.5%	118 683	109.1%	113.8%
B	uMshwathi	KZN221	30 830	38 907	9 945	32.3%	10 457	33.9%	11 029	28.3%	10 561	27.1%	41 992	107.9%	10 079	62.5%	4.8%
B	uMngeni	KZN222	136 499	138 435	31 660	23.2%	28 500	20.9%	32 230	23.3%	41 865	30.2%	134 254	97.0%	35 725	101.7%	17.2%
B	Mpofana	KZN223	48 242	45 626	3 248	6.7%	11 182	23.2%	11 038	24.2%	17 752	38.9%	43 220	94.7%	4 960	84.3%	257.9%
B	Impendle	KZN224	15 005	17 412	23 517	156.7%	11 201	74.6%	10 219	58.7%	274	1.6%	45 212	259.7%	1 294	55.5%	-78.8%
B	Msunduzi	KZN225	1 116 862	1 117 149	261 738	23.4%	274 153	24.5%	202 942	18.2%	244 187	21.9%	983 020	88.0%	216 023	100.2%	13.0%
B	Mkhambathini	KZN226	70 018	68 177	20 222	28.9%	20 113	28.7%	16 214	23.8%	8 395	12.3%	64 944	95.3%	5 070	193.0%	65.6%
B	Richmond	KZN227	51 892	53 953	22 382	43.1%	15 681	30.2%	12 460	23.1%	3 089	5.7%	53 612	99.4%	2 186	101.7%	41.3%
C	uMgungundlovu	DC22	406 922	402 013	143 013	35.1%	130 657	32.1%	105 070	26.1%	14 746	3.7%	393 486	97.9%	3 586	273.1%	311.2%
	Total uMgungundlovu		1 876 269	1 881 672	515 726	27.5%	501 943	26.8%	401 202	21.3%	340 869	18.1%	1 759 739	93.5%	278 922	116.4%	22.2%
B	Emnambithi/Ladysmith	KZN232	4 266	145 512	52 011	1219.3%	31 402	736.2%	33 382	22.9%	18 068	12.4%	134 863	92.7%	2 612	101.1%	591.7%
B	Indaka	KZN233	72 072	74 940	31 105	43.2%	2 339	3.2%	39 902	53.2%	2 669	3.6%	76 014	101.4%	3 667	103.1%	-27.2%
B	Umtshezi	KZN234	103 624	107 047	35 171	33.9%	27 118	26.2%	29 602	27.7%	20 433	19.1%	112 325	104.9%	19 122	111.4%	6.9%
B	Okhahlamba	KZN235	34 479	37 025	11 093	32.2%	5 774	16.7%	7 187	19.4%	7 716	20.8%	31 771	85.8%	7 002	86.9%	10.2%
B	Imbabazane	KZN236	20 695	22 591	12 936	62.5%	23 397	113.1%	5 252	23.2%	2 618	11.6%	44 202	195.7%	1 693	34.8%	54.6%
C	Uthukela	DC23	258 196	255 352	114 150	44.2%	99 210	38.4%	853	0.3%	83 155	32.6%	297 368	116.5%	7 921	95.8%	949.8%
	Total Uthukela		493 332	642 468	256 466	52.0%	189 240	38.4%	116 178	18.1%	134 660	21.0%	696 543	108.4%	42 017	90.6%	220.5%
B	Endumeni	KZN241	57 645	65 407	21 854	37.9%	14 217	24.7%	13 326	20.4%	14 011	21.4%	63 408	96.9%	13 544	110.4%	3.4%
B	Nquthu	KZN242	113 804	115 972	20 319	17.9%	32 488	28.5%	27 539	23.7%	27 578	23.8%	107 924	93.1%	1 417	534.1%	1845.9%
B	Msinga	KZN244	125 351	3 557	3 085	2.5%	3 103	2.5%	3 103	87.2%	3 103	87.2%	12 394	348.4%	2 120	736.2%	46.3%
B	Umvoti	KZN245	101 760	102 366	50 268	49.4%	47 767	46.9%	19 687	19.2%	27 336	26.7%	145 058	141.7%	11 215	98.4%	143.7%
C	Umkhanyathi	DC24	32 849	30 601	18 889	57.5%	16 611	50.6%	13 610	44.5%	10 026	32.8%	59 136	193.2%	4 255	276.9%	135.7%
	Total Umzimyathi		431 409	317 904	114 415	26.5%	114 187	26.5%	77 266	24.3%	82 054	25.8%	387 921	122.0%	32 552	169.6%	152.1%
B	Newcastle	KZN252	270 668	249 338	70 688	26.1%	81 882	30.3%	56 449	22.6%	59 696	23.9%	268 715	107.8%	37 408	98.0%	59.6%
B	eMadiangeni	KZN253	28 608	38 760	13 658	47.7%	5 972	20.9%	8 430	21.7%	4 288	11.1%	32 348	83.5%	13 760	101.8%	-68.8%
B	Dannhauser	KZN254	81 439	84 138	3 713	4.6%	26 393	32.4%	20 937	24.9%	5 863	7.0%	56 907	67.6%	9 795	72.6%	-40.1%
C	Amajuba	DC25	59 034	59 342	44 698	75.7%	11 135	18.9%	44	0.1%	58	0.1%	55 936	94.3%	52	73.0%	13.0%
	Total Amajuba		439 750	431 578	132 757	30.2%	125 383	28.5%	85 860	19.9%	69 906	16.2%	413 905	95.9%	61 014	89.3%	14.6%
B	eDumbe	KZN261	20 922	22 668	5 679	27.1%	3 616	17.3%	490	2.2%	1 106	4.9%	10 890	48.0%	2 548	74.5%	-56.6%
B	uPhongolo	KZN262	40 101	18 832	8 617	21.5%	13 332	33.2%	13 285	70.5%	9 519	50.6%	44 753	237.7%	10 020	128.0%	-5.0%
B	Abaqulusi	KZN263	146 989	150 005	52 907	36.0%	47 234	32.1%	42 971	28.6%	15 537	10.4%	158 649	105.8%	16 711	101.0%	-7.0%
B	Nongoma	KZN265	127 921	118 478	48 407	37.8%	27 527	21.5%	29 759	25.1%	3 451	2.9%	109 143	92.1%	10 512	104.3%	-67.2%
B	Ulundi	KZN266	144 190	160 022	73 192	50.8%	37 723	26.2%	31 758	19.8%	29 410	18.4%	172 083	107.5%	2 080	82.2%	1314.2%
C	Zululand	DC26	488 988	481 336	118 525	24.2%	99 446	20.3%	81 113	16.9%	1 082	0.2%	300 167	62.4%	27 892	79.8%	-96.1%
	Total Zululand		969 110	951 340	307 327	31.7%	228 878	23.6%	199 376	21.0%	60 105	6.3%	795 686	83.6%	69 763	89.0%	-13.8%
B	Umkhambayalingana	KZN271	112 740	132 254	45 925	40.7%	40 667	36.1%	32 073	24.3%	7 828	5.9%	126 494	95.6%	9 083	104.5%	-13.8%
B	Jozini	KZN272	46 390	144 277	16 276	35.1%	6 560	14.1%	3 521	2.4%	3 839	2.7%	30 197	20.9%	1 588	64.7%	141.8%
B	The Big 5 False Bay	KZN273	11 717	11 867	12 612	107.6%	12 853	109.7%	3 037	25.6%	2 366	19.9%	30 869	260.1%	2 296	267.7%	3.0%
B	Hlabisa	KZN274	3 277	2 666	509	15.5%	708	21.6%	218	8.2%	925	34.7%	2 360	88.5%	371	20.4%	149.3%
B	Mtubatuba	KZN275	118 604	112 494	39 729	33.5%	7 528	6.3%	25 682	22.8%	9 462	8.4%	82 401	73.2%	6 851	103.8%	38.1%
C	Umkhanyakude	DC27	22 154	5 828	1 050	4.7%	555	2.5%	339	5.8%	2 245	38.5%	4 189	(2 807)	71.9%	18.6%	-180.0%
	Total Umkhanyakude		314 882	409 386	116 102	36.9%	68 871	21.9%	64 869	15.8%	26 666	6.5%	276 508	67.5%	17 381	86.7%	53.4%
B	Mlolozi	KZN281	104 329	75 237	1 897	1.8%	1 923	1.8%	1 787	2.4%	5 476	7.3%	11 083	14.7%	1 784	140.3%	206.9%
B	uMhlathuze	KZN282	335 480	358 890	88 983	26.5%	94 673	28.2%	93 842	26.1%	92 712	25.8%	370 209	103.2%	78 572	99.3%	18.0%
B	Ntambanana	KZN283	4 506	7 168	699	15.5%	1 262	28.0%	1 218	17.0%	1 521	21.2%	4 700	65.6%	2 464	281.1%	-38.3%
B	uMlalazi	KZN284	36 908	35 899	18 698	50.7%	5 432	14.7%	7 146	19.9%	3 154	8.8%	34 431	95.9%	6 207	101.1%	-49.2%
B	Mthonjaneni	KZN285	50 593	50 752	17 246	34.1%	15 325	30.3%	14 589	28.7%	3 438	6.8%	50 598	99.7%	3 452	113.8%	-0.4%
B	Nkandla	KZN286	89 461	84 224	31 418	35.1%	9 721	10.9%	20 169	23.9%	4 548	5.4%	65 857	78.2%	2 519	100.0%	80.6%
C	uThungulu	DC28	296 700	442 822	98 290	33.1%	84 278	28.4%	71 889	16.2%	24 015	5.4%	278 472	62.9%	26 201	64.4%	-8.3%
	Total uThungulu		917 978	1 054 992	257 231	28.0%	212 614	23.2%	210 640	20.0%	134 864	12.8%	815 349	77.3%	121 200	84.9%	11.3%

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B	Mandeni	KZN291	115 139	134 012	47 536	41.3%	43 992	38.2%	37 514	28.0%	9 323	7.0%	138 365	103.2%	11 252	115.0%	-17.1%
B	KwaDukuza	KZN292	323 425	330 698	69 950	21.6%	85 606	26.5%	80 922	24.5%	81 005	24.5%	317 482	96.0%	81 143	99.0%	-0.2%
B	Ndwedwe	KZN293	93 766	96 074	37 842	40.4%	30 531	32.6%	26 127	27.2%	2 147	2.2%	96 646	100.6%	1 403	112.1%	53.0%
B	Maphumulo	KZN294	82 314	88 226	12 021	14.6%	24 008	29.2%	19 702	22.3%	19 909	22.6%	75 640	85.7%	4 829	82.9%	312.2%
C	iLembe	DC29	92 007	89 666	29 368	31.9%	28 010	30.4%	21 232	23.7%	8 766	9.8%	87 376	97.4%	8 230	105.6%	6.5%
	Total iLembe		706 651	738 676	196 717	27.8%	212 147	30.0%	185 496	25.1%	121 149	16.4%	715 509	96.9%	106 857	101.7%	13.4%
B	Ingwe	KZN431	81 290	82 698	33 469	41.2%	24 547	30.2%	21 059	25.5%	11 029	13.3%	90 103	109.0%	3 188	91.4%	246.0%
B	Kwa Sani	KZN432	32 904	33 682	9 126	27.7%	13 698	41.6%	6 332	18.8%	2 423	7.2%	31 580	93.8%	13 260	134.4%	-81.7%
B	Greater Kokstad	KZN433	142 620	146 556	79 525	55.8%	26 980	18.9%	24 130	16.5%	11 884	8.1%	142 520	97.2%	11 870	86.4%	0.1%
B	Ubuhlebezwe	KZN434	84 816	86 713	13 402	15.8%	23 890	28.2%	20 063	23.1%	2 524	2.9%	59 880	69.1%	3 729	101.5%	-32.3%
B	Umzimkhulu	KZN435	31 844	33 029	19 063	59.9%	8 739	27.4%	8 363	25.3%	2 396	7.3%	38 561	116.7%	5 275	112.7%	-54.6%
C	Harry Gwala	DC43	285 011	253 373	94 213	33.1%	89 248	31.3%	65 363	25.8%	401	0.2%	249 225	98.4%	2 950	109.1%	-86.4%
	Total Harry Gwala		658 486	636 051	248 798	37.8%	187 101	28.4%	145 310	22.8%	30 658	4.8%	611 868	96.2%	40 273	102.3%	-23.9%
	Total KwaZulu-Natal		16 052 666	16 363 729	5 012 238	31.2%	4 580 148	28.5%	4 936 535	30.2%	2 446 135	14.9%	16 975 056	103.7%	2 266 385	101.6%	7.9%
	LIMPOPO																
B	Greater Giyani	LIM331	227 932	234 675	83 595	36.7%	69 189	30.4%	56 317	24.0%	10 635	4.5%	219 736	93.6%	10 544	98.1%	0.9%
B	Greater Letaba	LIM332	252 333	208 965	5 540	2.2%	9 475	3.8%	7 372	3.5%	7 017	3.4%	29 405	14.1%	8 236	205.4%	-14.8%
B	Greater Tzaneen	LIM333	318 879	350 789	121 758	38.2%	68 872	21.6%	116 191	33.1%	27 997	8.0%	334 817	95.4%	66 216	109.0%	-57.7%
B	Ba-Phalaborwa	LIM334	231 665	231 665	68 560	29.6%	64 164	27.7%	41 826	18.1%	57 698	24.9%	232 248	100.3%	35 386	86.4%	63.1%
B	Maruleng	LIM335	13 394	13 394	5 680	42.4%	6 863	51.2%	7 009	52.3%	4 731	35.3%	24 283	181.3%	8 254	81.5%	-42.7%
C	Mopani	DC33	608 336	451 245	113 361	18.6%	50 610	8.3%	283 585	62.8%	124 448	27.6%	572 004	126.8%	2 753	91.4%	4420.3%
	Total Mopani		1 652 539	1 490 732	398 493	24.1%	269 172	16.3%	512 300	34.4%	232 527	15.6%	1 412 493	94.8%	131 389	98.1%	77.0%
B	Musina	LIM341	42 901	44 930	21 491	50.1%	25 127	58.6%	13 805	30.7%	12 800	28.5%	73 223	163.0%	2 716	123.2%	371.2%
B	Mutale	LIM342	71 236	70 472	2 421	3.4%	23 901	33.6%	16 544	23.5%	1 075	1.5%	43 942	62.4%	1 194	84.4%	-10.0%
B	Thulamela	LIM343	194 239	93 770	22 866	11.8%	21 448	11.0%	22 615	24.1%	64 958	69.3%	131 887	140.6%	16 708	35.4%	288.8%
B	Makhado	LIM344	57 484	41 666	15 499	27.0%	19 824	34.5%	17 641	42.3%	16 921	40.6%	69 885	167.7%	8 984	64.1%	88.3%
C	Vhembe	DC34	47 355	44 724	9 040	19.1%	6 478	13.7%	16 191	36.2%	213 436	477.2%	245 145	548.1%	11 048	9.9%	1832.0%
	Total Vhembe		413 216	295 562	71 317	17.3%	96 797	23.4%	86 797	29.4%	309 189	104.6%	564 082	190.9%	40 650	25.9%	660.6%
B	Blouberg	LIM351	135 622	135 636	61 849	45.6%	39 365	29.0%	33 139	24.4%	1 166	0.9%	135 519	99.9%	1 312	102.2%	-11.1%
B	Aganang	LIM352	13 931	24 509	43 278	310.7%	1 207	8.7%	1 133	4.6%	5 670	23.1%	51 289	209.3%	11 085	192.5%	-48.8%
B	Molemole	LIM353	103 103	111 733	38 996	37.8%	34 217	33.2%	27 923	25.0%	6 649	6.0%	107 786	96.5%	23 715	91.7%	-72.0%
B	Polokwane	LIM354	359 213	359 213	85 786	23.9%	97 644	27.2%	84 667	23.6%	114 932	32.0%	383 029	106.6%	95 083	122.9%	20.9%
B	Lepelle-Nkumpi	LIM355	91 683	88 582	9 648	10.5%	9 343	10.2%	10 504	11.9%	11 654	13.2%	41 149	46.5%	2 986	45.7%	290.3%
C	Capricorn	DC35	75 852	74 618	79 237	104.5%	73 998	97.6%	11 595	15.5%	9 942	13.3%	174 771	234.2%	(126 292)	186.6%	-107.9%
	Total Capricorn		779 404	794 291	318 795	40.9%	255 773	32.8%	168 962	21.3%	150 014	18.9%	893 544	112.5%	7 889	115.3%	1801.6%
B	Thabazimbi	LIM361	23 262	28 899	9 137	39.3%	8 070	34.7%	6 089	21.1%	9 343	32.3%	32 639	112.9%	6 793	72.9%	37.5%
B	Lephalale	LIM362	52 790	52 790	4 033	7.6%	-	0.0%	-	0.0%	-	0.0%	4 033	7.6%	-	17.7%	0.0%
B	Mookgopong	LIM364	28 069	30 919	5 589	19.9%	6 389	22.8%	2 399	7.8%	1 182	3.8%	15 559	50.3%	3 929	57.2%	-69.9%
B	Modimolle	LIM365	66 995	67 860	19 726	29.4%	18 467	27.6%	17 258	25.4%	14 601	21.5%	70 052	103.2%	11 429	109.0%	27.7%
B	Bela Bela	LIM366	140 363	149 187	47 570	33.9%	36 461	26.0%	10 085	6.8%	-	0.0%	94 116	63.1%	-	40.2%	0.0%
B	Mogalakwena	LIM367	57 756	57 756	17 477	30.3%	10 741	18.6%	12 692	22.0%	18 836	32.6%	59 746	103.4%	16 889	134.5%	11.5%
C	Waterberg	DC36	105 709	105 609	40 667	38.5%	34 855	33.0%	28 746	27.2%	2 767	2.6%	107 034	101.3%	1 833	99.9%	51.0%
	Total Waterberg		474 945	493 021	144 199	30.4%	114 983	24.2%	77 269	15.7%	46 729	9.5%	383 180	77.7%	40 872	76.9%	14.3%
B	Ephraim Mogale	LIM471	105 054	105 054	48 106	45.8%	37 248	35.5%	33 103	31.5%	9 644	9.2%	128 102	121.9%	9 669	124.4%	-0.3%
B	Elias Mootsoaledi	LIM472	206 890	204 936	73 939	35.7%	63 408	30.6%	53 331	26.0%	7 710	3.8%	198 387	96.8%	1 990	96.2%	287.4%
B	Makhuduthamaga	LIM473	252 279	249 467	94 257	37.4%	64 969	25.8%	65 259	26.2%	16 439	6.6%	240 924	96.6%	18 287	102.1%	-10.1%
B	Fetakgomo	LIM474	22 387	22 507	7 220	32.2%	5 821	26.0%	6 055	26.9%	4 706	20.9%	23 802	105.8%	3 115	99.3%	51.1%
B	Greater Tubatse	LIM475	-	248 257	108 813	0.0%	16 486	0.0%	120 620	48.6%	38 731	15.6%	284 650	114.7%	18 042	128.4%	114.7%
C	Sekhukhune	DC47	676 582	736 765	186 647	27.6%	6 625	1.0%	273 123	37.1%	167 680	22.8%	634 074	86.1%	1 748	624.5%	9495.3%
	Total Sekhukhune		1 263 192	1 566 985	518 981	41.1%	194 558	15.4%	551 491	35.2%	244 911	15.6%	1 509 940	96.4%	52 851	155.4%	363.4%
	Total Limpopo		4 583 296	4 640 591	1 451 785	31.7%	931 264	20.3%	1 396 819	30.1%	983 369	21.2%	4 763 238	102.6%	273 651	92.8%	259.4%

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MPUMALANGA																	
B	Albert Luthuli	MP301	254 326	248 565	83 166	32.7%	(8 652)	-3.4%	6 724	2.7%	12 789	5.1%	94 027	37.8%	7 330	93.0%	74.5%
B	Msukaligwa	MP302	82 267	91 035	25 160	30.6%	21 841	26.5%	21 929	24.1%	22 373	24.6%	91 304	100.3%	20 639	100.9%	8.4%
B	Mkhondo	MP303	48 640	53 094	11 442	23.5%	13 702	28.2%	12 597	23.7%	12 194	23.0%	49 934	94.0%	6 605	64.9%	84.6%
B	Pixley Ka Seme (MP)	MP304	51 006	46 842	14 296	28.0%	11 783	23.1%	11 361	24.3%	26 893	57.4%	64 334	137.3%	9 721	107.8%	176.7%
B	Lekwa	MP305	73 794	73 794	20 931	28.4%	13 174	17.9%	19 582	26.5%	19 460	26.4%	73 147	99.1%	9 692	65.4%	100.8%
B	Dipaleseng	MP306	26 489	28 743	7 670	29.0%	6 478	24.5%	6 905	24.0%	8 743	30.4%	29 796	103.7%	11 305	141.3%	-22.7%
B	Govan Mbeki	MP307	467 878	413 071	135 474	29.0%	121 311	25.9%	52 101	12.6%	105 350	25.5%	414 235	100.3%	28 446	96.3%	270.3%
C	Gert Sibande	DC30	271 974	277 293	111 103	40.9%	92 867	34.1%	75 224	27.1%	5 097	1.8%	284 290	102.5%	1 518	90.3%	235.8%
Total Gert Sibande			1 276 375	1 232 438	409 242	32.1%	272 504	21.3%	206 422	16.7%	212 899	17.3%	1 101 067	89.3%	95 255	92.8%	123.5%
B	Victor Khanye	MP311	-	-	34 848	0.0%	28 505	0.0%	6 077	0.0%	23 067	0.0%	92 497	0.0%	15 334	94.9%	50.4%
B	Emalahleni (Mp)	MP312	557 839	553 035	171 274	30.7%	154 539	27.7%	98 713	17.8%	187 669	33.9%	612 195	110.7%	82 677	96.4%	127.0%
B	Steve Tshwete	MP313	308 348	316 006	79 845	25.9%	84 571	27.4%	81 116	25.7%	78 612	24.9%	324 144	102.6%	73 457	100.4%	7.0%
B	Emakhazeni	MP314	62 856	62 898	24 291	38.6%	13 824	22.0%	13 726	21.8%	13 384	21.3%	65 225	103.7%	11 698	92.4%	14.4%
B	Thembisile Hani	MP315	290 860	308 811	115 265	39.6%	186 252	64.0%	78 692	25.5%	117 042	37.9%	497 251	161.0%	87 179	133.4%	34.3%
B	Dr J.S. Moroka	MP316	329 705	322 590	125 082	37.9%	86 357	26.2%	9 642	3.0%	16 496	5.1%	237 577	73.6%	20 854	87.5%	-20.9%
C	Nkangala	DC31	342 773	347 341	136 179	39.7%	111 108	32.4%	91 921	26.5%	8 514	2.5%	347 722	100.1%	6 700	98.7%	27.1%
Total Nkangala			1 892 380	1 910 682	686 786	36.3%	665 156	35.1%	379 887	19.9%	444 783	23.3%	2 176 612	113.9%	297 897	101.4%	49.3%
B	Thaba Chweu	MP321	69 416	123 278	99 283	143.0%	2 618	3.8%	2 273	1.8%	5 325	4.3%	109 498	88.8%	4 008	78.7%	32.8%
B	Mbombela	MP322	812 290	808 068	252 059	31.0%	233 479	28.7%	110 286	13.6%	195 618	24.2%	791 441	97.9%	85 201	92.5%	129.6%
B	Umljindi	MP323	89 739	89 739	30 386	33.9%	27 388	30.5%	6 590	7.3%	22 712	25.3%	87 077	97.0%	8 323	91.7%	172.9%
B	Nkomazi	MP324	253 666	248 376	97 846	38.6%	65 836	26.0%	28 007	11.3%	73 801	29.7%	265 490	106.9%	20 210	180.9%	265.2%
B	Bushbuckridge	MP325	659 020	813 411	935 977	142.0%	(302 391)	-45.9%	5 039	0.6%	17 134	2.1%	655 759	80.6%	10 524	68.0%	62.8%
C	Ehlanzeni	DC32	208 207	207 795	81 805	39.3%	65 393	31.4%	55 574	26.7%	2 727	1.3%	205 499	98.9%	1 408	97.9%	93.7%
Total Ehlanzeni			2 092 340	2 290 668	1 497 357	71.6%	92 323	4.4%	207 768	9.1%	317 316	13.9%	2 114 764	92.3%	129 675	93.2%	144.7%
Total Mpumalanga			5 261 095	5 433 787	2 593 385	49.3%	1 029 983	19.6%	794 077	14.6%	974 998	17.9%	5 392 442	99.2%	522 828	96.1%	86.5%
NORTH WEST																	
B	Moretele	NW371	21 233	31 152	95 065	447.7%	66 669	314.0%	60 926	195.6%	20 850	66.9%	243 510	781.7%	31 704	129.6%	-34.2%
B	Madibeng	NW372	413 425	416 535	97 826	23.7%	343 305	83.0%	95 105	22.8%	180 842	43.4%	717 078	172.2%	61 056	75.0%	196.2%
B	Rustenburg	NW373	290 498	290 498	101 129	34.8%	46 179	15.9%	72 541	25.0%	69 998	24.1%	289 847	99.8%	36 321	91.1%	92.7%
B	Kgetlengrivier	NW374	13 999	13 999	5 908	42.2%	4 308	30.8%	4 191	29.9%	5 050	36.1%	19 457	139.0%	2 953	175.5%	71.0%
B	Moses Kotane	NW375	254 671	281 417	29 353	11.5%	112 317	44.1%	92 179	32.8%	45 613	16.2%	279 461	99.3%	17 006	99.0%	168.2%
C	Bojanala Platinum	DC37	272 350	273 189	111 233	40.8%	90 687	33.3%	76 733	28.1%	7	0.0%	278 659	102.0%	3 790	106.4%	-99.8%
Total Bojanala Platinum			1 266 176	1 306 790	440 513	34.8%	663 464	52.4%	401 674	30.7%	322 360	24.7%	1 828 012	139.9%	152 831	93.5%	110.9%
B	Ratlou	NW381	39 794	57 446	31 656	79.5%	45 156	113.5%	19 056	33.2%	3 627	6.3%	99 494	173.2%	898	769.1%	304.0%
B	Tswaing	NW382	16 809	16 809	4 991	29.7%	2 155	12.8%	3 305	19.7%	5 246	31.2%	15 698	93.4%	3 226	90.6%	62.6%
B	Matikeng	NW383	329 736	324 356	102 753	31.2%	48 427	14.7%	44 644	13.8%	90 650	27.9%	286 473	88.3%	43 902	96.3%	106.5%
B	Ditsobotla	NW384	140 277	131 277	93 429	66.6%	6 179	4.4%	3 979	3.0%	9 718	7.4%	113 305	86.3%	50 376	111.3%	-80.7%
B	Ramotshere Moiloa	NW385	36 647	188 229	46 932	128.1%	8 939	24.4%	75 139	39.9%	12 439	6.6%	143 449	76.2%	9 607	39.7%	29.5%
C	Ngaka Modiri Molema	DC38	101 864	62 295	187 563	184.1%	136 329	133.8%	129 655	208.1%	9 198	14.8%	462 746	742.8%	1 944	487.3%	373.1%
Total Ngaka Modiri Molema			665 126	780 412	467 323	70.3%	247 186	37.2%	275 778	35.3%	130 877	16.8%	1 121 165	143.7%	109 954	144.3%	19.0%
B	Naledi (Nw)	NW392	103 900	104 604	35 939	34.6%	13 287	12.8%	44 866	42.9%	14 452	13.8%	108 545	103.8%	(8 975)	84.0%	-261.0%
B	Mamusa	NW393	69 717	79 988	28 731	41.2%	15 720	22.5%	5 907	7.4%	19 820	24.8%	70 178	87.7%	4 953	50.5%	300.1%
B	Greater Taung	NW394	25 010	-	13 907	55.6%	1 490	6.0%	11 323	0.0%	12 124	0.0%	38 845	0.0%	610	5.1%	1886.8%
B	Lekwa-Teemane	NW396	33 253	42 365	13 604	40.9%	8 344	25.1%	8 458	20.0%	7 536	17.8%	37 943	89.6%	10 583	107.7%	-28.8%
B	Kagisano-Molopo	NW397	27 278	27 278	40 336	147.9%	-	0.0%	-	0.0%	622	2.3%	40 959	150.2%	3 350	138.8%	-81.4%
C	Dr Ruth Segomotsi Mompoti	DC39	20 787	29 478	12 218	58.8%	18 563	89.3%	18 610	63.1%	13 884	47.1%	63 275	214.7%	991	77.2%	1301.4%
Total Dr Ruth Segomotsi Mompoti			279 946	283 714	144 736	51.7%	57 404	20.5%	89 165	31.4%	68 439	24.1%	359 744	126.8%	11 513	52.3%	494.5%
B	Ventersdorp	NW401	66 871	66 871	27 079	40.5%	20 064	30.0%	2 614	3.9%	1 679	2.5%	51 426	76.9%	2 678	89.4%	-37.3%
B	Tlokweng	NW402	242 293	246 001	75 288	31.1%	47 973	19.8%	62 469	25.4%	33 859	13.8%	219 589	89.3%	75 108	106.8%	-54.9%
B	City Of Matlosana	NW403	313 028	252 163	200 486	64.0%	155 327	49.6%	80 341	31.9%	156 419	62.0%	592 573	235.0%	46 132	101.1%	239.1%
B	Maquass Hills	NW404	57 289	57 289	14 707	25.7%	15 274	26.7%	15 786	27.6%	16 023	28.0%	61 790	107.9%	13 114	97.7%	22.2%
C	Dr Kenneth Kaunda	DC40	171 292	171 292	68 794	40.2%	54 643	31.9%	46 760	27.3%	1 281	0.7%	171 477	100.1%	3 490	99.6%	-63.3%
Total Dr Kenneth Kaunda			850 774	793 617	386 354	45.4%	293 271	34.5%	207 970	26.2%	209 260	26.4%	1 096 855	138.2%	140 522	101.2%	48.9%
Total North West			3 062 022	3 164 532	1 438 926	47.0%	1 261 326	41.2%	974 588	30.8%	730 937	23.1%	4 405 776	139.2%	414 820	100.4%	76.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	100 285	97 460	34 632	34.5%	31 664	31.6%	35 663	36.6%	2 416	2.5%	104 376	107.1%	901	83.4%	168.3%
B	Ga-Segonyana	NC452	40 071	41 279	23 476	58.6%	4 338	10.8%	5 103	12.4%	3 848	9.3%	36 765	89.1%	3 123	77.6%	23.2%
B	Gamagara	NC453	400 383	181 579	254 179	63.5%	50 356	12.6%	33 784	18.6%	(50)	0.0%	338 269	186.3%	9 874	92.4%	-100.5%
C	John Taolo Gaetsewe	DC45	85 832	85 832	26 806	31.2%	20 505	23.9%	17 124	20.0%	(2 775)	-3.2%	61 660	71.8%	1 509	163.7%	-283.9%
Total John Taolo Gaetsewe			626 571	406 150	339 094	54.1%	106 863	17.1%	91 674	22.6%	3 439	0.8%	541 070	133.2%	15 406	90.5%	-77.7%
B	Richtersveld	NC061	9 988	18 340	14 545	145.6%	9 714	97.3%	22 701	123.8%	901	4.9%	47 861	261.0%	1 119	108.5%	-19.5%
B	Nama Khoi	NC062	60 015	62 360	54 411	90.7%	11 357	18.9%	1 312	2.1%	12 772	20.5%	79 853	128.1%	1 404	92.0%	809.6%
B	Kamiesberg	NC064	22 302	24 322	6 305	28.3%	7 007	31.4%	5 397	22.2%	2 917	12.0%	21 626	88.9%	1 047	121.0%	178.7%
B	Hantam	NC065	9 425	9 428	6 372	67.6%	83	0.9%	119	1.3%	129	1.4%	6 703	71.1%	(184)	67.7%	-169.9%
B	Karoo Hoogland	NC066	3 463	3 463	9 679	279.5%	1 236	35.7%	1 817	52.5%	1 131	32.7%	13 863	400.3%	412	117.7%	174.7%
B	Khai-Ma	NC067	19 977	19 507	8 935	44.7%	712	3.6%	5 556	28.5%	3 803	19.5%	19 006	97.4%	2 584	92.7%	47.2%
C	Namakwa	DC6	30 374	30 424	9 757	32.1%	10 946	36.0%	8 847	29.1%	466	1.5%	30 016	98.7%	975	104.5%	-52.2%
Total Namakwa			155 544	167 845	110 005	70.7%	41 055	26.4%	45 750	27.3%	22 119	13.2%	218 929	130.4%	7 357	98.5%	200.6%
B	Ubuntlu	NC071	35 368	35 368	11 643	32.9%	26 103	73.8%	7 205	20.4%	169	0.5%	45 120	127.6%	1 469	72.7%	-88.5%
B	Umsobomvu	NC072	12 345	15 643	6 237	50.5%	1 682	13.6%	2 032	13.0%	4 599	29.4%	14 550	93.0%	1 403	71.6%	227.8%
B	Emthanjeni	NC073	39 235	39 235	18 908	48.2%	7 538	19.2%	6 683	17.0%	4 262	10.9%	37 391	95.3%	4 496	97.1%	-5.2%
B	Kareeberg	NC074	14 624	14 624	6 699	45.8%	2 065	14.1%	2 178	14.9%	1 761	12.0%	12 703	86.9%	1 207	95.7%	45.8%
B	Renosterberg	NC075	20 361	20 361	10 691	52.5%	188	0.9%	509	2.5%	351	1.7%	11 740	57.7%	726	82.5%	-51.7%
B	Thembelihle	NC076	6 823	7 033	2 949	43.2%	6 456	94.6%	(50)	-0.7%	202	2.9%	9 558	135.9%	(2 845)	9.6%	-107.1%
B	Siyathemba	NC077	22 684	22 684	15 764	69.5%	4 109	18.1%	4 197	18.5%	3 946	17.4%	28 017	123.5%	362	155.2%	989.9%
B	Siyancuma	NC078	69 748	41 018	19 747	28.3%	7 273	10.4%	291	0.7%	14 963	36.5%	42 274	103.1%	23 442	160.8%	-36.2%
C	Pixley Ka Seme (Nc)	DC7	18 631	19 169	5 070	27.2%	6 840	36.7%	4 850	25.3%	4 757	24.8%	21 518	112.3%	5 158	110.5%	-7.8%
Total Pixley ka Seme (NC)			239 819	215 135	97 709	40.7%	62 254	26.0%	27 896	13.0%	35 010	16.3%	222 870	103.6%	35 418	105.5%	-1.2%
B	Mier	NC081	19 787	22 557	8 512	43.0%	5 307	26.8%	4 498	19.9%	2 802	12.4%	21 119	93.6%	2 391	117.5%	17.2%
B	IKail Garib	NC082	86 079	86 384	48 627	56.5%	19 546	22.7%	1 534	1.8%	2 603	3.0%	72 310	83.7%	2 218	125.7%	17.4%
B	/IKhara Hais	NC083	132 781	137 752	50 902	38.3%	29 481	22.2%	33 175	24.1%	26 140	19.0%	139 698	101.4%	17 014	100.8%	53.6%
B	IKhels	NC084	28 552	24 593	10 127	35.5%	4 147	14.5%	1 037	4.2%	242	1.0%	15 553	63.2%	90	18.8%	169.5%
B	Tsantsabane	NC085	63 511	84 758	17 468	27.5%	11 159	17.6%	1 442	1.7%	2 628	3.1%	32 696	38.6%	1 280	38.6%	105.4%
B	Kgatelelopele	NC086	32 486	32 786	15 993	49.2%	6 253	19.2%	49	0.1%	186	0.6%	22 481	68.6%	4 044	136.6%	-95.4%
C	Z F Mgcawu	DC8	55 721	54 369	20 335	36.5%	16 615	29.8%	13 125	24.1%	216	0.4%	50 291	92.5%	17 855	90.3%	-98.8%
Total Z F Mgcawu			418 917	443 199	171 964	41.0%	92 508	22.1%	54 860	12.4%	34 817	7.9%	354 148	79.9%	44 891	84.3%	-22.4%
B	Sol Plaatje	NC091	403 348	403 348	219 998	54.5%	62 928	15.6%	62 554	15.5%	62 071	15.4%	407 551	101.0%	56 486	101.3%	9.9%
B	Dikgatlong	NC092	71 434	68 700	25 881	36.2%	30 048	42.1%	2 056	3.0%	24 044	35.0%	82 029	119.4%	5 714	64.8%	320.8%
B	Magareng	NC093	8 801	8 114	2 963	33.7%	1 556	17.7%	867	10.7%	(11)	-0.1%	5 374	66.2%	2 392	115.9%	-100.5%
B	Phokwane	NC094	22 956	23 756	5 396	23.5%	5 192	22.6%	5 788	24.4%	3 364	14.2%	19 741	83.1%	4 296	85.8%	-21.7%
C	Frances Baard	DC9	90 085	90 420	30 556	33.9%	31 431	34.9%	1 825	2.0%	27 183	30.1%	90 995	100.6%	2 437	101.3%	1015.6%
Total Frances Baard			596 624	594 337	284 794	47.7%	131 155	22.0%	73 090	12.3%	116 651	19.6%	605 690	101.9%	71 324	96.6%	63.6%
Total Northern Cape			2 037 473	1 826 665	1 003 566	49.3%	433 835	21.3%	293 270	16.1%	212 037	11.6%	1 942 708	106.4%	174 397	94.2%	21.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	9 759 439	9 895 631	2 882 474	29.5%	2 815 472	28.8%	2 755 671	27.8%	1 650 404	16.7%	10 104 021	102.1%	1 800 892	102.5%	-8.4%
Total Metros			9 759 439	9 895 631	2 882 474	29.5%	2 815 472	28.8%	2 755 671	27.8%	1 650 404	16.7%	10 104 021	102.1%	1 800 892	102.5%	-8.4%
B	Matzikama	WC011	75 220	79 730	29 301	39.0%	17 007	22.6%	19 438	24.4%	8 055	10.1%	73 801	92.6%	7 428	93.8%	8.4%
B	Cederberg	WC012	88 676	39 386	11 577	13.1%	7 747	8.7%	9 281	23.6%	8 367	21.2%	36 972	93.9%	8 118	107.8%	3.1%
B	Bergrivier	WC013	60 068	57 786	20 958	34.9%	11 828	19.7%	12 087	20.9%	14 952	25.9%	59 825	103.5%	10 499	98.0%	42.4%
B	Saldanha Bay	WC014	184 667	180 289	74 018	40.1%	37 725	20.4%	36 239	20.1%	37 548	20.8%	185 530	102.9%	7 600	101.6%	394.0%
B	Swartland	WC015	106 070	131 244	31 808	30.0%	26 258	24.8%	28 995	22.1%	28 436	21.7%	115 497	88.0%	25 161	77.8%	13.0%
C	West Coast	DC1	77 728	86 956	26 310	33.8%	22 971	29.6%	20 304	23.4%	18 290	21.0%	87 875	101.1%	6 966	98.1%	162.6%
Total West Coast			592 429	575 391	193 973	32.7%	123 536	20.9%	126 344	22.0%	115 649	20.1%	559 501	97.2%	65 773	94.5%	75.8%
B	Witzenberg	WC022	62 330	63 414	53 119	85.2%	1 261	2.0%	2 201	3.5%	3 077	4.9%	59 658	94.1%	4 805	99.8%	-36.0%
B	Drakenstein	WC023	231 993	210 754	202 728	87.4%	(1 262)	-0.5%	(1 132)	-0.5%	2 601	1.2%	202 935	96.3%	(11 439)	89.7%	-122.7%
B	Stellenbosch	WC024	289 560	295 760	285 348	98.5%	34 177	11.8%	23 927	8.1%	(48 321)	-16.3%	295 130	99.8%	12 841	99.9%	-476.3%
B	Breedte Valley	WC025	127 873	128 552	36 846	28.8%	25 394	19.9%	42 665	33.2%	27 204	21.2%	132 109	102.8%	25 823	103.0%	5.4%
B	Langeberg	WC026	74 219	73 606	49 243	66.3%	11 794	15.9%	9 820	13.3%	2 316	3.1%	73 174	99.4%	2 266	100.8%	2.2%
C	Cape Winelands DM	DC2	207 892	210 094	82 758	39.8%	71 230	34.3%	58 629	27.9%	(3 982)	-1.9%	208 635	99.3%	(9 137)	99.7%	-56.4%
Total Cape Winelands			993 867	982 181	710 043	71.4%	142 594	14.3%	136 110	13.9%	(17 105)	-1.7%	971 641	98.9%	25 159	98.0%	-168.0%
B	Theewaterskloof	WC031	144 181	121 925	59 601	41.3%	51 555	35.8%	13 621	11.2%	8 418	6.9%	133 195	109.2%	22 859	97.3%	-63.2%
B	Overstrand	WC032	169 095	170 420	43 583	25.8%	42 523	25.1%	43 237	25.4%	44 300	26.0%	173 643	101.9%	38 277	101.3%	15.7%
B	Cape Agulhas	WC033	46 599	47 230	43 679	93.7%	1 678	3.6%	831	1.8%	1 229	2.6%	47 416	100.4%	810	158.7%	51.7%
B	Swellendam	WC034	33 936	34 893	27 145	80.0%	(606)	-1.8%	(161)	-0.5%	(186)	-0.5%	26 192	75.1%	(232)	80.8%	-19.9%
C	Overberg	DC3	55 239	58 602	20 369	36.9%	17 310	31.3%	15 295	26.1%	204	0.3%	53 178	90.7%	12 447	97.3%	-98.4%
Total Overberg			449 050	433 070	194 377	43.3%	112 459	25.0%	72 824	16.8%	53 964	12.5%	433 624	100.1%	74 161	103.5%	-27.2%
B	Kannaland	WC041	21 358	21 358	14 163	66.3%	1 135	5.3%	969	4.5%	1 405	6.6%	17 672	82.7%	1 178	71.5%	19.3%
B	Hessequa	WC042	68 030	68 219	61 379	90.2%	3 062	4.5%	1 202	1.8%	3 531	5.2%	69 173	101.4%	1 352	100.0%	161.2%
B	Mossel Bay	WC043	96 622	96 670	89 847	93.0%	2 397	2.5%	2 182	2.3%	2 741	2.8%	97 167	100.5%	2 235	98.6%	22.6%
B	George	WC044	201 327	202 059	49 185	24.4%	52 409	26.0%	51 160	25.3%	50 838	25.2%	203 592	100.8%	9 515	100.0%	434.3%
B	Oudtshoorn	WC045	61 549	61 549	61 375	99.7%	466	0.8%	(6)	0.0%	(88)	-0.1%	61 747	100.3%	(23)	115.5%	289.7%
B	Blou	WC047	109 820	108 251	101 253	92.2%	1 974	1.8%	4 800	4.4%	515	0.5%	108 542	100.3%	1 299	95.9%	-60.3%
B	Knysna	WC048	170 300	171 205	161 641	94.9%	537	0.3%	4 753	2.8%	4 587	2.7%	171 517	100.2%	1 988	95.4%	130.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eden			729 005	729 312	538 842	73.9%	61 979	8.5%	65 059	8.9%	63 528	8.7%	729 409	100.0%	17 543	98.4%	262.1%
B	Laingsburg	WC051	5 064	4 574	4 001	79.0%	105	2.1%	114	2.5%	(67)	-1.5%	4 153	90.8%	74	61.0%	-190.5%
B	Prince Albert	WC052	19 116	16 555	1 973	10.3%	12 793	66.9%	(4 857)	-29.3%	3 327	20.1%	13 236	80.0%	3 206	46.7%	3.8%
B	Beaufort West	WC053	33 514	33 150	25 931	77.4%	4 602	13.7%	2 112	6.4%	2 935	8.9%	35 579	107.3%	1 503	98.1%	95.3%
C	Central Karoo	DC5	7 732	25 521	4 783	61.9%	5 701	73.7%	7 383	28.9%	546	2.1%	18 413	72.1%	365	261.9%	49.7%
Total Central Karoo			65 426	79 800	36 688	56.1%	23 201	35.5%	4 751	6.0%	6 741	8.4%	71 381	89.5%	5 148	99.7%	30.9%
Total Western Cape			12 589 217	12 695 383	4 556 396	36.2%	3 279 241	26.0%	3 160 759	24.9%	1 873 181	14.8%	12 869 578	101.4%	1 988 676	101.5%	-5.8%
Total National			88 038 351	88 889 474	29 472 134	33.5%	23 382 215	26.6%	24 689 360	27.8%	15 371 965	17.3%	92 915 674	104.5%	14 422 356	103.3%	6.6%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14			
Corporate Services		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	11 740	18 372	81	0.7%	2 128	18.1%	2 710	14.8%	1 418	7.7%	6 337	34.5%	3 597	129.2%	-60.6%
A	Nelson Mandela Bay	NMA	24 319	33 087	8 489	34.9%	6 356	26.1%	9 980	30.2%	(779)	-2.4%	24 046	72.7%	2 142	64.4%	-136.4%
Total Metros			36 060	51 459	8 570	23.8%	8 484	23.5%	12 690	24.7%	638	1.2%	30 383	59.0%	5 739	79.1%	-88.9%
B	Camdeboo	EC101	621	621	227	36.6%	101	16.2%	84	13.4%	117	18.9%	529	85.1%	156	97.4%	-24.6%
B	Blue Crane Route	EC102	369	56	2	0.6%	-	0.0%	46	83.2%	50	89.5%	99	176.9%	0	21.5%	28801.2%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	11 694	11 694	(255)	-2.2%	191	1.6%	314	2.7%	249	2.1%	499	4.3%	261	0.0%	-4.7%
B	Ndlambe	EC105	114	114	23	20.5%	200	175.3%	48	42.3%	43	37.9%	315	276.1%	10 987	55.1%	-99.6%
B	Sundays River Valley	EC106	287	76	23	8.0%	24	8.4%	23	30.0%	47	62.2%	117	154.2%	3	0.0%	1357.5%
B	Baviaans	EC107	105	244	77	73.3%	82	78.1%	31	12.9%	39	16.1%	230	94.1%	47	72.3%	-15.9%
B	Kouga	EC108	503	542	37	7.4%	336	66.8%	478	88.2%	82	15.1%	933	172.1%	214	1.7%	-61.8%
B	Kou-Kamma	EC109	50	1 970	57	114.8%	102	203.6%	29	1.5%	14	0.7%	202	10.3%	526	30.6%	-97.3%
C	Sarah Baartman	DC10	2 680	3 170	321	12.0%	1 089	40.6%	396	12.5%	443	14.0%	2 249	70.9%	561	30.1%	-21.0%
Total Sarah Baartman			16 424	18 487	513	3.1%	2 125	12.9%	1 449	7.8%	1 085	5.9%	5 172	28.0%	12 755	40.6%	-91.5%
B	Mbhashe	EC121	862	862	271	31.5%	200	23.2%	129	15.0%	193	22.4%	794	92.1%	108	95.6%	78.6%
B	Mnquma	EC122	73	73	5	6.4%	6	8.5%	1 854	2528.9%	615	839.0%	2 479	3382.8%	4 917	58905.0%	-87.5%
B	Great Kei	EC123	300	300	10	3.5%	-	0.0%	11	3.6%	209	69.7%	230	76.7%	23	39.1%	817.4%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	25	85	4	15.4%	44	172.0%	1	0.6%	8	9.5%	56	66.2%	8	1428.2%	0.7%
B	Nkonkobe	EC127	19 217	13 754	40	0.2%	351	1.8%	331	2.4%	280	2.0%	1 002	7.3%	31	1.5%	818.0%
B	Nxuba	EC128	6 967	6 995	2 552	36.6%	3	0.0%	13	0.2%	1 355	19.4%	3 923	56.1%	16	60.3%	8559.3%
C	Amathole	DC12	127 287	90 301	31 116	24.4%	26 747	21.0%	30 001	33.2%	6 032	6.7%	93 897	104.0%	5 397	94.8%	11.8%
Total Amathole			154 732	112 371	33 998	22.0%	27 351	17.7%	32 340	28.8%	8 692	7.7%	102 381	91.1%	10 500	86.8%	-17.2%
B	Inxuba Yethemba	EC131	1 900	1 900	24	1.3%	29	1.5%	19	1.0%	4	0.2%	77	4.0%	1 320	622.2%	-99.7%
B	Tsolwana	EC132	3 702	3 702	1 465	39.6%	1 234	33.3%	995	26.9%	11	0.3%	3 705	100.1%	-	63.3%	0.0%
B	Inkwana	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	413	530	249	60.4%	77	18.6%	6 776	1277.5%	97	18.2%	7 198	1357.2%	87	12.9%	11.3%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	23	23	-	0.0%	11	49.7%	28	120.5%	11	46.1%	50	216.3%	-	297.8%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	4	2876.2%	25	19096.2%	56	42790.8%	7	5212.3%	91	69975.4%	1	39.7%	865.2%
C	Chris Hani	DC13	-	-	224	0.0%	163	0.0%	80	0.0%	5	0.0%	471	0.0%	233	0.0%	-98.0%
Total Chris Hani			6 038	6 156	1 967	32.6%	1 539	25.5%	7 952	129.2%	134	2.2%	11 592	188.3%	1 641	533.6%	-91.8%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	8	0.0%	3	0.0%	12	0.0%	7	0.0%	-56.6%
B	Senqu	EC142	60	1 805	1	1.2%	30	49.6%	31	1.7%	-	0.0%	61	3.4%	-	3362.8%	0.0%
B	Maletswai	EC143	2 674	2 527	482	18.0%	461	17.2%	332	13.1%	976	38.6%	2 251	89.0%	473	80.5%	106.5%
B	Gariep	EC144	1 996	1 996	1 749	87.6%	511	25.6%	339	17.0%	1	0.1%	2 600	130.3%	1	31.3%	1.0%
C	Joe Gqabi	DC14	1 209	1 216	25	2.1%	287	23.8%	164	13.5%	388	31.9%	865	71.1%	186	41.4%	108.0%
Total Joe Gqabi			5 938	7 545	2 256	38.0%	1 289	21.7%	875	11.6%	1 368	18.1%	5 788	76.7%	668	88.2%	104.9%
B	Ngquza Hills	EC153	-	95	-	0.0%	25	0.0%	140	146.9%	111	116.9%	275	289.8%	49	54.0%	128.6%
B	Port St Johns	EC154	5	5	44	880.6%	(94)	-1872.0%	(99)	-1972.2%	661	13219.0%	513	10255.4%	(28)	0.0%	-2479.4%
B	Nyandeni	EC155	500	500	101	20.1%	50	9.9%	792	158.3%	16	3.1%	958	191.5%	94	81.6%	-83.3%
B	Mhlontlo	EC156	21 928	21 928	9 696	44.2%	7 478	34.1%	5 201	23.7%	51	0.2%	22 425	102.3%	23	39.8%	119.6%
B	King Sabata Dalindyebo	EC157	734	1 028	288	39.2%	10	1.4%	39	3.8%	112	10.9%	449	43.7%	956	71.2%	-88.2%
C	O. R. Tambo	DC15	86 781	86 781	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O. R. Tambo			109 949	110 337	10 128	9.2%	7 469	6.8%	6 072	5.5%	951	0.9%	24 620	22.3%	1 093	9.0%	-13.0%
B	Matatiele	EC441	300	300	50	16.5%	34	11.5%	(42)	-14.0%	126	41.8%	168	55.8%	25	19.6%	392.8%
B	Umtzimvubu	EC442	391	153	(9)	-2.2%	29	7.4%	25	16.4%	66	42.9%	111	72.7%	(22)	20.5%	-398.9%
B	Mbizana	EC443	367	397	30	8.2%	62	16.8%	49	12.4%	47	11.8%	188	47.4%	140	20.4%	-66.5%
B	Ntabankulu	EC444	-	16 488	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			1 057	17 338	71	6.7%	125	11.8%	32	0.2%	238	1.4%	467	2.7%	144	20.3%	65.9%
Total Eastern Cape			330 197	323 693	57 504	17.4%	48 381	14.7%	61 411	19.0%	13 108	4.0%	180 404	55.7%	32 539	52.7%	-59.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	48 489	48 341	3 785	7.8%	3 182	6.6%	2 806	5.8%	6 141	12.7%	15 914	32.9%	5 156	2.3%	19.1%
	Total Metros		48 489	48 341	3 785	7.8%	3 182	6.6%	2 806	5.8%	6 141	12.7%	15 914	32.9%	5 156	2.3%	19.1%
B	Letsemeng	FS161	1 894	351	36	1.9%	35	1.8%	35	10.0%	35	10.0%	141	40.1%	36	109.5%	-1.9%
B	Kopanong	FS162	960	960	234	24.3%	187	19.5%	191	19.9%	-	0.0%	612	63.7%	-	0.0%	0.0%
B	Mohokare	FS163	8 460	7 879	954	11.3%	6	0.1%	7	0.1%	7	0.1%	974	12.4%	305	12.6%	-97.8%
B	Naledi (Fs)	FS164	3 699	3 236	1 389	37.6%	1 364	36.9%	1 542	47.6%	1 068	33.0%	5 363	165.7%	957	185.4%	11.7%
C	Xhariep	DC16	22 775	22 395	4 401	19.3%	3 697	16.2%	3 012	13.4%	6 746	30.1%	17 856	79.7%	6 795	153.5%	-0.7%
	Total Xhariep		37 789	34 820	7 013	18.6%	5 290	14.0%	4 786	13.7%	7 856	22.6%	24 945	71.6%	8 092	102.0%	-2.9%
B	Masilonyana	FS181	-	-	(538)	0.0%	(817)	0.0%	(544)	0.0%	(544)	0.0%	(2 443)	0.0%	(767)	0.0%	-29.1%
B	Tokologo	FS182	3 451	3 451	1 381	40.0%	1 160	33.6%	1 312	38.0%	9	0.3%	3 862	111.9%	0	88.3%	80345.5%
B	Tswelopele	FS183	716	326	116	16.2%	241	33.7%	35	10.8%	113	34.6%	505	154.8%	(4)	155.6%	-3292.5%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	50	39	86	171.0%	43	86.4%	107	275.1%	547	1403.0%	783	2008.1%	18	361.8%	2973.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		4 217	3 817	1 045	24.8%	628	14.9%	910	23.8%	125	3.3%	2 708	70.9%	(753)	30.6%	-116.6%
B	Setsolo	FS191	7 405	4 729	155	2.1%	1 685	22.8%	205	4.3%	190	4.0%	2 235	47.3%	297	46.7%	-36.0%
B	Ditlabeng	FS192	32 026	32 026	(229)	-0.7%	1 726	5.4%	803	2.5%	1 044	3.3%	3 345	10.4%	354	9.5%	195.3%
B	Nketoana	FS193	-	-	105	0.0%	100	0.0%	245	0.0%	1 026	0.0%	1 476	0.0%	362	146.0%	183.7%
B	Maluti-a-Phofung	FS194	100	-	-	0.0%	-	0.0%	-	0.0%	309	0.0%	309	0.0%	-	312.2%	0.0%
B	Phumelela	FS195	1 515	1 424	(178)	-11.8%	506	33.4%	163	11.4%	401	28.2%	892	62.6%	694	26.6%	-42.2%
B	Mantsopa	FS196	13 268	13 268	337	2.5%	3 660	27.6%	168	1.3%	2 214	16.7%	6 379	48.1%	3 065	42.1%	-27.8%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		54 314	51 446	189	0.3%	7 678	14.1%	1 584	3.1%	5 185	10.1%	14 636	28.4%	4 772	25.5%	8.7%
B	Moghaka	FS201	2 925	2 925	309	10.6%	1 444	49.3%	257	8.8%	257	8.8%	2 266	77.5%	221	0.0%	16.2%
B	Ngwathe	FS203	303	303	64	21.2%	126	41.6%	133	43.9%	195	64.2%	518	170.9%	25	23.5%	678.8%
B	Metsimaholo	FS204	7 453	7 518	525	7.0%	597	8.0%	469	6.2%	435	5.8%	2 025	26.9%	360	21.5%	20.7%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		10 682	10 746	898	8.4%	2 167	20.3%	858	8.0%	886	8.2%	4 810	44.8%	606	45.8%	46.2%
	Total Free State		155 490	149 171	12 931	8.3%	18 944	12.2%	10 944	7.3%	20 193	13.5%	63 012	42.2%	17 873	20.5%	13.0%
GAUTENG																	
A	Ekurhuleni Metro	EKU	40 124	46 407	6 576	16.4%	5 844	14.6%	11 740	25.3%	12 529	27.0%	36 689	79.1%	11 461	70.4%	9.3%
A	City Of Johannesburg	JHB	291 405	291 416	8 592	2.9%	58 288	20.0%	57 240	19.6%	66 274	22.7%	190 394	65.3%	45 013	90.2%	47.2%
A	City Of Tshwane	TSH	976 034	924 561	30 653	3.1%	44 270	4.5%	31 904	3.5%	42 739	4.6%	149 567	16.2%	57 627	56.6%	-25.8%
	Total Metros		1 307 563	1 262 385	45 820	3.5%	108 402	8.3%	100 885	8.0%	121 542	9.6%	376 650	29.8%	114 101	71.8%	6.5%
B	Emfuleni	GT421	4 162	3 056	362	8.7%	356	8.5%	614	20.1%	8	0.3%	1 341	43.9%	229	54.6%	-96.3%
B	Midvaal	GT422	2 265	2 285	332	14.6%	407	18.0%	505	22.1%	222	9.7%	1 465	64.1%	443	83.7%	-49.9%
B	Lesedi	GT423	8 282	8 282	473	5.7%	667	8.1%	704	8.5%	1 203	14.5%	3 046	36.8%	338	42.4%	255.8%
C	Sedibeng	DC42	20 229	19 130	3 530	17.4%	5 086	25.1%	3 823	20.0%	3 914	20.5%	16 353	85.5%	5 055	88.4%	-22.6%
	Total Sedibeng		34 938	32 754	4 696	13.4%	6 516	18.7%	5 646	17.2%	5 347	16.3%	22 205	67.8%	6 065	74.2%	-11.8%
B	Mogale City	GT481	14 005	6 642	1 316	9.4%	1 482	10.6%	1 711	25.8%	4 589	69.1%	9 098	137.0%	2 602	89.3%	76.3%
B	Randfontein	GT482	6 106	6 206	648	10.6%	852	14.0%	617	9.9%	902	14.5%	3 018	48.6%	145	20.1%	520.3%
B	Westonaria	GT483	423	360	569	134.6%	184	43.4%	58	16.1%	290	80.7%	1 101	306.1%	28	0.0%	953.0%
B	Merafong City	GT484	2 480	1 800	287	11.6%	280	11.3%	776	43.1%	240	13.4%	1 583	87.9%	494	47.4%	-51.3%
C	West Rand	DC48	3 218	3 218	1 369	42.5%	662	20.6%	374	11.6%	351	10.9%	2 756	85.6%	447	118.5%	-21.5%
	Total West Rand		26 231	18 225	4 189	16.0%	3 459	13.2%	3 535	19.4%	6 371	35.0%	17 555	96.3%	3 716	78.9%	71.5%
	Total Gauteng		1 368 733	1 313 364	54 706	4.0%	118 378	8.6%	110 066	8.4%	133 261	10.1%	416 410	31.7%	123 882	72.2%	7.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwin	ETH	252 802	252 802	55 758	22.1%	33 220	13.1%	47 518	18.8%	46 729	18.5%	183 224	72.5%	71 296	89.2%	-34.5%
	Total Metros		252 802	252 802	55 758	22.1%	33 220	13.1%	47 518	18.8%	46 729	18.5%	183 224	72.5%	71 296	89.2%	-34.5%
B	Vulamehlo	KZN211	20 907	20 907	15	0.1%	22	0.1%	264	1.3%	15	0.1%	317	1.5%	20	14.9%	-25.0%
B	Umdoni	KZN212	4 822	4 174	1 026	21.3%	899	18.6%	991	23.8%	623	14.9%	3 540	84.8%	592	72.4%	5.3%
B	Umnzambe	KZN213	59 862	59 782	13 070	21.8%	13 405	22.4%	13 382	22.4%	15 777	26.4%	55 633	93.1%	11 796	95.3%	33.7%
B	uMuziwabantu	KZN214	5 758	5 758	-	0.0%	5 758	100.0%	-	0.0%	-	0.0%	5 758	100.0%	-	100.0%	0.0%
B	Ezingoleni	KZN215	236	-	1	0.4%	4	1.8%	169	0.0%	49	0.0%	224	0.0%	20	0.0%	145.1%
B	Hibiscus Coast	KZN216	3 880	3 880	693	17.9%	591	15.2%	698	18.0%	714	18.4%	2 696	69.5%	773	82.7%	-7.6%
C	Ugu	DC21	7	307	0	6.4%	1	11.5%	1	0.2%	0	0.0%	2	0.6%	342	71.4%	-100.0%
	Total Ugu		95 472	94 808	14 806	15.5%	20 680	21.7%	15 505	16.4%	17 178	18.1%	68 170	71.9%	13 544	75.8%	26.8%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	3 502	3 223	596	17.0%	592	16.9%	1 216	37.7%	838	26.0%	3 242	100.6%	745	124.2%	12.5%
B	Mpofana	KZN223	-	209	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	12 813	12 154	36	0.3%	36	0.3%	52	0.4%	21	0.2%	144	1.2%	26	0.0%	-21.1%
B	Msunduzi	KZN225	8 762	7 197	(287)	-3.3%	366	4.2%	1 893	26.3%	3 931	54.6%	5 903	82.0%	3 105	77.0%	26.6%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	1 034	1 063	106	10.3%	81	7.8%	116	10.9%	619	58.3%	923	86.8%	334	69.7%	85.2%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.4%	-100.0%
	Total uMgungundlovu		26 111	23 846	452	1.7%	1 074	4.1%	3 276	13.7%	5 409	22.7%	10 212	42.8%	4 210	21.1%	28.5%
B	Ennambithi/Ladysmith	KZN232	2 363	2 420	1 247	52.8%	387	16.4%	329	13.6%	372	15.4%	2 334	96.5%	303	67.0%	22.9%
B	Indaka	KZN233	681	535	-	0.0%	1 070	157.1%	(535)	-100.0%	-	0.0%	535	100.0%	-	100.0%	0.0%
B	Umtshezi	KZN234	317	788	107	33.8%	86	27.1%	750	95.2%	106	13.4%	1 049	133.1%	511	258.1%	-79.3%
B	Okhahlamba	KZN235	-	5 920	5 887	0.0%	28	0.0%	4 785	80.8%	12	0.2%	10 712	181.0%	301	0.0%	-96.1%
B	Imbabazane	KZN236	13 001	13 001	6 237	48.0%	37	0.3%	3 509	27.0%	-	0.0%	9 782	75.2%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		16 362	22 663	13 477	82.4%	1 608	9.8%	8 838	39.0%	489	2.2%	24 412	107.7%	1 115	148.8%	-56.1%
B	Endumeni	KZN241	16	15	4	24.8%	4	21.8%	4	25.7%	6	38.8%	17	114.5%	4	75.5%	39.5%
B	Nquthu	KZN242	954	547	111	11.6%	86	9.0%	306	55.8%	299	54.6%	801	146.3%	124	0.0%	141.4%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	21	0.0%	-100.0%
B	Umvoti	KZN245	-	159	55	0.0%	70	0.0%	54	34.1%	43	26.8%	222	139.6%	1 233	0.0%	-96.6%
C	Umkhanyathi	DC24	230	504	129	56.2%	151	65.6%	138	27.3%	75	14.9%	493	97.8%	184	161.1%	-59.2%
	Total Umkhanyathi		1 200	1 225	299	24.9%	310	25.8%	501	40.9%	422	34.5%	1 533	125.1%	1 567	165.1%	-73.0%
B	Newcastle	KZN252	52 045	52 029	20 262	38.9%	17 315	33.3%	14 044	27.0%	14 042	27.0%	65 663	126.2%	861	88.3%	1530.9%
B	eMahlangueni	KZN253	2	2	1	39.6%	0	3.7%	-	0.0%	0	12.9%	1	62.9%	-	55.5%	0.0%
B	Dannhauser	KZN254	118	453	1 380	1166.3%	109	92.3%	138	30.5%	37	8.2%	1 665	367.3%	1 266	0.0%	-97.1%
C	Amajuba	DC25	747	555	82	11.0%	98	13.1%	247	44.5%	99	17.8%	525	94.6%	75	261.3%	31.1%
	Total Amajuba		52 913	53 039	21 725	41.1%	17 521	33.1%	14 429	27.2%	14 178	26.7%	67 854	127.9%	2 203	96.7%	543.7%
B	eDumbe	KZN261	5 204	5 226	1 837	35.3%	1 102	21.2%	661	12.7%	-	0.0%	3 600	68.9%	194	9.9%	-100.0%
B	uPhongolo	KZN262	8 814	11 401	3 366	38.2%	2 696	30.6%	2 336	20.5%	427	3.7%	8 825	77.4%	3 503	93.4%	-87.8%
B	Abaqulusi	KZN263	799	5 317	77	9.6%	90	11.2%	968	18.2%	950	17.9%	2 084	39.2%	1 643	724.1%	-42.2%
B	Nongoma	KZN265	44	54	17	38.9%	18	40.7%	45	84.0%	6	11.4%	86	160.9%	53	187.9%	-88.5%
B	Ulundi	KZN266	1 031	923	908	88.1%	88	8.5%	375	40.6%	107	11.6%	1 478	160.0%	(9)	0.0%	-1316.4%
C	Zululand	DC26	-	-	201	0.0%	63	0.0%	1 272	0.0%	57	0.0%	1 593	0.0%	16	62.3%	267.3%
	Total Zululand		15 891	22 922	6 405	40.3%	4 056	25.5%	5 657	24.7%	1 548	6.8%	17 666	77.1%	5 400	62.8%	-71.3%
B	Umkhanyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	16 163	-	7 182	44.4%	5 993	37.1%	4 974	0.0%	202	0.0%	18 350	0.0%	209	93.3%	-3.5%
B	The Big 5 False Bay	KZN273	4 413	4 413	-	0.0%	31	0.7%	1	0.0%	-	0.0%	33	0.7%	-	0.1%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	27	-	0.0%	-	0.0%	-	0.0%	37	137.2%	37	137.2%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	507	531	0.0%	-	0.0%	-	0.0%	65	12.8%	596	117.5%	278	154.1%	-76.6%
	Total Umkhanyakude		20 576	4 947	7 713	37.5%	6 024	29.3%	4 975	100.6%	303	6.1%	19 015	384.4%	487	75.9%	-37.7%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	8 671	10 301	1 536	17.7%	1 935	22.3%	3 767	36.6%	1 800	17.5%	9 038	87.7%	1 540	87.4%	16.9%
B	Ntambanana	KZN283	8 776	13	3	0.0%	11	0.1%	2	15.2%	8	60.0%	24	178.4%	-	0.0%	0.0%
B	uMlalazi	KZN284	1 711	1 362	1 047	61.2%	45	2.6%	239	17.6%	(530)	-38.9%	800	58.8%	76	30.7%	-801.0%
B	Mthonjaneni	KZN285	5	5	-	0.0%	1	16.0%	1	16.0%	1	20.0%	3	52.0%	0	42.1%	471.4%
B	Nkandla	KZN286	-	-	59	0.0%	141	0.0%	45	0.0%	35	0.0%	279	0.0%	2 623	0.0%	-98.7%
C	uThungulu	DC28	-	-	99	0.0%	-	0.0%	-	0.0%	-	0.0%	99	0.0%	-	0.0%	0.0%
	Total uThungulu		19 163	11 681	2 743	14.3%	2 132	11.1%	4 054	34.7%	1 314	11.2%	10 243	87.7%	4 239	111.3%	-69.0%

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B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	67	0.0%	-	0.0%	67	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	186	352	93	50.1%	122	65.5%	210	59.6%	492	139.8%	917	260.5%	36	73.6%	1267.5%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	801	152.2%	-100.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	70 274	72 052	26 768	38.1%	22 408	31.9%	18 180	25.2%	74	0.1%	67 430	93.6%	58	94.3%	28.1%
	Total iLembe		70 460	72 404	26 861	38.1%	22 530	32.0%	18 458	25.5%	566	0.8%	68 414	94.5%	895	94.4%	-36.8%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	268	268	151	56.4%	-	0.0%	4	1.3%	-	0.0%	155	57.7%	40	129.0%	-100.0%
B	Ubuhlebezwe	KZN434	2 762	2 747	94	3.4%	674	24.4%	428	15.6%	452	16.4%	1 648	60.0%	123	52.2%	265.9%
B	Umzimkhulu	KZN435	19 422	19 453	7 815	40.2%	6 597	34.0%	5 393	27.7%	8	0.0%	19 814	101.9%	-	97.4%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-449.3%	0.0%
	Total Harry Gwala		22 451	22 468	8 061	35.9%	7 272	32.4%	5 824	25.9%	460	2.0%	21 617	96.2%	163	59.1%	181.5%
	Total KwaZulu-Natal		593 401	582 804	158 301	26.7%	116 428	19.6%	129 035	22.1%	88 597	15.2%	492 361	84.5%	105 118	81.0%	-15.7%
	LIMPOPO																
B	Greater Giyani	LIM331	1 666	476	33	2.0%	28	1.7%	88	18.5%	20	4.2%	169	35.5%	40	46.9%	-50.5%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	0	0	375	145810.1%	(74)	-28651.8%	(191)	-74426.5%	(110)	-42732.3%	(0)	-0.4%	(261)	625.8%	-57.9%
B	Ba-Phalaborwa	LIM334	330	330	106	32.2%	61	18.5%	66	20.1%	54	16.2%	287	87.0%	42	74.1%	26.4%
B	Maruleng	LIM335	85 370	85 370	31 169	36.5%	38 919	45.6%	30 636	35.9%	3 374	4.0%	104 099	121.9%	-	16.4%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		87 366	86 177	31 683	36.3%	38 935	44.6%	30 599	35.5%	3 338	3.9%	104 555	121.3%	(178)	54.3%	-1973.5%
B	Musina	LIM341	33 391	7 905	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	1 264	516	25 933	2051.7%	37	2.9%	11	2.1%	5	0.9%	25 985	5031.7%	17	2.7%	-71.9%
B	Thulamela	LIM343	250	1 229	1 162	464.6%	98	39.1%	196	16.0%	63	5.1%	1 519	123.5%	745	196.5%	-91.5%
B	Makhado	LIM344	-	-	7 868	0.0%	1 164	0.0%	2 102	0.0%	4 027	0.0%	15 161	0.0%	33 404	22053.8%	-87.9%
C	Vhembe	DC34	65 269	76 456	9 489	14.5%	6 482	9.9%	14 867	19.4%	-	0.0%	30 839	40.3%	19 081	0.0%	-100.0%
	Total Vhembe		100 174	86 107	44 452	44.4%	7 780	7.8%	17 176	19.9%	4 095	4.8%	73 504	85.4%	53 248	5526.8%	-92.3%
B	Blouberg	LIM351	184	184	27	14.9%	24	13.3%	47	25.6%	12	6.8%	111	60.7%	40	27.5%	-69.2%
B	Aganang	LIM352	86 179	75 503	-	0.0%	27 680	32.1%	13 148	17.4%	178	0.2%	41 006	54.3%	12	82.3%	1444.7%
B	Molemole	LIM353	373	375	22	5.8%	25	6.8%	25	6.7%	26	6.8%	98	26.0%	13	65.9%	101.9%
B	Polokwane	LIM354	560 740	699 633	186 740	33.3%	151 477	27.0%	131 976	18.9%	59 062	8.4%	529 255	75.6%	(104)	76.8%	-56890.2%
B	Lepelle-Nkumpi	LIM355	172 060	175 094	74 543	43.3%	61 777	35.9%	55 413	31.6%	13 117	7.5%	204 849	117.0%	9 691	88.5%	35.4%
C	Capricorn	DC35	100 761	134 419	23 926	23.7%	15 805	15.7%	45 858	34.1%	21 804	16.2%	107 393	79.9%	28 343	51.6%	-23.1%
	Total Capricorn		920 297	1 085 208	285 258	31.0%	256 789	27.9%	246 467	22.7%	94 199	8.7%	882 713	81.3%	37 994	75.4%	147.9%
B	Thabazimbi	LIM361	3 235	4 119	836	25.8%	164	5.1%	188	4.6%	59	1.4%	1 247	30.3%	100	17.2%	-41.0%
B	Lephalale	LIM362	1 779	1 779	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	115	115	7	6.5%	37	32.3%	-	0.0%	-	0.0%	45	38.7%	11	52.7%	-100.0%
B	Modimolle	LIM365	522	650	144	27.6%	14	2.7%	101	15.5%	64	9.9%	323	49.7%	142	178.5%	-54.8%
B	Bela Bela	LIM366	1 812	1 812	302	16.7%	300	16.6%	208	11.5%	-	0.0%	810	44.7%	-	48.9%	0.0%
B	Mogalakwena	LIM367	13 552	13 552	4 405	32.5%	3 962	29.2%	1 965	14.5%	8 611	63.5%	18 942	139.8%	2 244	62.0%	283.7%
C	Waterberg	DC36	100	156	232	231.5%	8	8.5%	(152)	-97.3%	-	0.0%	88	56.4%	434	540.2%	-100.0%
	Total Waterberg		21 114	22 182	5 925	28.1%	4 486	21.2%	2 309	10.4%	8 734	39.4%	21 455	96.7%	2 932	58.6%	197.9%
B	Ephraim Mogale	LIM471	31 070	31 070	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motsaedi	LIM472	105	150	136	129.8%	12	11.6%	42	28.1%	18	11.7%	208	138.8%	116	948.2%	-84.8%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	23 237	23 237	9 082	39.1%	7 673	33.0%	5 491	23.6%	5 448	23.4%	27 694	119.2%	11	98.8%	49845.5%
B	Greater Tubatse	LIM475	-	-	30	0.0%	1	0.0%	(1)	0.0%	104	0.0%	134	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		54 412	54 457	9 248	17.0%	7 685	14.1%	5 533	10.2%	5 570	10.2%	28 037	51.5%	127	25.1%	4287.9%
	Total Limpopo		1 183 364	1 334 131	376 566	31.8%	315 676	26.7%	302 085	22.6%	115 936	8.7%	1 110 263	83.2%	94 122	85.3%	23.2%

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MPUMALANGA																	
B	Albert Luthuli	MP301	489	759	81	16.5%	58	11.8%	(84)	-11.1%	615	81.1%	669	88.2%	156	417.2%	294.2%
B	Msukaligwa	MP302	1 336	1 431	386	28.9%	389	29.1%	357	24.9%	277	19.3%	1 409	98.4%	453	107.7%	-38.9%
B	Mkhondo	MP303	119	150	40	33.5%	58	48.7%	123	82.0%	45	29.8%	266	177.1%	198	47.3%	-77.4%
B	Pixley Ka Seme (MP)	MP304	-	162	0	0.0%	3	0.0%	4	2.3%	3	1.7%	10	5.9%	12	5.7%	-77.2%
B	Lekwa	MP305	1 409	1 409	104	7.4%	68	4.8%	104	7.4%	103	7.3%	379	26.9%	69	39.9%	49.3%
B	Dipaleseng	MP306	200	203	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.4%	-100.0%
B	Govan Mbeki	MP307	27 544	27 544	9 613	34.9%	48	0.2%	15 327	55.6%	83	0.3%	25 071	91.0%	38	46.3%	116.0%
C	Gert Sibande	DC30	34	40	10	28.4%	0	0.8%	9	21.4%	10	24.6%	28	70.3%	6	90.6%	68.4%
	Total Gert Sibande		31 130	31 697	10 233	32.9%	624	2.0%	15 839	50.0%	1 135	3.6%	27 832	87.8%	932	65.6%	21.7%
B	Victor Khanye	MP311	-	-	7	0.0%	-	0.0%	-	0.0%	16	0.0%	22	0.0%	-	74.4%	0.0%
B	Emalahleni (Mp)	MP312	5 718	1 766	68	1.2%	131	2.3%	356	20.2%	243	13.8%	798	45.2%	0	13.6%	70201.7%
B	Steve Tshwete	MP313	85 383	56 519	11 542	13.5%	10 433	12.2%	10 056	17.8%	9 342	16.5%	41 373	73.2%	8 808	52.1%	6.1%
B	Emakhazeni	MP314	153	153	-	0.0%	-	0.0%	-	0.0%	69	45.0%	69	45.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	18	0.0%	18	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Nkangala		91 254	58 438	11 616	12.7%	10 564	11.6%	10 412	17.8%	9 688	16.6%	42 280	72.4%	8 808	51.2%	10.0%
B	Thaba Chweu	MP321	1 019	2 241	421	41.3%	585	57.4%	421	18.8%	272	12.1%	1 699	75.8%	125	20.0%	117.6%
B	Mbombela	MP322	(16 931)	(101 925)	876	-5.2%	3 239	-19.1%	30 672	-30.1%	(1 076)	1.1%	33 712	-33.1%	(448)	91.0%	140.1%
B	Umlindi	MP323	-	-	-	0.0%	13	0.0%	6	0.0%	6	0.0%	25	0.0%	11	0.0%	-48.2%
B	Nkomazi	MP324	6 233	5 928	2 276	36.5%	2 083	33.4%	481	8.1%	396	6.7%	5 237	88.3%	2 940	135.7%	-86.5%
B	Bushbuckridge	MP325	4 541	3 892	3	0.1%	113	2.5%	891	22.9%	328	8.4%	1 336	34.3%	385	0.0%	-14.6%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ehlanzeni		(5 138)	(89 863)	3 576	-69.6%	6 034	-117.4%	32 472	-36.1%	(74)	0.1%	42 008	-46.7%	3 013	355.2%	-102.5%
	Total Mpumalanga		117 246	272	25 426	21.7%	17 222	14.7%	58 723	21565.0%	10 749	3947.5%	112 120	41174.2%	12 753	135.2%	-15.7%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Madibeng	NW372	2 039	39	5	0.2%	7	0.3%	7	18.2%	7	18.3%	26	66.3%	8	1.5%	-8.4%
B	Rustenburg	NW373	4 328	4 328	534	12.3%	736	17.0%	413	9.5%	692	16.0%	2 375	54.9%	953	50.8%	-27.4%
B	Kgetlengrivier	NW374	934	934	934	100.0%	104	11.1%	66	7.1%	-	0.0%	1 104	118.2%	-	24.0%	0.0%
B	Moses Kotane	NW375	926	521	35	3.8%	38	4.1%	100	19.3%	1	0.2%	175	33.5%	203	42.4%	-99.4%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Bojanala Platinum		8 227	5 822	1 508	18.3%	885	10.8%	586	10.1%	701	12.0%	3 680	63.2%	1 164	33.4%	-39.8%
B	Ratlou	NW381	21 183	19 886	7 258	34.3%	4 587	21.7%	6 618	33.3%	1 039	5.2%	19 501	98.1%	-	0.3%	0.0%
B	Tswaing	NW382	22	22	0	0.0%	0	0.0%	-	0.0%	0	0.0%	0	0.1%	-	0.0%	0.0%
B	Mafikeng	NW383	13	72	257	1931.0%	258	1938.9%	302	419.6%	109	152.0%	927	1288.8%	198	6136.4%	-44.8%
B	Ditsobotla	NW384	1 930	1 930	68	3.5%	97	5.0%	54	2.8%	20	1.0%	239	12.4%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	10 290	168	-	0.0%	-	0.0%	72	43.1%	1 925	1148.8%	1 998	1192.0%	-	31.5%	0.0%
C	Ngaka Modiri Molema	DC38	69 974	71 222	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ngaka Modiri Molema		103 413	93 300	7 583	7.3%	4 942	4.8%	7 046	7.6%	3 093	3.3%	22 665	24.3%	198	4.2%	1460.4%
B	Naledi (Nw)	NW392	622	622	56	9.0%	8	1.2%	463	74.4%	229	36.9%	755	121.4%	128	356.2%	79.5%
B	Mamusa	NW393	250	337	937	374.7%	-	0.0%	75	22.2%	912	270.8%	1 924	571.0%	-	0.0%	0.0%
B	Greater Taung	NW394	(20 265)	52 942	7 492	-37.0%	13 792	-68.1%	5 072	9.6%	5 047	9.5%	31 403	59.3%	769	0.0%	556.4%
B	Lekwa-Teemane	NW396	1 497	6	113	7.6%	233	15.6%	141	2234.0%	(186)	-2940.2%	301	4766.7%	718	202.5%	-125.9%
B	Kagisano-Molopo	NW397	13 084	13 084	2 485	19.0%	-	0.0%	-	0.0%	-	0.0%	2 485	19.0%	-	66.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	44 083	22 848	15 403	34.9%	16 845	38.2%	14 274	62.5%	7 352	32.2%	53 874	235.8%	8 803	95.4%	-16.5%
	Total Dr Ruth Segomotsi Mompati		39 271	89 839	26 486	67.4%	30 877	78.6%	20 025	22.3%	13 355	14.9%	90 742	101.0%	10 417	142.3%	28.2%
B	Ventersdorp	NW401	101	101	37	36.6%	20	19.7%	34	33.5%	14	13.6%	104	103.3%	79	197.6%	-82.8%
B	Tlokwe	NW402	4 774	2 655	315	6.5%	309	6.5%	386	14.5%	663	25.0%	1 673	63.0%	930	67.9%	-28.7%
B	City Of Matlosana	NW403	2 711	3 732	78	2.9%	92	3.4%	116	3.1%	154	4.1%	440	11.8%	103	205.8%	49.5%
B	Maquassi Hills	NW404	161	119	21	13.3%	14	8.6%	32	26.6%	51	42.5%	118	98.6%	12	21.6%	337.1%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Dr Kenneth Kaunda		7 747	6 608	451	5.8%	435	5.6%	567	8.6%	882	13.3%	2 334	35.3%	1 125	70.0%	-21.6%
	Total North West		158 658	195 569	36 028	22.7%	37 139	23.4%	28 224	14.4%	18 030	9.2%	119 421	61.1%	12 904	43.7%	39.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	256	306	88	34.3%	107	41.6%	109	35.7%	83	27.0%	386	126.2%	345	134.0%	-76.0%
B	Ga-Segonyana	NC452	358	358	113	31.6%	92	25.8%	120	33.7%	13	3.7%	339	94.7%	4	72.5%	226.9%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	80	80	36	45.1%	48	60.2%	63	79.0%	24	30.0%	171	214.2%	39	62.4%	-39.0%
	Total John Taolo Gaetsewe		694	744	237	34.1%	247	35.6%	293	39.4%	120	16.1%	896	120.5%	391	64.3%	-69.4%
B	Richtersveld	NC061	19 438	20 431	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.3%	0.0%
B	Nama Khoi	NC062	6 727	5 340	(156)	-2.3%	189	2.8%	194	3.6%	191	3.6%	418	7.8%	448	10.7%	-57.4%
B	Kamiesberg	NC064	125	(6)	67	53.2%	52	41.5%	70	-1169.5%	38	-626.1%	226	-3768.8%	(722)	-525.9%	-105.2%
B	Hantam	NC065	19 652	13 219	27	0.1%	31	0.2%	29	0.2%	23	0.2%	110	0.8%	3 970	1344.6%	-99.4%
B	Karoo Hoogland	NC066	1	1	103	10305.7%	85	8497.2%	88	8794.7%	84	8410.7%	360	36008.3%	106	4455.8%	-20.3%
B	Khai-Ma	NC067	4 124	4 125	34	0.8%	67	1.6%	33	0.8%	41	1.0%	175	4.2%	34	84.5%	20.6%
C	Namakwa	DC6	4 981	4 753	1 536	30.8%	190	3.8%	84	1.8%	123	2.6%	1 933	40.7%	502	13.3%	-75.4%
	Total Namakwa		55 048	47 863	1 610	2.9%	613	1.1%	499	1.0%	499	1.0%	3 221	6.7%	4 337	17.6%	-88.5%
B	Umtata	NC071	-	-	-	0.0%	38	0.0%	65	0.0%	18	0.0%	121	0.0%	182	97.6%	-89.9%
B	Umsobomvu	NC072	19	19	2	10.4%	2	8.2%	4	20.3%	4	20.5%	11	59.4%	2	112.0%	113.5%
B	Emthanjeni	NC073	74	74	14	18.5%	23	31.0%	12	16.6%	35	46.7%	84	112.9%	16	113.1%	122.1%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	1 357	1 357	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	96.4%	0.0%
B	Thembelihle	NC076	555	608	219	39.4%	145	26.1%	44	7.3%	205	33.8%	613	100.9%	4 053	828.9%	-94.9%
B	Siyathemba	NC077	2 505	2 505	131	5.2%	169	6.7%	186	7.4%	221	8.8%	707	28.2%	184	91.3%	20.3%
B	Siyancuma	NC078	-	217	156	0.0%	83	0.0%	88	40.5%	76	35.2%	403	186.1%	23	32.3%	226.6%
C	Pixley Ka Seme (Nc)	DC7	4 714	4 738	4 047	85.9%	861	18.3%	12	0.2%	(3)	-0.1%	4 917	103.8%	251	67.4%	-101.4%
	Total Pixley ka Seme (NC)		9 225	9 518	4 569	49.5%	1 320	14.3%	410	4.3%	557	5.8%	6 856	72.0%	4 711	145.8%	-88.2%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	760	12	2	0.3%	3	0.4%	1	6.4%	2	12.8%	8	64.1%	2	94.2%	-33.3%
B	/IKhara Hais	NC083	16 321	29 033	685	4.2%	13 119	80.4%	1 098	3.8%	2 884	9.9%	17 786	61.3%	747	91.9%	285.9%
B	IKhels	NC084	-	581	-	0.0%	-	0.0%	290	49.9%	-	0.0%	290	49.9%	-	0.0%	0.0%
B	Tsantsabane	NC085	21 447	-	50	0.2%	85	0.4%	33	0.0%	42	0.0%	210	0.0%	-	0.0%	0.0%
B	Kgatelopele	NC086	990	990	19	1.9%	6	0.6%	16	1.6%	146	14.7%	186	18.8%	902	685.9%	-83.8%
C	Z F Mgcawu	DC8	50	50	14	28.3%	5	9.1%	-	0.0%	-	0.0%	19	37.4%	5	268.2%	-100.0%
	Total Z F Mgcawu		39 568	30 666	770	1.9%	13 218	33.4%	1 438	4.7%	3 073	10.0%	18 498	60.3%	1 657	191.5%	85.5%
B	Sol Plaatje	NC091	14 872	16 464	4 197	28.2%	1 060	7.1%	1 807	11.0%	1 755	10.7%	8 818	53.6%	1 894	78.3%	-7.4%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	2 397	2 899	5	0.2%	6	0.2%	4	0.1%	(29)	-1.0%	(15)	-0.5%	8	2.7%	-454.8%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		17 270	19 363	4 201	24.3%	1 066	6.2%	1 811	9.4%	1 725	8.9%	8 803	45.5%	1 902	55.0%	-9.3%
	Total Northern Cape		121 805	108 153	11 387	9.3%	16 463	13.5%	4 451	4.1%	5 974	5.5%	38 275	35.4%	12 998	59.1%	-54.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	317 747	274 123	44 035	13.9%	68 077	21.4%	54 397	19.8%	69 208	25.2%	235 716	86.0%	71 810	77.4%	-3.6%
	Total Metros		317 747	274 123	44 035	13.9%	68 077	21.4%	54 397	19.8%	69 208	25.2%	235 716	86.0%	71 810	77.4%	-3.6%
B	Matzikama	WC011	10 234	10 808	238	2.3%	195	1.9%	582	5.4%	244	2.3%	1 259	11.6%	173	38.2%	41.2%
B	Cederberg	WC012	-	7 067	970	0.0%	68	0.0%	1 011	14.3%	129	1.8%	2 179	30.8%	114	0.0%	13.5%
B	Bergivier	WC013	671	671	71	10.6%	257	38.3%	179	26.7%	227	33.8%	735	109.5%	196	42.0%	15.7%
B	Saldanha Bay	WC014	1 665	2 641	458	27.5%	793	47.6%	533	20.2%	347	13.2%	2 131	80.7%	180	108.0%	93.2%
B	Swartland	WC015	1 175	517	133	11.3%	119	10.1%	172	33.2%	139	26.9%	563	108.7%	146	158.4%	-4.9%
C	West Coast	DC1	5	5	354	6549.4%	346	6404.0%	(688)	-12747.2%	2	35.4%	13	241.5%	351	9602.3%	-99.5%
	Total West Coast		13 750	21 710	2 223	16.2%	1 778	12.9%	1 789	8.2%	1 088	5.0%	6 879	31.7%	1 160	106.0%	-6.2%
B	Witzenberg	WC022	3 975	3 975	147	3.7%	398	10.0%	557	14.0%	3 195	80.4%	4 297	108.1%	425	49.0%	651.5%
B	Drakenstein	WC023	12 682	5 006	427	3.4%	426	3.4%	483	9.6%	1 611	32.2%	2 946	58.9%	423	36.2%	280.8%
B	Stellenbosch	WC024	14 466	15 166	573	4.0%	539	3.7%	2 946	19.4%	554	3.7%	4 612	30.4%	729	29.1%	-24.0%
B	Breede Valley	WC025	3 740	2 584	135	3.6%	77	2.1%	360	13.9%	1 368	53.0%	1 940	75.1%	1 462	73.5%	-6.4%
B	Langeberg	WC026	1 569	1 589	416	26.5%	511	32.6%	606	38.2%	452	28.4%	1 985	125.0%	161	101.0%	181.2%
C	Cape Winelands DM	DC2	2 001	1 062	1 070	53.4%	(24)	-1.2%	659	62.1%	(680)	-64.0%	1 025	96.5%	819	107.3%	-182.9%
	Total Cape Winelands		38 433	29 382	2 768	7.2%	1 926	5.0%	5 611	19.1%	6 500	22.1%	16 805	57.2%	4 019	45.4%	61.7%
B	Theewaterskloof	WC031	5 724	3 316	306	5.3%	166	2.9%	255	7.7%	(300)	-9.0%	427	12.9%	1 152	34.2%	-126.0%
B	Overstrand	WC032	4 750	6 917	1 193	25.1%	2 849	60.0%	1 123	16.2%	1 607	23.2%	6 772	97.9%	6 146	253.3%	-73.9%
B	Cape Agulhas	WC033	84	2 990	267	316.3%	328	389.0%	2 433	81.3%	(1 441)	-48.2%	1 587	53.1%	135	294.3%	-1166.5%
B	Swellendam	WC034	550	653	1 092	198.6%	721	131.1%	1 616	247.7%	1 470	225.3%	4 899	750.9%	835	981.4%	76.0%
C	Overberg	DC3	868	18	24	2.8%	116	13.4%	4	24.0%	4	24.0%	149	824.1%	(53)	100.0%	-108.2%
	Total Overberg		11 975	13 895	2 882	24.1%	4 180	34.9%	5 432	39.1%	1 341	9.6%	13 834	99.6%	8 215	115.4%	-83.7%
B	Kannaland	WC041	54	54	293	542.0%	696	1287.3%	326	603.8%	299	552.6%	1 614	2985.7%	505	19088.1%	-40.9%
B	Hessequa	WC042	1 428	1 928	343	24.0%	433	30.3%	452	23.4%	338	17.5%	1 566	81.2%	359	105.9%	-5.7%
B	Mossel Bay	WC043	1 648	1 639	142	8.6%	47	2.8%	78	4.8%	637	38.9%	905	55.2%	275	100.0%	131.6%
B	George	WC044	6 869	7 375	228	3.3%	1 740	25.3%	287	3.9%	5 199	70.5%	7 454	101.1%	9 729	244.4%	-46.6%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	21 638	20 230	17 329	80.1%	15 084	69.7%	(12 557)	-62.1%	857	4.2%	20 712	102.4%	11 227	106.0%	-92.4%
B	Knysna	WC048	4 730	5 239	3 015	63.8%	1 253	26.5%	1 059	20.2%	1 098	21.0%	6 425	122.7%	1 408	89.2%	-22.0%
C	Eden	DC4	1 302	1 302	646	49.6%	518	39.8%	(143)	-11.0%	-	0.0%	1 021	78.4%	156	90.5%	-100.0%
	Total Eden		37 668	37 767	21 996	58.4%	19 771	52.5%	(10 498)	-27.8%	8 428	22.3%	39 697	105.1%	23 659	128.0%	-64.4%
B	Laingsburg	WC051	2 619	4 343	1 514	57.8%	495	18.9%	402	9.3%	276	6.4%	2 687	61.9%	208	12.3%	33.2%
B	Prince Albert	WC052	828	878	60	7.2%	43	5.2%	32	3.6%	782	89.1%	917	104.4%	916	108.1%	-14.6%
B	Beaufort West	WC053	485	1 345	81	16.6%	81	16.8%	114	8.5%	89	6.6%	366	27.2%	74	66.9%	21.2%
C	Central Karoo	DC5	6 393	6 503	1 287	20.1%	900	14.1%	1 179	18.1%	973	15.0%	4 339	66.7%	885	78.5%	10.0%
	Total Central Karoo		10 325	13 069	2 942	28.5%	1 519	14.7%	1 726	13.2%	2 121	16.2%	8 308	63.6%	2 082	59.6%	1.9%
	Total Western Cape		429 898	389 944	76 846	17.9%	97 250	22.6%	58 457	15.0%	88 687	22.7%	321 240	82.4%	110 945	83.6%	-20.1%
	Total National		4 458 792	4 397 101	809 694	18.2%	785 883	17.6%	763 394	17.4%	494 535	11.2%	2 853 506	64.9%	523 135	72.6%	-5.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

			Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		
Planning and Development			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15
R thousands		Code															
EASTERN CAPE																	
A	Buffalo City	BUF	23 476	24 421	4 058	17.3%	5 169	22.0%	5 274	21.6%	7 137	29.2%	21 639	88.6%	4 652	78.2%	53.4%
A	Nelson Mandela Bay	NMA	206 439	398 716	44 606	21.6%	44 621	21.6%	51 632	12.9%	132 657	33.3%	273 515	68.6%	385 743	90.9%	-65.6%
Total Metros			229 915	423 136	48 664	21.2%	49 790	21.7%	56 906	13.4%	139 794	33.0%	295 154	69.8%	390 395	90.4%	-64.2%
B	Camdeboo	EC101	124	124	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	952	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	21 892	21 892	89	0.4%	55	0.3%	42	0.2%	557	2.5%	742	3.4%	39	74.5%	1341.6%
B	Ndlambe	EC105	2 563	2 563	1 262	49.3%	790	30.8%	844	32.9%	1 102	43.0%	3 998	156.0%	6 621	540.6%	-83.4%
B	Sundays River Valley	EC106	2 591	1 373	7	0.3%	32	1.2%	101	7.4%	4 409	321.2%	4 548	331.3%	527	0.0%	735.9%
B	Baviaans	EC107	23	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	9 252	9 929	872	9.4%	1 081	11.7%	1 481	14.9%	890	9.0%	4 325	43.6%	2 976	66.0%	-70.1%
B	Kou-Kamma	EC109	205	218	70	34.1%	36	17.4%	41	19.0%	108	49.3%	255	116.5%	99	75.7%	8.9%
C	Sarah Baartman	DC10	6 100	7 902	304	5.0%	1 066	17.5%	126	1.6%	170	2.2%	1 666	21.1%	838	9.9%	-79.7%
Total Sarah Baartman			43 702	44 004	2 604	6.0%	3 059	7.0%	2 635	6.0%	7 236	16.4%	15 534	35.3%	11 100	76.6%	-34.8%
B	Mbhashe	EC121	652	652	951	145.8%	180	27.6%	37	5.7%	(65)	-10.0%	1 103	169.1%	134	74.5%	-148.4%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	442	650	47	10.6%	204	46.1%	34	5.3%	91	14.0%	376	57.8%	140	122.7%	-35.0%
B	Amahlathi	EC124	1 706	4 060	10	0.6%	14	0.8%	6	0.1%	504	12.4%	533	13.1%	3	0.2%	14981.6%
B	Ngqushwa	EC126	242	166	0	0.0%	3	1.3%	1	0.5%	9	5.2%	13	7.6%	-	83.5%	0.0%
B	Nkonkobe	EC127	5 854	6 204	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Nxuba	EC128	2 416	2 396	768	31.8%	4	0.2%	6	0.2%	416	17.3%	1 194	49.8%	4	83.6%	11653.9%
C	Amathole	DC12	4 742	75 903	1	0.0%	1	0.0%	3 354	4.4%	1	0.0%	3 356	4.4%	33 994	44.8%	-100.0%
Total Amathole			16 055	90 032	1 777	11.1%	406	2.5%	3 438	3.8%	955	1.1%	6 575	7.3%	34 275	49.4%	-97.2%
B	Inxuba Yethemba	EC131	-	-	56	0.0%	41	0.0%	331	0.0%	20	0.0%	448	0.0%	2 106	1261.0%	-99.1%
B	Tsolwana	EC132	5 728	5 728	2 068	36.1%	1 811	31.6%	1 163	20.3%	13	0.2%	5 056	88.3%	619	41.5%	-97.9%
B	Inkwanca	EC133	1 437	1 437	426	29.7%	426	29.7%	-	0.0%	-	0.0%	853	59.4%	149	61.1%	-100.0%
B	Lukhanji	EC134	3 810	4 608	8	0.2%	112	2.9%	2 272	49.3%	762	16.5%	3 154	68.4%	24	37.4%	3061.5%
B	Intsika Yethu	EC135	18	18	1 513	8404.8%	263	1461.1%	-	0.0%	306	1697.8%	2 081	11563.6%	2 994	0.0%	-89.8%
B	Emalahleni (Ec)	EC136	115	243	10	8.3%	30	26.2%	29	12.0%	87	35.9%	156	64.3%	383	15.3%	-77.3%
B	Engcobo	EC137	1 845	1 845	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	6	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 000	205.7%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	2 500	0.0%	-	0.0%	2 500	0.0%	-	0.0%	0.0%
Total Chris Hani			12 958	13 884	4 081	31.5%	2 685	20.7%	6 295	45.3%	1 188	8.6%	14 248	102.6%	8 274	206.6%	-85.6%
B	Elundini	EC141	-	2 489	11	0.0%	18	0.0%	847	34.0%	1 575	63.3%	2 451	98.5%	882	8.7%	78.5%
B	Senqu	EC142	893	3 138	-	0.0%	2 493	279.1%	-	0.0%	-	0.0%	2 493	79.4%	-	50.2%	0.0%
B	Maletswai	EC143	78	-	-	0.0%	-	0.0%	1	0.0%	-	0.0%	1	0.0%	(40)	15.4%	-100.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			971	5 626	11	1.1%	2 511	258.5%	848	15.1%	1 575	28.0%	4 944	87.9%	842	16.3%	87.0%
B	Ngquza Hills	EC153	44 805	7 751	338	0.8%	170	0.4%	196	2.5%	2 463	31.8%	3 166	40.9%	450	127.5%	447.4%
B	Port St Johns	EC154	600	600	(1 456)	-242.6%	1 300	216.6%	1 016	169.3%	-	0.0%	860	143.4%	-	145.2%	0.0%
B	Nyandeni	EC155	35	35	7	19.9%	14	38.7%	3	7.7%	16	46.7%	40	113.1%	2	15.1%	958.5%
B	Mhlontlo	EC156	22 275	22 275	6 393	28.7%	7 456	33.5%	2 406	10.8%	1	0.0%	16 256	73.0%	23	31.7%	-95.8%
B	King Sabata Dalindyebo	EC157	13 940	14 417	298	2.1%	250	1.8%	14 189	98.4%	430	3.0%	15 166	105.2%	197	42.4%	117.9%
C	O. R. Tambo	DC15	69 782	69 782	5 198	7.4%	4 319	6.2%	4 511	6.5%	-	0.0%	14 028	20.1%	-	9.6%	0.0%
Total O. R. Tambo			151 438	114 860	10 778	7.1%	13 508	8.9%	22 321	19.4%	2 910	2.5%	49 517	43.1%	672	21.4%	333.2%
B	Matlalele	EC441	177	7 949	1 814	1026.3%	64	36.2%	3 218	40.5%	762	9.6%	5 858	73.7%	440	45.3%	73.2%
B	Umtzimvubu	EC442	228	4 512	10	4.3%	11	4.8%	41	0.9%	(136)	-3.0%	(74)	-1.6%	210	9.8%	-164.7%
B	Mbizana	EC443	585	585	23	3.9%	161	27.5%	31	5.2%	279	47.7%	493	84.3%	510	64.9%	-45.3%
B	Ntabankulu	EC444	-	8 808	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			990	21 853	1 847	186.5%	236	23.8%	3 289	15.1%	906	4.1%	6 278	28.7%	1 159	43.2%	-21.9%
Total Eastern Cape			456 030	713 397	69 762	15.3%	72 194	15.8%	95 733	13.4%	154 562	21.7%	392 251	55.0%	446 718	77.9%	-65.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	6 523	6 523	1 707	26.2%	1 247	19.1%	1 287	19.7%	1 100	16.9%	5 341	81.9%	1 576	98.9%	-30.2%
	Total Metros		6 523	6 523	1 707	26.2%	1 247	19.1%	1 287	19.7%	1 100	16.9%	5 341	81.9%	1 576	98.9%	-30.2%
B	Letsemeng	FS161	354	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.3%	0.0%
B	Kopanong	FS162	7	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	961	870	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	1 133	978	387	34.1%	165	14.6%	145	14.8%	129	13.1%	826	84.4%	115	74.5%	11.5%
C	Xhariep	DC16	11 639	11 242	2 378	20.4%	2 635	22.6%	1 587	14.1%	4 025	35.8%	10 624	94.5%	2 813	58.5%	43.1%
	Total Xhariep		14 094	13 090	2 764	19.6%	2 800	19.9%	1 732	13.2%	4 153	31.7%	11 449	87.5%	2 928	53.2%	41.8%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	(195)	0.0%	-	0.0%	2 162	0.0%	-	0.0%	1 968	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	934	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.1%	0.0%
	Total Lejweleputswa		934	-	(195)	-20.8%	-	0.0%	2 162	0.0%	-	0.0%	1 968	0.0%	-	70.9%	0.0%
B	Setsolo	FS191	40	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	580	0.0%	516	0.0%	540	0.0%	202	0.0%	1 837	0.0%	48	0.0%	317.2%
B	Nketoana	FS193	-	-	2	0.0%	4	0.0%	-	0.0%	6	0.0%	12	0.0%	-	10.0%	0.0%
B	Maluti-a-Phofung	FS194	382	866	201	52.6%	113	29.5%	43	4.9%	222	25.6%	578	66.8%	86	54.8%	157.4%
B	Phumelela	FS195	1 058	1 081	17	1.6%	2	0.2%	763	70.5%	4	0.4%	786	72.7%	8	1.5%	-51.6%
B	Mantsopa	FS196	1 079	1 079	-	0.0%	1 108	102.7%	-	0.0%	729	67.6%	1 837	170.2%	646	41.5%	12.9%
C	Thabo Mofutsanyana	DC19	3 167	7 109	2 398	75.7%	384	12.1%	385	5.4%	1 115	15.7%	4 282	60.2%	-	88.4%	0.0%
	Total Thabo Mofutsanyana		5 726	10 135	3 198	55.8%	2 126	37.1%	1 731	17.1%	2 277	22.5%	9 332	92.1%	788	66.5%	188.8%
B	Moghaka	FS201	88	88	17	19.5%	48	54.7%	41	46.2%	28	32.2%	135	152.6%	22	0.0%	27.5%
B	Ngwathe	FS203	1 528	1 598	22	1.4%	8	0.5%	19	1.2%	20	1.2%	68	4.2%	33	190.9%	-39.9%
B	Metsimaholo	FS204	646	646	133	20.6%	122	18.9%	122	18.9%	159	24.7%	536	83.0%	69	72.9%	132.2%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		2 261	2 331	173	7.6%	178	7.9%	181	7.8%	207	8.9%	739	31.7%	123	98.2%	67.9%
	Total Free State		29 538	32 080	7 647	25.9%	6 351	21.5%	7 093	22.1%	7 738	24.1%	28 828	89.9%	5 416	65.2%	42.9%
GAUTENG																	
A	Ekurhuleni Metro	EKU	87 224	88 998	10 299	11.8%	18 885	21.7%	21 337	24.0%	36 381	40.9%	86 902	97.6%	9 347	80.4%	289.2%
A	City Of Johannesburg	JHB	470 860	521 034	123 138	26.2%	110 413	23.4%	133 872	25.7%	173 707	33.3%	541 130	103.9%	144 115	104.5%	20.5%
A	City Of Tshwane	TSH	259 065	268 582	51 053	19.7%	77 295	29.8%	53 668	20.0%	74 108	27.6%	256 124	95.4%	109 025	89.8%	-32.0%
	Total Metros		817 150	878 613	184 490	22.6%	206 594	25.3%	208 877	23.8%	284 195	32.3%	884 156	100.6%	262 488	97.4%	8.3%
B	Emfuleni	GT421	9 055	9 105	1 775	19.6%	4 410	48.7%	2 344	25.7%	110	1.2%	8 639	94.9%	(2 450)	99.7%	-104.5%
B	Midvaal	GT422	1 881	1 881	693	36.9%	532	28.3%	617	32.8%	429	22.8%	2 271	120.7%	562	95.5%	-23.7%
B	Lesedi	GT423	1 577	1 577	431	27.3%	250	15.9%	1 471	93.3%	663	42.1%	2 815	178.6%	609	143.0%	8.9%
C	Sedibeng	DC42	2 209	15 322	7	0.3%	-	0.0%	-	0.0%	1 642	10.7%	1 649	10.8%	3	0.1%	46867.6%
	Total Sedibeng		14 721	27 884	2 906	19.7%	5 192	35.3%	4 432	15.9%	2 844	10.2%	15 374	55.1%	(1 276)	45.1%	-322.9%
B	Mogale City	GT481	8 889	3 469	827	9.3%	907	10.2%	884	25.5%	1 480	42.6%	4 098	118.1%	906	71.5%	63.3%
B	Randfontein	GT482	7 599	5 398	794	10.4%	645	8.5%	1 604	29.7%	2 170	40.2%	5 214	96.6%	6 245	140.4%	-65.2%
B	Westonaria	GT483	27	-	4	14.9%	969	3589.5%	3 474	0.0%	9 341	0.0%	13 788	0.0%	(759)	-34.3%	-1329.9%
B	Merafong City	GT484	10 931	177 584	1 804	16.5%	112	1.0%	106	0.1%	255	0.1%	2 277	1.3%	15 052	978.0%	-98.3%
C	West Rand	DC48	16 216	16 216	1 481	9.1%	1 578	9.7%	464	2.9%	106	0.7%	3 629	22.4%	2 508	45.0%	-95.8%
	Total West Rand		43 662	202 667	4 911	11.2%	4 212	9.6%	6 532	3.2%	13 351	6.6%	29 006	14.3%	23 951	110.1%	-44.3%
	Total Gauteng		875 532	1 109 165	192 307	22.0%	215 997	24.7%	219 841	19.8%	300 390	27.1%	928 536	83.7%	285 164	96.0%	5.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwin	ETH	129 341	115 394	110 231	85.2%	128 727	99.5%	86 536	75.0%	110 739	96.0%	436 233	378.0%	130 255	1024.1%	-15.0%
	Total Metros		129 341	115 394	110 231	85.2%	128 727	99.5%	86 536	75.0%	110 739	96.0%	436 233	378.0%	130 255	1024.1%	-15.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	726	772	209	28.8%	165	22.7%	223	28.9%	191	24.7%	788	102.0%	106	28.7%	79.5%
B	Umnzumbe	KZN213	2 284	1 914	182	8.0%	113	5.0%	46	2.4%	163	8.5%	504	26.3%	459	45.2%	-64.5%
B	uMuziwabantu	KZN214	2 410	2 410	7 225	299.8%	1 762	73.1%	209	8.7%	195	8.1%	9 390	389.6%	1 160	102.8%	-83.2%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	11 700	11 700	988	8.4%	768	6.6%	1 095	9.4%	956	8.2%	3 807	32.5%	942	41.1%	1.5%
C	Ugu	DC21	37 527	32 706	4 277	11.4%	6 301	16.8%	5 194	15.9%	2 442	7.5%	18 214	55.7%	100 077	208.4%	-97.6%
	Total Ugu		54 647	49 502	12 880	23.6%	9 109	16.7%	6 767	13.7%	3 947	8.0%	32 703	66.1%	102 744	178.5%	-96.2%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	724	691	38	5.3%	17	2.3%	598	86.6%	39	5.6%	692	100.2%	8	67.3%	370.6%
B	Mpofana	KZN223	-	3 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	10 308	12 844	428	4.1%	541	5.3%	468	3.6%	(129)	-1.0%	1 308	10.2%	817	10441.4%	-115.8%
B	Msunduzi	KZN225	44 889	46 652	4 154	9.3%	4 818	10.7%	3 717	8.0%	4 269	9.2%	16 957	36.3%	5 156	57.0%	-17.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	18	0.0%	5	0.0%	23	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 211	1 312	509	23.0%	398	18.0%	384	29.3%	15	1.1%	1 306	99.6%	7 794	525.5%	-99.8%
C	uMgungundlovu	DC22	1 250	-	121	9.6%	99	7.9%	75	0.0%	-	0.0%	294	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		59 382	64 929	5 250	8.8%	5 872	9.9%	5 260	8.1%	4 199	6.5%	20 581	31.7%	13 775	95.5%	-69.5%
B	Ennambithi/Ladysmith	KZN232	290	328	110	37.9%	54	18.5%	101	30.9%	157	47.9%	422	128.8%	119	116.7%	31.7%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	1 266	1 535	3 195	252.4%	449	35.5%	404	26.3%	80	5.2%	4 128	268.9%	23	71.9%	254.2%
B	Imbabazane	KZN236	13 080	13 080	5 848	44.7%	300	2.3%	3 543	27.1%	-	0.0%	9 691	74.1%	-	0.0%	0.0%
C	Uthukela	DC23	5 850	250	-	0.0%	-	0.0%	66	26.5%	20	7.9%	86	34.4%	-	0.0%	0.0%
	Total Uthukela		20 486	15 193	9 153	44.7%	803	3.9%	4 114	27.1%	257	1.7%	14 326	94.3%	142	203.4%	81.2%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	145	145	31	21.3%	14	9.5%	162	112.0%	364	251.6%	571	394.5%	30	0.0%	1111.8%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	1	386	0.0%	79	0.0%	330	38253.1%	4	408.1%	799	92526.3%	191	0.0%	-98.2%
C	Umqinyathi	DC24	2 984	1 692	2	0.1%	2	0.1%	1	0.1%	-	0.0%	5	0.3%	324	181.1%	-100.0%
	Total Umqinyathi		3 129	1 837	419	13.4%	94	3.0%	494	26.9%	368	20.0%	1 375	74.8%	544	733.6%	-32.5%
B	Newcastle	KZN252	529	537	236	44.7%	459	86.7%	6 863	1277.0%	6 121	1139.1%	13 679	2545.5%	7 878	3399.5%	-22.3%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	934	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	11 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		11 529	2 471	236	2.1%	459	4.0%	6 863	277.7%	6 121	247.7%	13 679	553.5%	7 878	3593.0%	-22.3%
B	eDumbe	KZN261	4 650	4 675	1 110	23.9%	10 670	229.5%	402	8.6%	43	0.9%	12 225	261.5%	(74)	32.5%	-158.4%
B	uPhongolo	KZN262	8 531	10 679	2 788	32.7%	2 207	25.9%	2 021	18.9%	23	0.2%	7 040	65.9%	1 714	120.1%	-98.6%
B	Abaqulusi	KZN263	582	495	28	4.7%	40	6.9%	50	10.2%	22	4.5%	140	28.3%	6 924	20228.6%	-99.7%
B	Nongoma	KZN265	1 260	1 166	1	0.1%	4	0.3%	7	0.6%	4	0.3%	16	1.4%	14	30.8%	-71.5%
B	Ulundi	KZN266	4 846	6 900	1 129	23.3%	106	2.2%	235	3.4%	800	11.6%	2 271	32.9%	1 649	2100.6%	-51.5%
C	Zululand	DC26	3 351	3 351	3 351	100.0%	-	0.0%	-	0.0%	-	0.0%	3 351	100.0%	-	1029.2%	0.0%
	Total Zululand		23 220	27 265	8 406	36.2%	13 028	56.1%	2 716	10.0%	893	3.3%	25 043	91.8%	10 227	291.7%	-91.3%
B	Umhlabuyalingana	KZN271	-	1 355	699	0.0%	250	0.0%	406	30.0%	-	0.0%	1 355	100.0%	-	100.0%	0.0%
B	Jozini	KZN272	2 215	-	466	21.0%	387	17.5%	321	0.0%	4	0.0%	1 178	0.0%	1 194	110.9%	-99.6%
B	The Big 5 False Bay	KZN273	12 989	5 833	5	0.0%	9	0.1%	-	0.0%	6	0.1%	20	0.3%	-	0.0%	0.0%
B	Hlabisa	KZN274	13	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	58	87	1 413	2427.3%	23	40.2%	17	19.6%	11	12.8%	1 464	1674.2%	772	8741.3%	-98.6%
C	Umkhanyakude	DC27	10 301	18 074	286	2.8%	-	0.0%	(81)	-0.4%	13 008	72.0%	13 213	73.1%	2 555	153.5%	409.0%
	Total Umkhanyakude		25 576	25 349	2 868	11.2%	670	2.6%	663	2.6%	13 029	51.4%	17 230	68.0%	4 521	58.0%	188.2%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	1 412	1 649	430	30.4%	524	37.1%	520	31.5%	439	26.6%	1 913	116.0%	448	99.4%	-1.9%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	3 814	2 937	480	12.6%	827	21.7%	1 076	36.6%	787	26.8%	3 170	108.0%	415	75.3%	89.6%
B	Mihonjaneni	KZN285	-	21 117	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	5 344	767	0.0%	722	0.0%	2 101	39.3%	-	0.0%	3 589	67.2%	2 104	50.7%	-100.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		5 225	31 046	1 677	32.1%	2 073	39.7%	3 697	11.9%	1 226	4.0%	8 672	27.9%	2 967	56.0%	-58.7%

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B	Mandeni	KZN291	800	800	3 710	463.8%	8 836	1104.5%	3 996	499.5%	13 587	1698.3%	30 129	3766.2%	8 114	849.9%	67.4%
B	KwaDukuza	KZN292	5 710	6 364	2 255	39.5%	1 351	23.7%	2 278	35.8%	1 364	21.4%	7 248	113.9%	3 547	116.1%	-61.6%
B	Ndwedwe	KZN293	681	916	153	22.5%	580	85.1%	793	86.6%	895	97.7%	2 422	264.4%	703	126.2%	27.3%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
C	iLembe	DC29	33 884	22 561	2 210	6.5%	4 164	12.3%	3 959	17.5%	555	2.5%	10 887	48.3%	1 162	32.7%	-52.2%
	Total iLembe		41 075	30 642	8 328	20.3%	14 931	36.4%	11 027	36.0%	16 401	53.5%	50 686	165.4%	13 526	100.6%	21.3%
B	Ingwe	KZN431	-	-	47	0.0%	148	0.0%	139	0.0%	140	0.0%	473	0.0%	132	0.0%	6.1%
B	Kwa Sani	KZN432	435	702	34	7.9%	39	9.0%	33	4.8%	23	3.3%	130	18.5%	242	33.3%	-90.4%
B	Greater Kokstad	KZN433	1 235	2 370	297	24.0%	433	35.1%	285	12.0%	683	28.8%	1 699	71.7%	1 012	60.7%	-32.5%
B	Ubuhlebezwe	KZN434	9 780	20 630	0	0.0%	37	0.4%	2	0.0%	1 558	7.6%	1 598	7.7%	1 462	66.8%	6.6%
B	Umzimkhulu	KZN435	11 784	11 800	4 621	39.2%	3 909	33.2%	3 176	26.9%	46	0.4%	11 752	99.6%	31	114.7%	48.6%
C	Harry Gwala	DC43	250	750	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	80.1%	0.0%
	Total Harry Gwala		23 484	36 252	4 999	21.3%	4 567	19.4%	3 636	10.0%	2 451	6.8%	15 652	43.2%	2 879	89.7%	-14.9%
	Total KwaZulu-Natal		397 094	399 882	164 447	41.4%	180 332	45.4%	131 771	33.0%	159 631	39.9%	636 181	159.1%	289 458	406.9%	-44.9%
	LIMPOPO																
B	Greater Giyani	LIM331	428	436	116	27.2%	122	28.6%	97	22.2%	109	25.0%	444	101.9%	95	102.8%	14.2%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	7 014	7 014	912	13.0%	(3 517)	-50.1%	94	1.3%	31	0.4%	(2 479)	-35.3%	33	1.8%	-8.1%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	745	745	205	27.6%	158	21.2%	191	25.6%	145	19.5%	699	93.9%	148	130.4%	-2.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		8 187	8 194	1 234	15.1%	(3 236)	-39.5%	382	4.7%	285	3.5%	(1 336)	-16.3%	277	18.2%	2.9%
B	Musina	LIM341	1 067	1 065	426	39.9%	321	30.1%	55	5.2%	-	0.0%	802	75.3%	-	910.5%	0.0%
B	Mutale	LIM342	2 152	-	308	14.3%	638	29.6%	857	0.0%	609	0.0%	2 412	0.0%	932	87.2%	-34.6%
B	Thulamela	LIM343	94 787	72 011	3 685	3.9%	2 970	3.1%	3 010	4.2%	88 015	122.2%	97 681	135.6%	4 064	358.2%	2065.7%
B	Makhado	LIM344	258	-	34	13.2%	-	0.0%	-	0.0%	-	0.0%	34	0.0%	111	0.0%	-100.0%
C	Vhembe	DC34	28 027	32 153	3 378	12.1%	2 521	9.0%	4 702	14.6%	-	0.0%	10 602	33.0%	7 072	0.0%	-100.0%
	Total Vhembe		126 291	105 229	7 831	6.2%	6 451	5.1%	8 625	8.2%	88 624	84.2%	111 531	106.0%	12 179	958.1%	627.7%
B	Blouberg	LIM351	2 429	4 929	1 108	45.6%	598	24.6%	90	1.8%	379	7.7%	2 175	44.1%	289	44.0%	31.2%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Molemole	LIM353	306	36	6	1.8%	1	0.2%	7	19.6%	12	33.3%	25	70.2%	3	125.4%	304.0%
B	Polokwane	LIM354	81 382	51 382	4 732	5.8%	13 818	17.0%	1 139	2.2%	11 103	21.6%	30 792	59.9%	8 420	125.2%	31.9%
B	Lepelle-Nkumpi	LIM355	191	156	31	16.0%	19	10.2%	231	147.7%	52	33.4%	333	213.1%	41	394.2%	27.5%
C	Capricorn	DC35	52 045	54 239	4 876	9.4%	3 890	7.5%	9 767	18.0%	3 010	5.6%	21 543	39.7%	4 341	10.9%	-30.6%
	Total Capricorn		136 353	110 742	10 752	7.9%	18 326	13.4%	11 233	10.1%	14 557	13.1%	54 868	49.5%	13 094	64.6%	11.2%
B	Thabazimbi	LIM361	136	256	55	40.6%	42	30.6%	51	19.9%	49	19.1%	197	76.8%	177	32.1%	-72.4%
B	Lephalale	LIM362	574	574	98	17.1%	-	0.0%	-	0.0%	-	0.0%	98	17.1%	-	8.3%	0.0%
B	Mookgopong	LIM364	40 070	40 070	1 004	2.5%	1 025	2.6%	1 736	4.3%	475	1.2%	4 240	10.6%	10 366	74.0%	-95.4%
B	Modimolle	LIM365	1 797	1 717	408	22.7%	294	16.3%	386	22.5%	384	22.4%	1 472	85.8%	386	84.7%	-0.4%
B	Bela Bela	LIM366	233	233	131	56.1%	73	31.2%	44	19.0%	-	0.0%	248	106.4%	-	63.2%	0.0%
B	Mogalakwena	LIM367	498	498	96	19.4%	112	22.5%	33	6.6%	325	65.3%	566	113.7%	144	124.0%	125.6%
C	Waterberg	DC36	-	275	-	0.0%	-	0.0%	99	36.1%	255	92.7%	354	128.8%	39	0.0%	549.0%
	Total Waterberg		43 307	43 622	1 792	4.1%	1 545	3.6%	2 349	5.4%	1 488	3.4%	7 175	16.4%	11 113	73.4%	-86.6%
B	Ephraim Mogale	LIM471	22 248	22 248	2 869	12.9%	2 367	10.6%	2 815	12.7%	-	0.0%	8 051	36.2%	3 293	45.5%	-100.0%
B	Elias Motsoaledi	LIM472	77	1 562	3	4.3%	6	7.4%	796	51.0%	572	36.6%	1 377	88.2%	1	20.1%	56476.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	9 145	10 089	5 313	58.1%	4 297	47.0%	2 021	20.0%	2 911	28.8%	14 542	144.1%	312	91.7%	831.8%
B	Greater Tubatse	LIM475	-	935	85	0.0%	246	0.0%	262	28.0%	298	31.8%	890	95.2%	166	50.3%	78.7%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		31 470	34 834	8 269	26.3%	6 916	22.0%	5 895	16.9%	3 780	10.9%	24 860	71.4%	3 772	43.1%	0.2%
	Total Limpopo		345 608	302 620	29 879	8.6%	30 002	8.7%	28 484	9.4%	108 734	35.9%	197 099	65.1%	40 435	103.2%	168.9%

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MPUMALANGA																	
B	Albert Luthuli	MP301	-	219	40	0.0%	29	0.0%	38	17.4%	55	25.0%	162	74.1%	73	116.7%	-25.4%
B	Msukaligwa	MP302	3	2	0	10.6%	1	15.6%	2	132.8%	3	152.7%	6	335.5%	3	93.4%	-21.7%
B	Mkhondo	MP303	-	343	64	0.0%	106	0.0%	18	5.1%	69	20.1%	256	74.8%	32	3.9%	111.8%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	1 715	1 715	12	0.7%	0	0.0%	0	0.0%	1	0.1%	14	0.8%	2	0.8%	-39.4%
B	Dipaleseng	MP306	17	-	40	237.7%	34	200.0%	42	0.0%	28	0.0%	144	0.0%	-	1745.4%	0.0%
B	Govan Mbeki	MP307	103 476	58 476	7 824	7.6%	6 654	6.4%	5 295	9.1%	8 177	14.0%	27 950	47.8%	295	501.1%	2671.7%
C	Gert Sibande	DC30	115 199	38 285	2 707	2.3%	2 679	2.3%	15 206	39.7%	3 137	8.2%	23 729	62.0%	75	58.0%	4084.2%
Total Gert Sibande			220 411	99 040	10 688	4.8%	9 503	4.3%	20 601	20.8%	11 469	11.6%	52 262	52.8%	481	100.3%	2282.7%
B	Victor Khanye	MP311	-	-	2	0.0%	1	0.0%	0	0.0%	0	0.0%	4	0.0%	1	82.4%	-66.5%
B	Emalahleni (Mp)	MP312	12 938	10 655	5 017	38.8%	2 650	20.5%	3 221	30.2%	3 932	36.9%	14 821	139.1%	926	58.5%	324.6%
B	Steve Tshwete	MP313	1 491	1 429	380	25.5%	374	25.1%	376	26.3%	452	31.6%	1 582	110.7%	376	106.6%	20.2%
B	Emakhazeni	MP314	1 601	1 601	549	34.3%	612	38.2%	392	24.5%	135	8.4%	1 687	105.4%	41	64.6%	230.2%
B	Thembisile Hani	MP315	5 183	4 126	161	3.1%	2	0.0%	3	0.1%	12	0.3%	178	4.3%	155	33.4%	-92.2%
B	Dr J.S. Moroka	MP316	-	5 041	548	0.0%	-	0.0%	-	0.0%	-	0.0%	548	10.9%	15	0.0%	-100.0%
C	Nkangala	DC31	934	934	435	46.6%	386	41.3%	51	5.5%	62	6.6%	934	100.0%	-	100.0%	0.0%
Total Nkangala			22 148	23 787	7 092	32.0%	4 024	18.2%	4 043	17.0%	4 593	19.3%	19 753	83.0%	1 513	56.4%	203.6%
B	Thaba Chweu	MP321	523	13 572	3 069	586.9%	3 823	731.1%	1 793	13.2%	24 014	176.9%	32 700	240.9%	140	82.8%	17018.5%
B	Mbombela	MP322	6 086	6 086	1 582	26.0%	1 396	22.9%	1 229	20.2%	1 993	32.7%	6 200	101.9%	1 390	87.6%	43.4%
B	Umlindi	MP323	13	13	1	7.1%	126	1005.3%	68	541.2%	156	1246.8%	351	2800.3%	1 414	0.0%	-88.9%
B	Nkomazi	MP324	6 437	7 267	346	5.4%	1 206	18.7%	174	2.4%	544	7.5%	2 270	31.2%	920	31.0%	-40.9%
B	Bushbuckridge	MP325	1 434	541	-	0.0%	-	0.0%	38	7.0%	62	11.6%	100	18.6%	17	0.0%	261.8%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			14 492	27 478	4 998	34.5%	6 551	45.2%	3 302	12.0%	26 770	97.4%	41 622	151.5%	3 882	72.8%	589.7%
Total Mpumalanga			257 051	150 305	22 778	8.9%	20 079	7.8%	27 947	18.6%	42 832	28.5%	113 636	75.6%	5 876	83.8%	628.9%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	2 285	423	0.0%	1 353	0.0%	412	18.0%	307	13.4%	2 494	109.2%	766	0.0%	-59.9%
B	Rustenburg	NW373	49 256	49 256	2 835	5.8%	3 825	7.8%	4 232	8.6%	3 792	7.7%	14 683	29.8%	5 148	60.8%	-26.3%
B	Kgetlengrivier	NW374	-	-	1 646	0.0%	563	0.0%	6 459	0.0%	12 166	0.0%	20 834	0.0%	7 736	0.0%	57.3%
B	Moses Kotane	NW375	200	-	19	9.6%	22	11.1%	24	0.0%	17	0.0%	83	0.0%	28	90.9%	-37.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			49 456	51 541	4 923	10.0%	5 763	11.7%	11 127	21.6%	16 282	31.6%	38 094	73.9%	13 678	88.6%	19.0%
B	Ratlou	NW381	32 143	37 081	5 296	16.5%	3 437	10.7%	4 628	12.5%	-	0.0%	13 361	36.0%	506	112.2%	-100.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matleng	NW383	3 854	(166)	315	8.2%	196	5.1%	250	-150.8%	362	-218.0%	1 123	-676.2%	139	0.0%	160.7%
B	Ditsobotla	NW384	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	35 810	-	1 021	2.9%	673	1.9%	231	0.0%	894	0.0%	2 819	0.0%	1 182	42.8%	-24.4%
C	Ngaka Modiri Molema	DC38	37 410	30 953	-	0.0%	53	0.1%	-	0.0%	-	0.0%	53	0.2%	-	1.7%	0.0%
Total Ngaka Modiri Molema			109 218	67 869	6 632	6.1%	4 359	4.0%	5 109	7.5%	1 256	1.8%	17 355	25.6%	1 827	53.0%	-31.3%
B	Naledi (Nw)	NW392	418	348	74	17.6%	128	30.6%	52	15.0%	41	11.8%	295	84.8%	91	92.3%	-54.9%
B	Mamusa	NW393	94	94	26	28.1%	84	89.9%	3	3.7%	6	6.5%	120	128.1%	5	8.6%	22.9%
B	Greater Taung	NW394	7 447	7 447	1 881	25.3%	4 502	60.4%	30	0.4%	26	0.4%	6 438	86.5%	(814)	0.0%	-103.2%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	13 084	13 084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	56.8%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	3 871	3 047	0.0%	2 872	0.0%	3 551	91.7%	1 042	26.9%	10 512	271.6%	44	85.3%	2260.8%
Total Dr Ruth Segomotsi Mompati			21 043	24 844	5 027	23.9%	7 586	36.0%	3 637	14.6%	1 116	4.5%	17 365	69.9%	(674)	94.4%	-265.6%
B	Ventersdorp	NW401	27	27	6	22.4%	4	15.5%	9	33.8%	21	77.5%	40	149.2%	12	34.3%	69.1%
B	Tlokweng	NW402	48 047	65 903	11 320	23.6%	25 720	53.5%	23 486	35.6%	27 199	41.3%	87 725	133.1%	23 510	89.8%	15.7%
B	City Of Matlosana	NW403	5	1 089	73	1457.1%	3	69.8%	105	9.6%	75	6.9%	257	23.6%	40	0.6%	87.1%
B	Maquass Hills	NW404	300	300	50	16.7%	63	20.9%	74	24.6%	18	5.9%	204	68.0%	0	1.4%	4515.5%
C	Dr Kenneth Kaunda	DC40	10 000	10 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			58 379	77 318	11 449	19.6%	25 791	44.2%	23 673	30.6%	27 313	35.3%	88 225	114.1%	23 562	66.6%	15.9%
Total North West			238 097	221 573	28 031	11.8%	43 497	18.3%	43 546	19.7%	45 966	20.7%	161 040	72.7%	38 393	70.1%	19.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	3 030	3 030	2 853	94.2%	-	0.0%	7	0.2%	3	0.1%	2 863	94.5%	-	99.8%	0.0%
B	Ga-Segonyana	NC452	22 728	23 376	3 986	17.5%	366	1.6%	3 129	13.4%	1 957	8.4%	9 439	40.4%	4 707	42.5%	-58.4%
B	Gamagara	NC453	1 396	3 031	444	31.8%	123	8.8%	28	0.9%	(31)	-1.0%	564	18.6%	179	95.0%	-117.2%
C	John Taolo Gaetsewe	DC45	5 000	5 035	2	0.0%	-	0.0%	2	0.0%	2	0.0%	9	0.2%	1	91.4%	61.9%
Total John Taolo Gaetsewe			32 153	34 471	7 285	22.7%	491	1.5%	3 167	9.2%	1 931	5.6%	12 874	37.3%	4 888	55.4%	-60.5%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	1 088	477	-	0.0%	8	0.7%	-	0.0%	-	0.0%	8	1.6%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	0	0.0%	1	0.0%	1	0.0%	1	0.0%	2	0.0%	1	0.0%	-48.0%
B	Khai-Ma	NC067	150	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	42 675	43 730	838	2.0%	118	0.3%	1 475	3.4%	2 925	6.7%	5 355	12.2%	3 029	63.4%	-3.4%
Total Namakwa			43 913	44 207	838	1.9%	126	0.3%	1 476	3.3%	2 925	6.6%	5 365	12.1%	3 030	63.1%	-3.4%
B	Ubuntlu	NC071	1 127	1 127	279	24.8%	2 825	250.7%	5 167	458.5%	3	0.3%	8 275	734.2%	281	0.0%	-98.8%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	1 000	1 000	400	40.0%	300	30.0%	300	30.0%	-	0.0%	1 000	100.0%	564	55.8%	-100.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 548	1 551	12	0.7%	705	45.6%	845	54.5%	470	30.3%	2 031	131.0%	45	17.2%	935.8%
B	Siyathemba	NC077	-	-	7	0.0%	-	0.0%	-	0.0%	-	0.0%	7	0.0%	-	7.4%	0.0%
B	Siyancuma	NC078	-	-	(1)	0.0%	0	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	12 569	12 816	3 100	24.7%	3 604	28.7%	3 162	24.7%	3 435	26.8%	13 301	103.8%	5 228	0.0%	-34.3%
Total Pixley ka Seme (NC)			16 244	16 493	3 798	23.4%	7 435	45.8%	9 474	57.4%	3 909	23.7%	24 615	149.2%	6 118	220.5%	-36.1%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	8 251	-	0.0%	-	0.0%	1 602	19.4%	2 233	27.1%	3 834	46.5%	33	1.1%	6597.0%
B	/IKhara Hais	NC083	6 011	4 794	1 271	21.1%	1 579	26.3%	1 515	31.6%	2 017	42.1%	6 381	133.1%	1 368	131.4%	47.5%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelelope	NC086	670	670	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	934	934	-	0.0%	106	11.4%	-	0.0%	-	0.0%	106	11.4%	1 252	166.2%	-100.0%
Total Z F Mgcawu			7 615	14 649	1 271	16.7%	1 685	22.1%	3 117	21.3%	4 250	29.0%	10 322	70.5%	2 653	83.7%	60.2%
B	Sol Plaatje	NC091	2 910	2 910	620	21.3%	612	21.0%	932	32.0%	911	31.3%	3 076	105.7%	706	109.8%	29.1%
B	Dikgatlong	NC092	16	16	4	24.1%	3	18.8%	(35)	-225.3%	1	4.7%	(28)	-177.7%	11	366.0%	-93.3%
B	Magareng	NC093	1 988	200	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	1 724	1 727	-	0.0%	1	0.1%	-	0.0%	-	0.0%	1	0.1%	-	0.1%	0.0%
C	Frances Baard	DC9	9 894	9 894	1 154	11.7%	213	2.2%	797	8.1%	6 781	68.5%	8 945	90.4%	1 293	93.0%	424.2%
Total Frances Baard			16 531	14 746	1 778	10.8%	829	5.0%	1 695	11.5%	7 693	52.2%	11 994	81.3%	2 010	85.5%	282.7%
Total Northern Cape			116 456	124 566	14 969	12.9%	10 566	9.1%	18 928	15.2%	20 708	16.6%	65 170	52.3%	18 698	75.3%	10.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	219 011	245 578	55 397	25.3%	61 995	28.3%	60 338	24.6%	65 904	26.8%	243 634	99.2%	56 852	94.5%	15.9%
	Total Metros		219 011	245 578	55 397	25.3%	61 995	28.3%	60 338	24.6%	65 904	26.8%	243 634	99.2%	56 852	94.5%	15.9%
B	Matzikama	WC011	477	484	96	20.1%	220	46.2%	113	23.3%	90	18.7%	519	107.2%	207	156.3%	-56.4%
B	Cederberg	WC012	-	690	221	0.0%	960	0.0%	182	26.4%	1 186	171.9%	2 549	369.4%	87	0.0%	1266.8%
B	Bergrivier	WC013	561	751	154	27.5%	155	27.7%	216	28.7%	256	34.1%	782	104.1%	181	127.7%	41.9%
B	Saldanha Bay	WC014	3 740	4 245	747	20.0%	1 956	52.3%	993	23.4%	1 178	27.8%	4 874	114.8%	1 525	73.2%	-22.7%
B	Swartland	WC015	1 898	2 038	469	24.7%	550	29.0%	663	32.5%	1 754	86.1%	3 436	168.6%	501	106.3%	249.8%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		6 675	8 208	1 686	25.3%	3 842	57.6%	2 166	26.4%	4 465	54.4%	12 160	148.2%	2 501	91.6%	78.5%
B	Witzenberg	WC022	1 350	1 233	305	22.6%	360	26.7%	1 286	104.3%	373	30.3%	2 324	188.5%	302	60.4%	23.7%
B	Drakenstein	WC023	5 858	6 135	1 388	23.7%	2 139	36.5%	1 712	27.9%	1 327	21.6%	6 565	107.0%	1 146	111.1%	15.8%
B	Stellenbosch	WC024	4 229	4 229	1 360	32.2%	1 362	32.2%	1 239	29.3%	1 307	30.9%	5 268	124.6%	1 523	122.0%	-14.2%
B	Brede Valley	WC025	1 552	1 641	671	43.2%	345	22.2%	246	15.0%	319	19.4%	1 581	96.3%	224	60.7%	42.1%
B	Langeberg	WC026	4 313	3 716	947	22.0%	695	16.1%	397	10.7%	670	18.0%	2 710	72.9%	384	71.6%	74.4%
C	Cape Winelands DM	DC2	1 311	656	-	0.0%	100	7.6%	-	0.0%	727	110.7%	827	126.0%	380	29.8%	91.3%
	Total Cape Winelands		18 613	17 611	4 671	25.1%	5 002	26.9%	4 880	27.7%	4 723	26.8%	19 276	109.5%	3 959	91.3%	19.3%
B	Theewaterskloof	WC031	2 026	2 722	2 714	133.9%	683	33.7%	3 304	121.4%	1 123	41.3%	7 824	287.4%	1 121	129.5%	0.2%
B	Overstrand	WC032	8 465	8 550	1 937	22.9%	3 242	38.3%	2 355	27.5%	3 489	40.8%	11 023	128.9%	3 751	112.4%	-7.0%
B	Cape Agulhas	WC033	-	521	-	0.0%	-	0.0%	598	114.9%	306	58.7%	904	173.5%	-	0.0%	0.0%
B	Swellendam	WC034	167	160	61	36.4%	46	27.5%	41	25.9%	66	41.2%	214	133.8%	48	117.3%	37.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		10 659	11 954	4 712	44.2%	3 971	37.3%	6 299	52.7%	4 983	41.7%	19 965	167.0%	4 920	116.8%	1.3%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	6 181	6 325	1 335	21.6%	410	6.6%	1 118	17.7%	1 373	21.7%	4 236	67.0%	541	95.8%	153.8%
B	Mossel Bay	WC043	6 797	7 282	2 130	31.3%	2 133	31.4%	1 734	23.8%	2 078	28.5%	8 075	110.9%	1 721	94.8%	20.8%
B	George	WC044	3 870	4 282	1 319	34.1%	1 290	33.3%	1 275	29.8%	1 299	30.3%	5 182	121.0%	1 917	130.5%	-32.3%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	1 443	2 239	689	47.7%	671	46.5%	576	25.7%	658	29.4%	2 593	115.8%	747	123.9%	-11.8%
B	Knysna	WC048	3 374	3 374	1 448	42.9%	753	22.3%	410	12.1%	616	18.3%	3 227	95.6%	496	112.1%	24.3%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		21 665	23 503	6 921	31.9%	5 257	24.3%	5 112	21.7%	6 024	25.6%	23 313	99.2%	5 421	108.7%	11.1%
B	Laingsburg	WC051	90	107	-	0.0%	152	168.5%	-	0.0%	-	0.0%	152	142.1%	-	0.0%	0.0%
B	Prince Albert	WC052	200	200	-	0.0%	-	0.0%	-	0.0%	200	100.0%	200	100.0%	200	100.0%	0.0%
B	Beaufort West	WC053	452	1 084	87	19.1%	91	20.1%	82	7.5%	119	11.0%	378	34.9%	60	70.8%	99.1%
C	Central Karoo	DC5	1 888	1 888	220	11.7%	-	0.0%	200	10.6%	-	0.0%	420	22.2%	(216)	7.3%	-100.0%
	Total Central Karoo		2 630	3 279	307	11.7%	242	9.2%	282	8.6%	319	9.7%	1 150	35.1%	44	22.5%	624.9%
	Total Western Cape		279 253	310 133	73 694	26.4%	80 309	28.8%	79 077	25.5%	86 419	27.9%	319 498	103.0%	73 698	95.3%	17.3%
	Total National		2 994 659	3 363 722	603 513	20.2%	659 326	22.0%	652 419	19.4%	926 980	27.6%	2 842 238	84.5%	1 203 856	125.8%	-23.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Health		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	2 648	2 541	394	14.9%	-	0.0%	553	21.8%	57	2.2%	1 004	39.5%	1 508	527.3%	-96.2%
A	Nelson Mandela Bay	NMA	1 006	4 780	31	3.1%	401	39.9%	246	5.2%	1 015	21.2%	1 694	35.4%	33	5831.9%	3004.1%
Total Metros			3 655	7 322	425	11.6%	401	11.0%	800	10.9%	1 072	14.6%	2 698	36.8%	1 541	760.1%	-30.4%
B	Camdeboo	EC101	1 113	1 113	272	24.4%	272	24.4%	-	0.0%	272	24.4%	815	73.2%	264	100.1%	2.9%
B	Blue Crane Route	EC102	882	769	192	21.7%	193	21.9%	193	25.1%	200	26.0%	778	101.1%	209	100.1%	-4.3%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	(450)	0.0%	1	0.0%	430	0.0%	429	0.0%	410	0.0%	1	0.0%	45030.5%
B	Ndlambe	EC105	1 541	1 541	370	24.0%	339	22.0%	336	21.8%	661	42.9%	1 705	110.7%	335	72.8%	97.5%
B	Sundays River Valley	EC106	1 090	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	948	0.0%	948	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	10 645	10 645	-	0.0%	-	0.0%	-	0.0%	(34)	-0.3%	(34)	-0.3%	-	0.0%	0.0%
Total Sarah Baartman			15 271	14 068	384	2.5%	805	5.3%	959	6.8%	2 475	17.6%	4 622	32.9%	809	78.6%	206.0%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	83 971	65 946	26 991	32.1%	22 967	27.4%	22 558	34.2%	2 650	4.0%	75 165	114.0%	2 980	105.3%	-11.1%
Total Amathole			83 971	65 946	26 991	32.1%	22 967	27.4%	22 558	34.2%	2 650	4.0%	75 165	114.0%	2 980	105.3%	-11.1%
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	2 592	0.0%	2 592	0.0%	-	0.0%	0.0%
Total Chris Hani			-	-	-	0.0%	-	0.0%	-	0.0%	2 592	0.0%	2 592	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	25	0.0%	-	0.0%	25	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			-	-	-	0.0%	-	0.0%	25	0.0%	-	0.0%	25	0.0%	-	0.0%	0.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O. R. Tambo	DC15	4 303	4 303	2 164	50.3%	-	0.0%	-	0.0%	-	0.0%	2 164	50.3%	-	0.0%	0.0%
Total O. R. Tambo			4 303	4 303	2 164	50.3%	-	0.0%	-	0.0%	-	0.0%	2 164	50.3%	-	91.8%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			107 200	91 638	29 963	28.0%	24 173	22.5%	24 341	26.6%	8 789	9.6%	87 266	95.2%	5 330	127.5%	64.9%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	342	21	1	0.3%	2	0.6%	-	0.0%	1	3.0%	4	18.8%	-	1.3%	0.0%
	Total Metros		342	21	1	0.3%	2	0.6%	-	0.0%	1	3.0%	4	18.8%	-	1.3%	0.0%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsolo	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkeloana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		342	21	1	0.3%	2	0.6%	-	0.0%	1	3.0%	4	18.8%	-	1.3%	0.0%
GAUTENG																	
A	Ekurhuleni Metro	EKU	132 595	134 393	48 939	36.9%	37 440	28.2%	40 055	29.8%	5 285	3.9%	131 718	98.0%	4 769	99.6%	10.8%
A	City Of Johannesburg	JHB	139 500	142 285	53 800	38.6%	8 081	5.8%	63 129	44.4%	180	0.1%	125 190	88.0%	382	61.8%	-52.9%
A	City Of Tshwane	TSH	116 632	116 682	18 506	15.9%	60 572	51.9%	35 352	30.3%	3 747	3.2%	118 178	101.3%	3 365	100.5%	11.4%
	Total Metros		388 727	393 360	121 244	31.2%	106 092	27.3%	138 537	35.2%	9 212	2.3%	375 086	95.4%	8 516	85.2%	8.2%
B	Emfuleni	GT421	35 715	564	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	37	0.6%	-100.0%
B	Midvaal	GT422	6 916	6 916	369	5.3%	790	11.4%	723	10.5%	1 136	16.4%	3 018	43.6%	730	54.7%	55.5%
B	Lesedi	GT423	6 843	6 843	383	5.6%	1 235	18.0%	2 280	33.3%	1 392	20.3%	5 290	77.3%	2 998	85.9%	-53.6%
C	Sedibeng	DC42	6 695	6 692	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	0	0.0%	-100.0%
	Total Sedibeng		56 169	21 015	752	1.3%	2 025	3.6%	3 003	14.3%	2 528	12.0%	8 308	39.5%	3 765	18.6%	-32.9%
B	Mogale City	GT481	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Randfontein	GT482	721	721	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	78.6%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	7	0.0%	7	0.0%	14	0.0%	380	201.5%	-98.2%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	46 515	46 515	3 829	8.2%	15 137	32.5%	-	0.0%	11	0.0%	18 978	40.8%	73	112.5%	-84.3%
	Total West Rand		47 237	47 237	3 829	8.1%	15 137	32.0%	7	0.0%	18	0.0%	18 992	40.2%	453	111.7%	-95.9%
	Total Gauteng		492 132	461 612	125 825	25.6%	123 255	25.0%	141 547	30.7%	11 758	2.5%	402 386	87.2%	12 733	80.2%	-7.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwin	ETH	70 350	70 350	20	0.0%	7	0.0%	27 001	38.4%	18	0.0%	27 046	38.4%	97 184	131.6%	-100.0%
	Total Metros		70 350	70 350	20	0.0%	7	0.0%	27 001	38.4%	18	0.0%	27 046	38.4%	97 184	131.6%	-100.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	(5)	0.0%	(5)	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	15	0.0%	11	0.0%	2	0.0%	34	0.0%	61	0.0%	35	334.7%	-4.9%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		-	-	15	0.0%	11	0.0%	2	0.0%	29	0.0%	56	0.0%	35	334.7%	-19.1%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	33	33	-	0.0%	53	160.9%	1	2.5%	17	52.1%	71	215.5%	6	7681.9%	167.2%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		33	33	-	0.0%	53	160.9%	1	2.5%	17	52.1%	71	215.5%	6	8183.3%	167.2%
B	Emnambithi/Ladysmith	KZN232	27	27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2	6.4%	-100.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	150	-100.0%	-100.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		27	27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	152	1203.5%	-100.0%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	2	2	-	0.0%	0	0.7%	2	132.1%	2 879	160363.2%	2 881	160496.0%	-	15.3%	0.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		2	2	-	0.0%	0	0.7%	2	132.1%	2 879	160363.2%	2 881	160496.0%	-	15.3%	0.0%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	218	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	218	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	12 166	5 870	418	3.4%	5 448	44.8%	699	11.9%	(182)	-3.1%	6 383	108.7%	5 298	103.6%	-103.4%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 986	2 707	2 397	80.3%	-	0.0%	-	0.0%	335	12.4%	2 732	100.9%	151	111.2%	121.1%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	18 158	18 158	7 188	39.6%	-	0.0%	-	0.0%	-	0.0%	7 188	39.6%	-	0.0%	0.0%
	Total uThungulu		33 310	26 735	10 003	30.0%	5 448	16.4%	699	2.6%	153	0.6%	16 303	61.0%	5 449	104.7%	-97.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	20	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		20	20	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	3733.4%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total KwaZulu-Natal		103 742	97 384	10 037	9.7%	5 519	5.3%	27 705	28.4%	3 096	3.2%	46 357	47.6%	102 827	134.5%	-97.0%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	25	25	6	24.4%	3	13.8%	7	29.7%	17	69.8%	34	137.7%	5	344.1%	279.1%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		25	25	6	24.4%	3	13.8%	7	29.7%	17	69.8%	34	137.7%	5	344.1%	279.1%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	Vhembe	DC34	18 099	12 400	-	0.0%	-	0.0%	4 704	37.9%	-	0.0%	4 704	37.9%	2 280	0.0%	-100.0%
	Total Vhembe		18 099	12 400	-	0.0%	-	0.0%	4 704	37.9%	-	0.0%	4 704	37.9%	2 281	0.0%	-100.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 000	2 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		2 000	2 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	8	0.0%	-	0.0%	-	0.0%	8	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		-	-	-	0.0%	8	0.0%	-	0.0%	-	0.0%	8	0.0%	-	0.0%	0.0%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsaedi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		20 124	14 425	6	0.1%	11	0.1%	4 711	32.7%	17	0.1%	4 746	32.9%	2 286	186066.7%	-99.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Gert Sibande	DC30	17	550	161	974.6%	24	148.4%	136	24.7%	60	10.9%	381	69.3%	6	113.8%
	Total Gert Sibande		17	550	161	974.6%	24	148.4%	136	24.7%	60	10.9%	381	69.3%	6	113.8%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalahleni (Mp)	MP312	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Steve Tshwete	MP313	258	258	14	5.2%	41	15.8%	(5)	-2.0%	245	94.9%	294	114.0%	184	12.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Nkangala		258	258	14	5.2%	41	15.8%	(5)	-2.0%	245	94.9%	294	114.0%	184	12.0%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	77	0.0%	77	0.0%	-	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Umljindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ehlanzeni		-	-	-	0.0%	-	0.0%	-	0.0%	77	0.0%	77	0.0%	-	0.0%
	Total Mpumalanga		275	808	174	63.5%	65	23.8%	131	16.2%	382	47.3%	753	93.2%	190	12.6%
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Rustenburg	NW373	2	2	0	12.4%	-	0.0%	-	0.0%	-	0.0%	0	12.4%	0	62.5%
B	Kgetlengrivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Bojanala Platinum		2	2	0	12.4%	-	0.0%	-	0.0%	-	0.0%	0	12.4%	0	62.5%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	19	-	0.0%	-	0.0%	2	10.4%	-	0.0%	2	10.4%	1	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ngaka Modiri Molema	DC38	8 276	7 276	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Ngaka Modiri Molema		8 276	7 276	-	0.0%	-	0.0%	2	0.0%	-	0.0%	2	0.0%	1	0.2%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa-Teemane	NW396	-	1	29	0.0%	1	0.0%	0	33.2%	-	0.0%	30	2344.1%	309	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Ruth Segomotsi Mompati		-	1	29	0.0%	1	0.0%	0	33.2%	-	0.0%	30	2344.1%	309	0.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	City Of Matlosana	NW403	65	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total Dr Kenneth Kaunda		65	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
	Total North West		8 343	7 299	29	0.3%	1	0.0%	2	0.0%	-	0.0%	32	0.4%	310	14.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	36	36	11	32.2%	9	26.2%	8	23.3%	2	6.2%	31	87.8%	2	112.0%	43.1%
B	Gamagara	NC453	2	2	14	673.6%	6	308.4%	3	145.9%	(2)	-101.2%	21	1026.7%	1	302.5%	-274.7%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
	Total John Taolo Gaetsewe		38	38	25	66.5%	16	41.3%	11	29.9%	0	0.4%	52	138.1%	3	17164.4%	-94.7%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	11	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	14	0.0%	12	0.0%	10	0.0%	9	0.0%	45	0.0%	4	126.1%	103.6%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		11	-	14	133.3%	12	109.8%	10	0.0%	9	0.0%	45	0.0%	5	135.9%	94.3%
B	Ubuntu	NC071	11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		11	11	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/IKhara Hais	NC083	435	1 015	195	44.9%	254	58.5%	298	29.3%	145	14.3%	893	88.0%	373	107.6%	-61.1%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	424	424	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelelopele	NC086	550	550	-	0.0%	1	0.1%	-	0.0%	-	0.0%	1	0.1%	-	0.2%	0.0%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		1 409	1 989	195	13.9%	255	18.1%	298	15.0%	145	7.3%	893	44.9%	373	36.1%	-61.1%
B	Sol Plaatje	NC091	2 809	2 809	(2 899)	-103.2%	312	11.1%	-	0.0%	-	0.0%	(2 587)	-92.1%	-	-37.2%	0.0%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		2 809	2 809	(2 899)	-103.2%	312	11.1%	-	0.0%	-	0.0%	(2 587)	-92.1%	-	-37.2%	0.0%
	Total Northern Cape		4 277	4 847	(2 664)	-62.3%	594	13.9%	319	6.6%	154	3.2%	(1 597)	-32.9%	381	77.6%	-59.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	478 472	245 272	94 296	19.7%	89 278	18.7%	62 389	25.4%	40 775	16.6%	286 738	116.9%	106 342	88.6%	-61.7%
	Total Metros		478 472	245 272	94 296	19.7%	89 278	18.7%	62 389	25.4%	40 775	16.6%	286 738	116.9%	106 342	88.6%	-61.7%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	5 939	5 939	2 246	37.8%	1 899	32.0%	1 928	32.5%	521	8.8%	6 594	111.0%	31	86.6%	1581.3%
	Total West Coast		5 939	5 939	2 246	37.8%	1 899	32.0%	1 928	32.5%	521	8.8%	6 594	111.0%	31	86.6%	1581.3%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	11	12	1	4.8%	1	5.0%	1	9.7%	8	63.4%	10	82.5%	5	237.5%	51.1%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bredebe Valley	WC025	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	286	0.0%	-100.0%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	63	282	65	103.8%	109	172.8%	65	22.9%	83	29.3%	321	113.9%	148	49.0%	-44.2%
	Total Cape Winelands		74	294	66	88.6%	109	147.1%	66	22.3%	90	30.6%	331	112.6%	439	104.5%	-79.5%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	125	0.0%	125	0.0%	115	98.9%	9.3%
	Total Overberg		-	-	-	0.0%	-	0.0%	-	0.0%	125	0.0%	125	0.0%	115	98.9%	9.3%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1 306	3 009	35	2.7%	-	0.0%	217	7.2%	-	0.0%	252	8.4%	-	5.5%	0.0%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	169	169	51	30.3%	56	33.0%	53	31.4%	55	32.5%	215	127.3%	41	114.5%	33.0%
	Total Eden		1 475	3 178	86	5.8%	56	3.8%	271	8.5%	55	1.7%	467	14.7%	41	20.7%	33.0%
B	Laingsburg	WC051	0	0	0	26.0%	0	145.0%	0	413.0%	0	26.0%	1	610.0%	0	709.0%	-67.1%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	2 453	2 503	1 093	44.5%	28	1.1%	28	1.1%	18	0.7%	1 167	46.6%	133	14.2%	-86.8%
	Total Central Karoo		2 453	2 503	1 093	44.5%	28	1.2%	29	1.1%	18	0.7%	1 167	46.6%	133	14.3%	-86.7%
	Total Western Cape		488 414	257 186	97 786	20.0%	91 371	18.7%	64 682	25.1%	41 584	16.2%	295 423	114.9%	107 100	88.0%	-61.2%
	Total National		1 224 849	935 220	261 159	21.3%	244 991	20.0%	263 438	28.2%	65 783	7.0%	835 370	89.3%	231 157	92.0%	-71.5%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Community & Social Services			Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15
			Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	19 284	17 679	2 554	13.2%	2 989	15.5%	2 566	14.5%	2 750	15.6%	10 858	61.4%	9 683	117.5%	-71.6%
A	Nelson Mandela Bay	NMA	19 922	26 493	4 682	23.5%	5 511	27.7%	8 057	30.4%	6 902	26.1%	25 152	94.9%	7 838	74.3%	-11.9%
Total Metros			39 206	44 171	7 236	18.5%	8 500	21.7%	10 622	24.0%	9 653	21.9%	36 011	81.5%	17 521	89.3%	-44.9%
B	Camdeboo	EC101	1 748	1 748	42	2.4%	38	2.2%	37	2.1%	29	1.7%	145	8.3%	28	73.1%	3.1%
B	Blue Crane Route	EC102	2 520	2 506	617	24.5%	631	25.0%	754	30.1%	605	24.1%	2 607	104.0%	4 414	100.2%	-86.3%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	5 798	5 798	97	1.7%	107	1.8%	4 095	70.6%	110	1.9%	4 409	76.0%	110	0.0%	0.2%
B	Ndlambe	EC105	702	702	256	36.4%	432	61.6%	544	77.4%	481	68.5%	1 713	244.0%	433	275.5%	11.0%
B	Sundays River Valley	EC106	3 269	4 281	24	0.7%	1 175	35.9%	16	0.4%	19	0.4%	1 234	28.8%	27	0.0%	-30.4%
B	Baviaans	EC107	4 083	3 591	3	0.1%	3 581	87.7%	5	0.1%	5	0.1%	3 594	100.1%	65	128.2%	-92.4%
B	Kouga	EC108	14 096	13 385	1 498	10.6%	3 944	28.0%	1 119	8.4%	641	4.8%	7 202	53.8%	383	90.5%	67.4%
B	Kou-Kamma	EC109	2 113	2 263	461	21.8%	518	24.5%	1 748	77.2%	475	21.0%	3 203	141.5%	516	92.3%	-7.8%
C	Sarah Baartman	DC10	3 200	3 962	-	0.0%	-	0.0%	562	14.2%	-	0.0%	562	14.2%	-	4.9%	0.0%
Total Sarah Baartman			37 529	38 236	2 998	8.0%	10 427	27.8%	8 880	23.2%	2 364	6.2%	24 669	64.5%	5 975	105.5%	-60.4%
B	Mbhashe	EC121	465	465	32	7.0%	33	7.0%	11	2.3%	(1)	-0.1%	76	16.2%	23	14.9%	-102.4%
B	Mnquma	EC122	41	10 397	-	0.0%	-	0.0%	-	0.0%	301	2.9%	301	2.9%	21 691	226.0%	-98.6%
B	Great Kei	EC123	849	853	435	51.2%	91	10.7%	62	7.3%	34	4.0%	623	73.0%	32	80.8%	6.8%
B	Amahlathi	EC124	1 407	1 416	69	4.9%	1 184	84.2%	(1 233)	-87.1%	341	24.1%	361	25.5%	73	120.0%	369.7%
B	Ngqushwa	EC126	3 457	3 383	647	18.7%	487	14.1%	704	20.8%	553	16.3%	2 390	70.6%	58	77.6%	857.2%
B	Nkonkobe	EC127	1 050	1 307	2	0.2%	-	0.0%	-	0.0%	925	70.8%	927	70.9%	8	72.3%	11761.1%
B	Nxuba	EC128	3 166	3 271	1 453	45.9%	-	0.0%	-	0.0%	494	15.1%	1 947	59.5%	-	40.5%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			10 435	21 092	2 638	25.3%	1 796	17.2%	(456)	-2.2%	2 647	12.6%	6 625	31.4%	21 885	150.9%	-87.9%
B	Inxuba Yethemba	EC131	-	-	648	0.0%	2 556	0.0%	6 091	0.0%	1 809	0.0%	11 103	0.0%	150 351	10016.7%	-98.8%
B	Tsolwana	EC132	826	826	41	5.0%	34	4.1%	468	56.7%	1	0.2%	545	66.0%	31	67.9%	-95.2%
B	Inkwanca	EC133	7 552	7 552	1 088	14.4%	1 039	13.8%	677	9.0%	-	0.0%	2 804	37.1%	213	67.4%	-100.0%
B	Lukhanji	EC134	7 635	7 635	962	12.6%	4 969	65.1%	675	8.8%	981	12.8%	7 585	99.4%	785	100.9%	24.9%
B	Intsika Yethu	EC135	2 155	2 155	1 431	66.4%	489	22.7%	333	15.4%	541	25.1%	2 794	129.6%	1 136	0.0%	-52.4%
B	Emalahleni (Ec)	EC136	1 410	2 112	354	25.1%	321	22.7%	576	27.3%	997	47.2%	2 247	106.4%	582	69.5%	71.3%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	35	8103.2%	17	3911.5%	398	91800.0%	25	5873.3%	476	109688.0%	28	111.2%	-10.3%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	339	0.0%	1 577	0.0%	1 916	0.0%	-	0.0%	0.0%
Total Chris Hani			19 578	20 280	4 558	23.3%	9 426	48.1%	9 557	47.1%	5 931	29.2%	29 471	145.3%	153 126	2266.1%	-96.1%
B	Elundini	EC141	1 429	1 253	30	2.1%	14	0.9%	2 481	198.0%	24	1.9%	2 548	203.4%	40	1.3%	-41.0%
B	Senqu	EC142	1 537	1 537	132	8.6%	1 291	84.0%	148	9.6%	181	11.8%	1 752	114.0%	122	91.8%	47.8%
B	Maletswai	EC143	1 183	1 172	80	6.8%	68	5.8%	50	4.3%	799	68.2%	997	85.1%	803	91.4%	-0.5%
B	Gariep	EC144	4 820	4 820	731	15.2%	756	15.7%	494	10.2%	32	0.7%	2 013	41.8%	89	59.3%	-64.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			8 968	8 781	973	10.9%	2 130	23.7%	3 173	36.1%	1 035	11.8%	7 311	83.3%	1 054	27.9%	-1.8%
B	Ngquza Hills	EC153	4 968	4 968	1 365	27.5%	1 869	37.6%	936	18.8%	1 012	20.4%	5 182	104.3%	951	95.9%	6.4%
B	Port St Johns	EC154	1 271	1 271	13	1.0%	11	0.9%	33	2.6%	9	0.7%	65	5.1%	8	10.8%	8.4%
B	Nyandeni	EC155	440	440	313	71.2%	30	6.8%	7	1.5%	13	3.1%	363	82.6%	7	78.4%	82.6%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	33	0.0%	-100.0%
B	King Sabata Dalindyebo	EC157	3 106	7 205	701	22.6%	408	13.1%	3 295	45.7%	3 936	54.6%	8 339	115.7%	538	35.8%	631.9%
C	O .R. Tambo	DC15	7 014	7 014	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	15.3%	0.0%
Total O .R. Tambo			16 800	20 899	2 392	14.2%	2 318	13.8%	4 270	20.4%	4 970	23.8%	13 950	66.8%	1 537	46.0%	223.3%
B	Matatiele	EC441	19 932	12 278	3 224	16.2%	2 218	11.1%	1 880	15.3%	1 957	15.9%	9 279	75.6%	147	80.0%	1228.9%
B	Umtzimvubu	EC442	152	407	14	9.5%	40	26.6%	103	25.2%	78	19.1%	235	57.8%	14	36.2%	439.6%
B	Mbizana	EC443	340	340	11	3.2%	27	7.9%	121	35.8%	6	1.8%	165	48.7%	186	30.0%	-96.8%
B	Ntabankulu	EC444	-	18 451	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			20 423	31 475	3 249	15.9%	2 286	11.2%	2 104	6.7%	2 040	6.5%	9 679	30.8%	348	48.4%	486.1%
Total Eastern Cape			152 939	184 935	24 043	15.7%	36 881	24.1%	38 151	20.6%	28 641	15.5%	127 716	69.1%	201 446	302.6%	-85.8%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	5 431	5 431	1 635	30.1%	1 481	27.3%	1 373	25.3%	1 425	26.2%	5 913	108.9%	1 195	96.4%	19.3%
	Total Metros		5 431	5 431	1 635	30.1%	1 481	27.3%	1 373	25.3%	1 425	26.2%	5 913	108.9%	1 195	96.4%	19.3%
B	Letsemeng	FS161	1 339	77	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	70.8%	0.0%
B	Kopanong	FS162	5 888	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.8%	0.0%
B	Mohokare	FS163	4 626	4 256	18	0.4%	17	0.4%	14	0.3%	66	1.5%	115	2.7%	17	1.4%	277.6%
B	Naledi (Fs)	FS164	3 181	2 984	1 736	54.6%	813	25.6%	718	24.0%	642	21.5%	3 908	131.0%	572	193.4%	12.2%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		15 035	7 317	1 754	11.7%	830	5.5%	731	10.0%	707	9.7%	4 023	55.0%	589	48.7%	20.0%
B	Masilonyana	FS181	-	-	36	0.0%	39	0.0%	40	0.0%	23	0.0%	138	0.0%	34	0.0%	-30.2%
B	Tokologo	FS182	5 959	5 959	1 897	31.8%	1 561	26.2%	1 321	22.2%	152	2.6%	4 931	82.7%	88	98.0%	73.1%
B	Tswelopele	FS183	2 455	2 451	82	3.4%	65	2.7%	70	2.9%	70	2.9%	288	11.7%	55	9.6%	27.6%
B	Matjhabeng	FS184	-	10 946	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	175	426	96	55.0%	89	50.7%	75	17.7%	98	23.1%	358	84.1%	61	93.1%	62.3%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		8 588	19 782	2 111	24.6%	1 754	20.4%	1 506	7.6%	344	1.7%	5 715	28.9%	237	76.3%	45.2%
B	Setsolo	FS191	414	484	85	20.6%	41	9.9%	133	27.4%	98	20.3%	357	73.8%	75	86.9%	31.6%
B	Dihlabeng	FS192	-	-	1 361	0.0%	150	0.0%	988	0.0%	160	0.0%	2 659	0.0%	(434)	0.0%	-136.7%
B	Nketoana	FS193	-	-	169	0.0%	134	0.0%	339	0.0%	766	0.0%	1 408	0.0%	3 999	3726.0%	-80.8%
B	Maluti-a-Phofung	FS194	150	1 618	4	2.7%	1 291	860.8%	439	27.1%	21	1.3%	1 755	108.5%	19	8.2%	14.7%
B	Phumelela	FS195	163	174	12	7.3%	44	26.7%	641	369.5%	124	71.4%	821	472.8%	27	58.4%	361.6%
B	Mantsopa	FS196	4 899	4 899	26	0.5%	2 263	46.2%	126	2.6%	1 247	25.4%	3 662	74.7%	202	58.6%	518.3%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		5 626	7 175	1 657	29.4%	3 923	69.7%	2 666	37.2%	2 416	33.7%	10 662	148.6%	3 886	149.6%	-37.8%
B	Moghaka	FS201	3 359	3 359	660	19.7%	1 920	57.2%	1 068	31.8%	976	29.1%	4 624	137.7%	957	0.0%	2.0%
B	Ngwathe	FS203	920	1 252	266	28.9%	36	3.9%	239	19.1%	239	19.1%	780	62.3%	235	109.4%	2.0%
B	Metsimaholo	FS204	2 886	1 220	930	32.2%	56	1.9%	520	42.6%	659	54.0%	2 165	177.4%	62	19.3%	970.5%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 165	5 832	1 856	25.9%	2 011	28.1%	1 827	31.3%	1 875	32.1%	7 569	129.8%	1 253	175.6%	49.6%
	Total Free State		41 846	45 536	9 012	21.5%	9 999	23.9%	8 103	17.8%	6 768	14.9%	33 881	74.4%	7 161	85.8%	-5.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	42 149	43 437	8 027	19.0%	6 719	15.9%	7 808	18.0%	10 617	24.4%	33 171	76.4%	9 814	88.8%	8.2%
A	City Of Johannesburg	JHB	86 089	89 962	5 858	6.8%	19 561	22.7%	9 849	10.9%	10 891	12.1%	46 160	51.3%	28 888	86.9%	-62.3%
A	City Of Tshwane	TSH	49 769	49 330	4 760	9.6%	4 729	9.5%	3 996	8.1%	4 858	9.8%	18 343	37.2%	6 118	103.2%	-20.6%
	Total Metros		178 006	182 729	18 645	10.5%	31 009	17.4%	21 653	11.8%	26 366	14.4%	97 673	53.5%	44 821	89.5%	-41.2%
B	Emfuleni	GT421	7 067	7 067	1 897	26.8%	1 881	26.6%	2 918	41.3%	1 131	16.0%	7 827	110.8%	1 651	47.2%	-31.5%
B	Midvaal	GT422	2 997	4 547	1 962	65.5%	2 198	73.3%	176	3.9%	127	2.8%	4 463	98.1%	155	90.2%	-18.3%
B	Lesedi	GT423	7 147	7 147	287	4.0%	1 219	17.1%	1 369	19.1%	1 762	24.7%	4 637	64.9%	1 019	63.2%	72.9%
C	Sedibeng	DC42	255	178	55	21.6%	38	15.0%	36	20.2%	19	10.5%	148	83.3%	41	76.3%	-54.0%
	Total Sedibeng		17 466	18 939	4 201	24.1%	5 336	30.5%	4 499	23.8%	3 039	16.0%	17 075	90.2%	2 867	58.3%	6.0%
B	Mogale City	GT481	77 021	78 185	29 194	37.9%	3 695	4.8%	44 038	56.3%	1 622	2.1%	78 549	100.5%	1 612	103.3%	0.6%
B	Randfontein	GT482	4 642	4 602	1 366	29.4%	788	17.0%	721	15.7%	572	12.4%	3 448	74.9%	4 308	225.0%	-86.7%
B	Westonaria	GT483	1 035	-	26	2.5%	35	3.4%	63	0.0%	52	0.0%	177	0.0%	(1 987)	-118.3%	-102.6%
B	Merafong City	GT484	4 115	6 994	183	4.5%	555	13.5%	492	7.0%	847	12.1%	2 077	29.7%	602	59.3%	40.7%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		86 813	89 782	30 769	35.4%	5 074	5.8%	45 315	50.5%	3 093	3.4%	84 251	93.8%	4 535	98.2%	-31.8%
	Total Gauteng		282 286	291 450	53 615	19.0%	41 419	14.7%	71 467	24.5%	32 498	11.2%	198 999	68.3%	52 222	89.8%	-37.8%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwinini	ETH	65 782	140 594	14 938	22.7%	15 503	23.6%	14 996	10.7%	14 062	10.0%	59 499	42.3%	44 570	104.8%	-68.5%
	Total Metros		65 782	140 594	14 938	22.7%	15 503	23.6%	14 996	10.7%	14 062	10.0%	59 499	42.3%	44 570	104.8%	-68.5%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	5 080	5 018	100	2.0%	83	1.6%	105	2.1%	90	1.8%	378	7.5%	120	8.4%	-24.4%
B	Umnzumbi	KZN213	23 950	36 010	4 126	17.2%	5 725	23.9%	4 581	12.7%	8 969	24.9%	23 400	65.0%	3 794	67.5%	136.4%
B	uMuziwabantu	KZN214	3 859	3 859	(658)	-17.0%	3 084	79.9%	35	0.9%	18	0.5%	2 479	64.2%	15	97.9%	16.3%
B	Ezingoleni	KZN215	1 941	-	403	20.7%	402	20.7%	561	0.0%	541	0.0%	1 907	0.0%	584	0.0%	-7.3%
B	Hibiscus Coast	KZN216	4 000	4 000	1 769	44.2%	1 723	43.1%	44	1.1%	850	21.2%	4 387	109.7%	3 598	50.4%	-76.4%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		38 830	48 887	5 740	14.8%	11 017	28.4%	5 326	10.9%	10 468	21.4%	32 551	66.6%	8 111	62.2%	29.1%
B	uMshwathi	KZN221	82	33	13	16.3%	6	7.4%	15	44.1%	17	52.7%	51	155.7%	19	120.2%	-8.2%
B	uMngeni	KZN222	3 955	3 651	2 580	65.2%	2 078	52.5%	57	1.6%	310	8.5%	5 025	137.6%	60	49.8%	414.1%
B	Mpofana	KZN223	1 098	470	735	66.9%	-	0.0%	-	0.0%	-	0.0%	735	156.4%	13	81.8%	-100.0%
B	Impendle	KZN224	-	-	102	0.0%	118	0.0%	121	0.0%	1	0.0%	342	0.0%	31	0.0%	-98.2%
B	Msunduzi	KZN225	36 413	42 678	6 739	18.5%	7 904	21.7%	11 359	26.6%	11 687	27.4%	37 689	88.3%	14 265	87.0%	-18.1%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	2	0.0%	3	0.0%	5	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	2 331	2 469	1 235	53.0%	488	21.0%	430	17.4%	235	9.5%	2 388	96.7%	204	91.3%	15.2%
C	uMgungundlovu	DC22	260	250	89	34.2%	-	0.0%	-	0.0%	-	0.0%	89	35.6%	-	1.2%	0.0%
	Total uMgungundlovu		44 140	49 551	11 493	24.0%	10 594	24.0%	11 984	24.2%	12 253	24.7%	46 324	93.5%	14 593	53.6%	-16.0%
B	Ennambithi/Ladysmith	KZN232	4 723	4 400	3 396	71.9%	653	13.8%	136	3.1%	137	3.1%	4 323	98.2%	126	12.7%	9.5%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	2 956	2 534	46	1.5%	385	13.0%	2 161	85.3%	71	2.8%	2 663	105.1%	343	106.9%	-79.4%
B	Okhahlamba	KZN235	2 083	1 953	1 056	50.7%	366	17.6%	275	14.1%	228	11.7%	1 924	98.5%	215	88.1%	6.1%
B	Imbabazane	KZN236	27 965	26 851	7 149	25.6%	5	0.0%	7 292	27.2%	16	0.1%	14 462	53.9%	206	0.0%	-92.4%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		37 728	35 739	11 647	30.9%	1 409	3.7%	9 864	27.6%	451	1.3%	23 372	65.4%	889	173.6%	-49.2%
B	Endumeni	KZN241	3 985	4 470	105	2.6%	3 496	87.7%	362	8.1%	145	3.3%	4 108	91.9%	342	91.4%	-57.5%
B	Nquthu	KZN242	1 452	1 369	434	29.9%	150	10.3%	721	52.7%	620	45.3%	1 925	140.6%	605	0.0%	2.5%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	511	43	0.0%	1 158	0.0%	44	8.6%	34	6.6%	1 279	250.2%	31	0.0%	7.4%
C	Umzinyathi	DC24	500	508	8	1.7%	-	0.0%	3	0.5%	495	97.4%	506	99.6%	479	95.7%	3.5%
	Total Umzinyathi		5 937	6 859	591	10.0%	4 804	80.9%	1 129	16.5%	1 294	18.9%	7 819	114.0%	1 457	187.5%	-11.2%
B	Newcastle	KZN252	8 503	5 861	1 006	11.8%	1 071	12.6%	1 052	18.0%	1 017	17.4%	4 146	70.7%	1 146	35.3%	-11.3%
B	eMdlaleni	KZN253	1 114	604	146	13.1%	144	12.9%	145	24.0%	96	16.0%	532	88.1%	142	85.6%	-32.2%
B	Dannhauser	KZN254	1 661	1 698	10	0.6%	271	16.3%	157	9.2%	8	0.5%	446	26.3%	10	0.0%	-21.8%
C	Amajuba	DC25	100	5 726	27	27.0%	7	7.0%	19	0.3%	74	1.3%	127	2.2%	22	1.9%	244.3%
	Total Amajuba		11 378	13 889	1 190	10.5%	1 493	13.1%	1 373	9.9%	1 196	8.6%	5 251	37.8%	1 320	26.8%	-9.4%
B	eDumbe	KZN261	8 930	9 438	1 480	16.6%	881	9.9%	512	5.4%	19	0.2%	2 892	30.6%	52	33.6%	-63.0%
B	uPhongolo	KZN262	6 939	6 933	1 816	26.2%	2 163	31.2%	1 495	21.6%	(0)	0.0%	5 473	78.9%	612	101.6%	-100.1%
B	Abaqulusi	KZN263	6 058	5 733	108	1.8%	3 067	50.6%	297	5.2%	117	2.0%	3 588	62.6%	133	100.5%	-12.7%
B	Nongoma	KZN265	902	749	367	40.7%	509	56.5%	106	14.2%	87	11.7%	1 070	142.9%	67	139.2%	31.2%
B	Ulundi	KZN266	1 021	490	743	72.8%	27	2.7%	33	6.7%	23	4.6%	825	168.5%	170	2353.8%	-86.7%
C	Zululand	DC26	6 729	6 729	865	12.8%	-	0.0%	923	13.7%	1	0.0%	1 788	26.6%	-	103.1%	0.0%
	Total Zululand		30 579	30 073	5 378	17.6%	6 648	21.7%	3 366	11.2%	246	0.8%	15 638	52.0%	1 034	73.4%	-76.2%
B	Umhlabuyalingana	KZN271	-	1 821	329	0.0%	287	0.0%	231	12.7%	844	46.3%	1 691	92.8%	43	70.9%	1849.4%
B	Jozini	KZN272	39 525	-	15 427	39.0%	14 206	35.9%	10 558	0.0%	166	0.0%	40 357	0.0%	321	95.2%	-48.2%
B	The Big 5 False Bay	KZN273	8 002	8 002	141	1.8%	135	1.7%	201	2.5%	178	2.2%	656	8.2%	202	12.5%	-11.6%
B	Hlabisa	KZN274	824	1 845	-	0.0%	8	1.0%	1	0.0%	1 070	58.0%	1 079	58.5%	1	14.5%	101815.0%
B	Mtubatuba	KZN275	4 242	4 730	2 039	48.1%	555	13.1%	2 911	61.5%	909	19.2%	6 414	135.6%	725	60.8%	25.3%
C	Umkhanyakude	DC27	93	1 000	-	0.0%	-	0.0%	85	8.5%	1 054	105.4%	1 139	113.9%	608	1172.2%	73.4%
	Total Umkhanyakude		52 686	17 399	17 937	34.0%	15 191	28.8%	13 987	80.4%	4 222	24.3%	51 337	295.1%	1 901	91.6%	122.1%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	9 765	10 095	6 894	70.6%	847	8.7%	1 216	12.1%	805	8.0%	9 763	96.7%	829	96.1%	-2.9%
B	Ntambanana	KZN283	-	9 987	661	0.0%	873	0.0%	1 008	10.1%	3 595	36.0%	6 138	61.5%	1 902	31.2%	89.1%
B	uMalazi	KZN284	3 593	4 149	3 253	90.5%	149	4.1%	160	3.9%	390	9.4%	3 952	95.2%	(3)	108.8%	-14195.4%
B	Mthonjaneni	KZN285	648	1 072	99	15.3%	579	89.3%	86	8.1%	107	10.0%	872	81.4%	195	25.8%	-45.0%
B	Nkandla	KZN286	-	707	723	0.0%	25	0.0%	507	71.7%	-	0.0%	1 255	177.5%	10	103.0%	-100.0%
C	uThungulu	DC28	213	213	69	32.2%	53	25.1%	80	37.4%	68	32.1%	270	126.8%	57	79.7%	20.6%
	Total uThungulu		14 218	26 222	11 699	82.3%	2 527	17.8%	3 058	11.7%	4 966	18.9%	22 250	84.9%	2 990	55.0%	66.1%

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B	Mandeni	KZN291	2 013	2 613	172	8.5%	418	20.8%	328	12.5%	220	8.4%	1 137	43.5%	506	77.8%	-56.5%
B	KwaDukuza	KZN292	5 154	5 261	3 961	76.8%	170	3.3%	396	7.5%	422	8.0%	4 949	94.1%	302	101.0%	39.6%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	509	27	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 676	7 901	4 133	53.8%	588	7.7%	724	9.2%	642	8.1%	6 086	77.0%	809	72.5%	-20.6%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	841	3 167	581	69.0%	1 938	230.3%	130	4.1%	258	8.1%	2 907	91.8%	4 439	257.1%	-94.2%
B	Greater Kokstad	KZN433	3 587	3 497	215	6.0%	768	21.4%	895	25.6%	778	22.2%	2 655	75.9%	834	55.4%	-6.7%
B	Ubuhlebezwe	KZN434	932	932	163	17.5%	148	15.9%	200	21.5%	186	20.0%	698	74.9%	(129)	64.8%	-244.2%
B	Umzimkhulu	KZN435	17 909	19 135	7 372	41.2%	5 745	32.1%	4 556	23.8%	564	2.9%	18 237	95.3%	658	95.6%	-14.2%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		23 269	26 732	8 330	35.8%	8 599	37.0%	5 782	21.6%	1 786	6.7%	24 497	91.6%	5 802	104.6%	-69.2%
	Total KwaZulu-Natal		332 223	403 845	93 076	28.0%	78 374	23.6%	71 589	17.7%	51 585	12.8%	294 624	73.0%	83 475	79.3%	-38.2%
	LIMPOPO																
B	Greater Giyani	LIM331	169	305	95	56.3%	57	33.8%	42	13.9%	58	18.9%	252	82.8%	47	112.5%	21.8%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	119	119	17	14.3%	4	3.7%	29	24.6%	20	16.7%	71	59.4%	14	61.6%	42.7%
B	Ba-Phalaborwa	LIM334	11 565	11 565	3 563	30.8%	2 507	21.7%	2 114	18.3%	3 617	31.3%	11 801	102.0%	3 828	115.0%	-5.5%
B	Maruleng	LIM335	3	3	2	70.6%	0	16.2%	1	22.8%	0	17.4%	4	127.0%	458	133.8%	-99.9%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		11 857	11 992	3 677	31.0%	2 569	21.7%	2 186	18.2%	3 695	30.8%	12 127	101.1%	4 347	116.4%	-15.0%
B	Musina	LIM341	98	101	26	26.6%	26	27.0%	30	30.0%	232	229.6%	315	311.7%	22	10.6%	966.9%
B	Mutale	LIM342	288	3 547	45	15.6%	61	21.1%	116	3.3%	88	2.5%	309	8.7%	163	135.0%	-46.3%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	16	0.0%	-	0.0%	-	0.0%	-	0.0%	16	0.0%	9	0.0%	-100.0%
C	Vhembe	DC34	71 962	64 082	18 656	25.9%	6 673	9.3%	22 705	35.4%	-	0.0%	48 034	75.0%	27 415	0.0%	-100.0%
	Total Vhembe		72 348	67 730	18 743	25.9%	6 760	9.3%	22 851	33.7%	320	0.5%	48 673	71.9%	27 609	11776.9%	-98.8%
B	Blouberg	LIM351	1 651	2 411	660	40.0%	495	30.0%	496	20.6%	500	20.7%	2 151	89.2%	-	100.0%	0.0%
B	Aganang	LIM352	-	-	368	0.0%	533	0.0%	582	0.0%	571	0.0%	2 054	0.0%	549	136.6%	4.0%
B	Molemole	LIM353	9 142	11 207	2 105	23.0%	2 600	28.4%	1 784	15.9%	1 597	14.3%	8 088	72.2%	1 275	62.2%	25.3%
B	Polokwane	LIM354	2 526	2 600	510	20.2%	421	16.6%	480	18.5%	631	24.3%	2 041	78.5%	448	68.7%	40.6%
B	Lepelle-Nkumpi	LIM355	58	53	10	17.1%	6	10.7%	9	16.7%	10	18.5%	35	65.7%	9	62.7%	5.4%
C	Capricorn	DC35	14 570	13 994	2 461	16.9%	1 851	12.7%	2 007	14.3%	1 837	13.1%	8 156	58.3%	2 815	26.1%	-34.7%
	Total Capricorn		27 948	30 266	6 114	21.9%	5 906	21.1%	5 358	17.7%	5 146	17.0%	22 524	74.4%	5 096	65.6%	1.0%
B	Thabazimbi	LIM361	725	372	86	11.9%	78	10.8%	88	23.7%	61	16.4%	313	84.2%	78	72.0%	-21.6%
B	Lephalale	LIM362	223	223	32	14.3%	-	0.0%	-	0.0%	-	0.0%	32	14.3%	-	0.8%	0.0%
B	Mookgopong	LIM364	195	304	63	32.3%	50	25.7%	58	19.0%	36	11.7%	206	67.9%	43	13.8%	-17.1%
B	Modimolle	LIM365	262	292	89	33.9%	58	22.2%	90	31.0%	89	30.4%	326	111.7%	85	124.4%	3.9%
B	Bela Bela	LIM366	366	625	73	20.0%	66	18.0%	755	120.8%	-	0.0%	894	143.0%	-	57.4%	0.0%
B	Mogalakwena	LIM367	401	401	84	20.9%	4	1.1%	55	13.8%	70	17.4%	213	53.3%	126	100.9%	-44.5%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		2 172	2 217	427	19.7%	257	11.8%	1 047	47.2%	255	11.5%	1 985	89.6%	332	29.8%	-23.2%
B	Ephraim Mogale	LIM471	552	552	8	1.5%	6	1.1%	10	1.7%	4 672	846.6%	4 696	851.0%	9	177.6%	52793.7%
B	Elias Motsaedi	LIM472	2 614	515	18	0.7%	94	3.6%	66	12.9%	16	3.2%	195	37.8%	11	149.9%	49.9%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	13 891	13 681	6 005	43.2%	5 153	37.1%	4 928	36.0%	3 243	23.7%	19 329	141.3%	2 475	122.6%	31.0%
B	Greater Tubatse	LIM475	-	7	13	0.0%	11	0.0%	3	42.8%	12	177.0%	39	598.1%	12	535.6%	-0.9%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		17 057	14 755	6 045	35.4%	5 265	30.9%	5 007	33.9%	7 942	53.8%	24 259	164.4%	2 507	38.5%	216.9%
	Total Limpopo		131 382	126 960	35 006	26.6%	20 757	15.8%	36 449	28.7%	17 358	13.7%	109 569	86.3%	39 890	211.3%	-56.5%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																	
B	Albert Luthuli	MP301	-	191	218	0.0%	14	0.0%	16	8.5%	16	8.3%	264	137.7%	20	0.0%	-21.3%
B	Msukaligwa	MP302	423	475	133	31.6%	109	25.8%	88	18.6%	88	18.5%	419	88.2%	105	101.1%	-16.0%
B	Mkhondo	MP303	139	245	63	45.6%	50	35.7%	68	27.9%	1 308	534.4%	1 489	608.4%	55	108.9%	2282.4%
B	Pixley Ka Seme (MP)	MP304	547	-	13	2.3%	(46)	-8.4%	22	0.0%	25	0.0%	14	0.0%	24	112.2%	6.1%
B	Lekwa	MP305	306	306	62	20.3%	47	15.5%	51	16.5%	77	25.0%	237	77.3%	59	84.1%	30.6%
B	Dipaleseng	MP306	206	101	34	16.6%	36	17.6%	25	24.7%	23	22.6%	118	116.8%	29	83.2%	-22.1%
B	Govan Mbeki	MP307	2 910	2 913	614	21.1%	(9 353)	-321.4%	5 538	190.1%	454	15.6%	(2 747)	-94.3%	(9 964)	-310.2%	-104.6%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			4 531	4 232	1 137	25.1%	(9 143)	-201.8%	5 809	137.3%	1 990	47.0%	(206)	-4.9%	(9 673)	-180.2%	-120.6%
B	Victor Khanye	MP311	-	-	855	0.0%	585	0.0%	390	0.0%	699	0.0%	2 528	0.0%	805	110.5%	-13.2%
B	Emalahleni (Mp)	MP312	335	1 039	353	105.4%	586	175.0%	470	45.3%	290	27.9%	1 699	163.4%	99	53.6%	194.3%
B	Steve Tshwete	MP313	1 411	1 413	375	26.6%	372	26.4%	289	20.5%	371	26.2%	1 407	99.6%	453	113.8%	-18.2%
B	Emakhazeni	MP314	68	87	24	35.2%	24	35.9%	14	15.8%	14	16.6%	76	87.7%	8	132.0%	69.4%
B	Thembisile Hani	MP315	1 390	2 163	661	47.6%	365	26.2%	131	6.1%	391	18.1%	1 548	71.6%	998	262.1%	-60.8%
B	Dr J.S. Moroka	MP316	360	362	92	25.7%	75	20.9%	46	12.8%	55	15.1%	269	74.2%	100	146.4%	-45.6%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			3 563	5 064	2 359	66.2%	2 007	56.3%	1 341	26.5%	1 819	35.9%	7 526	148.6%	2 464	120.1%	-26.2%
B	Thaba Chweu	MP321	110	157	27	24.5%	28	25.2%	201	127.9%	74	47.0%	330	209.7%	48	85.4%	54.5%
B	Mbombela	MP322	828	828	213	25.8%	217	26.2%	204	24.7%	213	25.7%	847	102.4%	170	96.1%	24.9%
B	Umjindi	MP323	-	-	-	0.0%	323	0.0%	89	0.0%	102	0.0%	513	0.0%	159	0.0%	-35.9%
B	Nkomazi	MP324	111	111	17	15.0%	19	17.5%	24	21.5%	21	18.5%	80	72.4%	23	97.9%	-12.1%
B	Bushbuckridge	MP325	109	24 118	-	0.0%	2 807	2574.9%	2 682	11.1%	3 488	14.5%	8 977	37.2%	1 612	0.0%	116.3%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			1 158	25 214	257	22.2%	3 394	293.2%	3 200	12.7%	3 897	15.5%	10 748	42.6%	2 013	507.2%	93.6%
Total Mpumalanga			9 252	34 509	3 754	40.6%	(3 742)	-40.4%	10 350	30.0%	7 706	22.3%	18 068	52.4%	(5 196)	57.4%	-248.3%
NORTH WEST																	
B	Moretele	NW371	-	-	6	0.0%	310	0.0%	2	0.0%	(6)	0.0%	313	0.0%	12	0.0%	-148.5%
B	Madibeng	NW372	1 110	1 529	303	27.3%	232	20.9%	234	15.3%	(242)	-15.8%	528	34.5%	275	113.4%	-187.9%
B	Rustenburg	NW373	2 682	2 682	621	23.1%	1 247	46.5%	454	16.9%	716	26.7%	3 038	113.3%	593	55.0%	20.7%
B	Kgetlengrivier	NW374	2 775	2 775	30	1.1%	396	14.3%	695	25.1%	501	18.0%	1 622	58.4%	19	63.6%	2476.1%
B	Moses Kotane	NW375	422	428	5	1.3%	6	1.4%	5	1.2%	10	2.4%	26	6.2%	405	1896.3%	-97.5%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			6 988	7 413	965	13.8%	2 192	31.4%	1 392	18.8%	979	13.2%	5 528	74.6%	1 304	71.8%	-24.9%
B	Ratlou	NW381	13 538	11 958	3 998	29.5%	3 283	24.3%	3 569	29.8%	6	0.0%	10 856	90.8%	-	8.6%	0.0%
B	Tswaing	NW382	165	165	41	25.0%	4	2.3%	47	28.8%	24	14.5%	116	70.5%	39	107.1%	-38.5%
B	Mafikeng	NW383	1 947	1 735	4	0.2%	120	6.2%	282	16.3%	205	11.8%	611	35.2%	2	0.5%	11730.0%
B	Ditsobotla	NW384	2 006	1 755	966	48.2%	951	47.4%	901	51.3%	950	54.1%	3 768	214.7%	304	113.0%	212.5%
B	Ramotshere Moiloa	NW385	2 554	-	33	1.3%	32	1.3%	30	0.0%	1 996	0.0%	2 091	0.0%	24	25.7%	8126.2%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			20 209	15 612	5 042	24.9%	4 391	21.7%	4 829	30.9%	3 181	20.4%	17 442	111.7%	369	27.0%	762.1%
B	Naledi (Nw)	NW392	2 518	2 204	451	17.9%	459	18.2%	369	16.8%	407	18.5%	1 686	76.5%	544	274.5%	-25.3%
B	Mamusa	NW393	2 623	5 136	1 053	40.2%	229	8.7%	1 328	25.8%	1 461	28.5%	4 072	79.3%	113	56.1%	1188.7%
B	Greater Taung	NW394	4 416	5 036	2 175	49.3%	2 322	52.6%	70	1.4%	94	1.9%	4 662	92.6%	80	1598.0%	17.5%
B	Lekwa-Teemane	NW396	24 453	450	20	0.1%	821	3.4%	26	5.8%	(381)	-84.7%	486	108.2%	30	0.3%	-1378.1%
B	Kagisano-Molopo	NW397	13 084	13 084	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	41.3%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			47 094	25 910	3 700	7.9%	3 831	8.1%	1 793	6.9%	1 582	6.1%	10 906	42.1%	768	48.9%	105.9%
B	Ventersdorp	NW401	447	447	50	11.2%	10	2.2%	344	77.0%	27	6.1%	431	96.4%	350	100.6%	-92.2%
B	Tlokwe	NW402	2 304	2 370	348	15.1%	318	13.8%	330	13.9%	352	14.8%	1 348	56.9%	297	33.7%	18.7%
B	City Of Matlosana	NW403	4 809	5 584	413	8.6%	837	17.4%	313	5.6%	355	6.4%	1 918	34.3%	684	186.0%	-48.1%
B	Maquassi Hills	NW404	396	456	41	10.5%	30	7.5%	28	6.1%	41	9.1%	140	30.7%	28	16.9%	45.6%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			7 956	8 857	852	10.7%	1 194	15.0%	1 015	11.5%	776	8.8%	3 836	43.3%	1 358	77.3%	-42.9%
Total North West			82 247	57 793	10 558	12.8%	11 607	14.1%	9 029	15.6%	6 517	11.3%	37 712	65.3%	3 800	48.2%	71.5%

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NORTHERN CAPE																	
B	Joe Morolong	NC451	2 966	2 966	1 278	43.1%	596	20.1%	1 082	36.5%	6	0.2%	2 962	99.8%	6	133.7%	14.9%
B	Ga-Segonyana	NC452	1 420	1 420	309	21.7%	522	36.7%	343	24.1%	284	20.0%	1 457	102.6%	575	98.5%	-50.6%
B	Gamagara	NC453	1 106	1 274	14	1.3%	8	0.7%	13	1.0%	(9)	-0.7%	25	2.0%	11	13.0%	-188.1%
C	John Taolo Gaetsewe	DC45	890	-	4	0.5%	3	0.4%	4	0.0%	2	0.0%	13	0.0%	1	23.4%	247.8%
	Total John Taolo Gaetsewe		6 383	5 661	1 605	25.1%	1 128	17.7%	1 441	25.4%	283	5.0%	4 457	78.7%	591	31.9%	-52.1%
B	Richtersveld	NC061	883	1 135	3	0.3%	2	0.2%	2	0.2%	3	0.3%	10	0.9%	1	13.6%	113.9%
B	Nama Khoi	NC062	6 867	2 544	392	5.7%	263	3.8%	254	10.0%	268	10.5%	1 177	46.3%	190	19.2%	40.9%
B	Kamiesberg	NC064	-	-	1	0.0%	5	0.0%	5	0.0%	0	0.0%	11	0.0%	1	0.0%	-67.4%
B	Hantam	NC065	1 026	1 026	6	0.6%	6	0.6%	6	0.6%	6	0.6%	23	2.3%	7	3.7%	-13.3%
B	Karoo Hoogland	NC066	1 164	1 164	43	3.7%	55	4.7%	58	5.0%	79	6.8%	236	20.3%	34	9.4%	135.2%
B	Khai-Ma	NC067	893	1 150	88	9.9%	500	56.0%	103	8.9%	487	42.3%	1 177	102.4%	70	41.7%	594.5%
C	Namakwa	DC6	2 429	2 429	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		13 262	9 448	533	4.0%	831	6.3%	428	4.5%	843	8.9%	2 634	27.9%	303	14.3%	178.5%
B	Ubuntlu	NC071	23 597	23 597	190	0.8%	246	1.0%	226	1.0%	1	0.0%	663	2.8%	19	0.0%	-95.2%
B	Umsobomvu	NC072	1 414	2 073	768	54.3%	270	19.1%	764	36.8%	273	13.2%	2 074	100.0%	114	24.7%	140.0%
B	Emthanjeni	NC073	1 410	1 410	188	13.3%	562	39.8%	561	39.8%	199	14.1%	1 510	107.1%	239	126.2%	-16.5%
B	Kareeberg	NC074	7	7	3	45.4%	2	30.5%	4	57.3%	5	67.9%	13	201.1%	4	201.4%	25.3%
B	Renosterberg	NC075	5 081	5 081	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	1 288	918	86	6.6%	488	37.9%	708	77.1%	668	72.7%	1 949	212.3%	530	78.2%	25.9%
B	Siyathemba	NC077	-	-	474	0.0%	11	0.0%	22	0.0%	18	0.0%	525	0.0%	30	34.0%	-38.7%
B	Siyancuma	NC078	-	956	26	0.0%	155	0.0%	6	0.7%	24	2.5%	211	22.1%	60	173.3%	-60.6%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		32 797	34 042	1 734	5.3%	1 734	5.3%	2 290	6.7%	1 187	3.5%	6 945	20.4%	995	57.5%	19.3%
B	Mier	NC081	-	800	-	0.0%	-	0.0%	-	0.0%	10	1.2%	10	1.2%	-	99.4%	0.0%
B	IKail Garib	NC082	261	257	98	37.6%	50	19.3%	53	20.8%	21	8.2%	223	86.8%	10	21.5%	120.7%
B	/IKhara Hais	NC083	1 700	1 195	174	10.2%	298	17.5%	42	3.5%	293	24.5%	807	67.5%	376	123.7%	-22.0%
B	IKheis	NC084	-	1 149	1	0.0%	2	0.0%	1	0.1%	1	0.1%	4	0.4%	4 225	-796.3%	-100.0%
B	Tsantsabane	NC085	1 343	1 343	35	2.6%	13	1.0%	36	2.7%	25	1.9%	109	8.1%	6	8.5%	335.2%
B	Kgatelopele	NC086	167	200	(298)	-178.2%	(411)	-246.3%	(6)	-3.0%	12	6.2%	(703)	-351.4%	721	71.0%	-98.3%
C	Z F Mgcawu	DC8	1 250	1 000	-	0.0%	262	21.0%	-	0.0%	223	22.3%	485	48.5%	2 044	171.1%	-89.1%
	Total Z F Mgcawu		4 721	5 944	11	0.2%	214	4.5%	126	2.1%	585	9.8%	935	15.7%	7 381	118.8%	-92.1%
B	Sol Plaatje	NC091	16 147	19 297	237	1.5%	231	1.4%	4 835	25.1%	270	1.4%	5 573	28.9%	230	17.2%	17.1%
B	Dikgatlong	NC092	850	788	11	1.3%	5	0.6%	1	0.1%	9	1.1%	26	3.3%	8	3.0%	5.3%
B	Magareng	NC093	729	729	14	1.9%	10	1.3%	11	1.5%	8	1.1%	42	5.8%	249	100.4%	-96.8%
B	Phokwane	NC094	13 101	19 396	140	1.1%	89	0.7%	108	0.6%	96	0.5%	433	2.2%	295	2.8%	-67.6%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	600	0.0%	-100.0%
	Total Frances Baard		30 827	40 210	402	1.3%	336	1.1%	4 954	12.3%	382	0.9%	6 074	15.1%	1 383	13.9%	-72.4%
	Total Northern Cape		87 990	95 304	4 284	4.9%	4 243	4.8%	9 238	9.7%	3 281	3.4%	21 046	22.1%	10 653	39.9%	-69.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	68 160	67 649	11 848	17.4%	19 875	29.2%	20 457	30.2%	11 432	16.9%	63 612	94.0%	9 398	93.5%	21.6%
	Total Metros		68 160	67 649	11 848	17.4%	19 875	29.2%	20 457	30.2%	11 432	16.9%	63 612	94.0%	9 398	93.5%	21.6%
B	Matzikama	WC011	6 433	5 872	169	2.6%	108	1.7%	167	2.8%	182	3.1%	625	10.6%	119	11.8%	53.3%
B	Cederberg	WC012	4 658	41 840	6 184	132.8%	9 275	199.1%	13 925	33.3%	10 366	24.8%	39 749	95.0%	1 386	508.5%	647.9%
B	Bergivier	WC013	5 541	5 210	87	1.6%	1 137	20.5%	2 033	39.0%	1 545	29.7%	4 803	92.2%	1 114	89.0%	38.7%
B	Saldanha Bay	WC014	4 175	4 785	187	4.5%	1 329	31.8%	1 819	38.0%	1 079	22.5%	4 413	92.2%	180	79.0%	500.7%
B	Swartland	WC015	6 370	6 360	240	3.8%	217	3.4%	225	3.5%	229	3.6%	912	14.3%	203	14.6%	12.8%
C	West Coast	DC1	3 044	3 044	817	26.8%	1 015	33.4%	828	27.2%	612	20.1%	3 272	107.5%	603	101.3%	1.5%
	Total West Coast		30 221	67 112	7 684	25.4%	13 081	43.3%	18 997	28.3%	14 012	20.9%	53 774	80.1%	3 604	139.7%	288.8%
B	Witzenberg	WC022	60 236	60 509	12 692	21.1%	13 135	21.8%	12 853	21.2%	12 798	21.2%	51 479	85.1%	7 860	83.0%	62.8%
B	Drakenstein	WC023	9 655	9 514	699	7.2%	631	6.5%	611	6.4%	850	8.9%	2 791	29.3%	752	68.9%	13.1%
B	Stellenbosch	WC024	6 257	6 257	1 943	31.0%	1 945	31.1%	1 965	31.4%	344	5.5%	6 198	99.1%	389	87.5%	-11.5%
B	Brede Valley	WC025	4 828	5 543	5 969	123.6%	1 919	39.8%	(1 869)	-33.7%	(30)	-0.5%	5 990	108.1%	(111)	155.0%	-73.4%
B	Langeberg	WC026	8 174	7 460	1 181	14.4%	1 695	20.7%	1 839	24.6%	1 685	22.6%	6 401	85.8%	1 853	78.1%	-9.1%
C	Cape Winelands DM	DC2	155	140	-	0.0%	-	0.0%	70	49.9%	-	0.0%	70	49.9%	-	43.8%	0.0%
	Total Cape Winelands		89 304	89 423	22 484	25.2%	19 326	21.6%	15 469	17.3%	15 648	17.5%	72 928	81.6%	10 743	82.4%	45.7%
B	Theewaterskloof	WC031	6 155	6 432	1 023	16.6%	1 831	29.8%	1 285	20.0%	1 414	22.0%	5 553	86.3%	1 787	76.0%	-20.9%
B	Overstrand	WC032	2 402	2 402	591	24.6%	625	26.0%	658	27.4%	1 127	46.9%	3 001	124.9%	913	106.0%	23.5%
B	Cape Agulhas	WC033	24 558	29 451	276	1.1%	351	1.4%	19 745	67.0%	7 475	25.4%	27 846	94.6%	197	91.3%	3685.8%
B	Swellendam	WC034	25 139	34 809	1 204	4.8%	18 737	74.5%	1 789	5.1%	10 049	28.9%	31 779	91.3%	17 115	65.5%	-41.3%
C	Overberg	DC3	-	-	-	0.0%	1	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
	Total Overberg		58 254	73 094	3 094	5.3%	21 546	37.0%	23 477	32.1%	20 065	27.5%	68 182	93.3%	20 013	72.5%	0.3%
B	Kannaland	WC041	1 981	1 981	78	3.9%	68	3.4%	72	3.6%	66	3.4%	283	14.3%	78	15.3%	-14.5%
B	Hessequa	WC042	6 187	6 209	831	13.4%	1 529	24.7%	948	15.3%	1 615	26.0%	4 923	79.3%	694	80.3%	132.6%
B	Mossel Bay	WC043	4 747	5 035	432	9.1%	662	14.0%	3 510	69.7%	1 929	38.3%	6 533	129.8%	440	116.8%	338.4%
B	George	WC044	3 997	9 656	2 266	56.7%	2 620	65.6%	2 365	24.5%	1 798	18.6%	9 049	93.7%	558	87.9%	222.1%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	8 971	8 944	1 745	19.5%	1 504	16.8%	1 790	20.0%	995	11.1%	6 035	67.5%	(319)	100.9%	-412.3%
B	Knysna	WC048	4 612	4 591	609	13.2%	721	15.6%	890	19.4%	2 456	53.5%	4 675	101.8%	1 059	115.0%	131.9%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		30 496	36 417	5 961	19.5%	7 104	23.3%	9 573	26.3%	8 860	24.3%	31 498	86.5%	2 511	89.3%	252.9%
B	Laingsburg	WC051	918	659	309	33.6%	304	33.1%	303	46.0%	4	0.6%	920	139.7%	4	95.8%	-5.4%
B	Prince Albert	WC052	1 919	1 919	423	22.1%	(326)	-17.0%	276	14.4%	2 225	116.0%	2 598	135.4%	328	100.5%	577.5%
B	Beaufort West	WC053	5 707	5 536	844	14.8%	1 433	25.1%	1 911	34.5%	1 117	20.2%	5 304	95.8%	761	86.3%	46.8%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		8 544	8 114	1 576	18.4%	1 411	16.5%	2 489	30.7%	3 346	41.2%	8 822	108.7%	1 093	90.1%	206.1%
	Total Western Cape		284 979	341 809	52 647	18.5%	82 343	28.9%	90 462	26.5%	73 364	21.5%	298 815	87.4%	47 362	90.0%	54.9%
	Total National		1 405 145	1 582 141	285 994	20.4%	281 880	20.1%	344 838	21.8%	227 719	14.4%	1 140 430	72.1%	440 812	118.7%	-48.3%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Housing		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	26 112	37 553	18 822	72.1%	39 395	150.9%	18 805	50.1%	77 277	205.8%	154 299	410.9%	31 147	60.9%	148.1%
A	Nelson Mandela Bay	NMA	386 009	392 967	(119 613)	-31.0%	240 067	62.2%	138 726	35.3%	27 681	7.0%	286 861	73.0%	71 034	113.9%	-61.0%
Total Metros			412 121	430 520	(100 790)	-24.5%	279 462	67.8%	157 531	36.6%	104 958	24.4%	441 160	102.5%	102 181	91.9%	2.7%
B	Camdeboo	EC101	4	4	1	23.8%	1	23.8%	1	23.8%	1	23.8%	4	95.3%	1	95.3%	0.0%
B	Blue Crane Route	EC102	-	1 770	90	0.0%	75	0.0%	132	7.4%	294	16.6%	590	33.3%	815	0.0%	-63.9%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndlambe	EC105	3 612	3 612	890	24.7%	799	22.1%	1 213	33.6%	3 803	105.3%	6 706	185.7%	1 123	106.8%	238.7%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	5 871	2 422	0.0%	3 620	0.0%	-	0.0%	1 443	24.6%	7 485	127.5%	5 174	94.4%	-72.1%
C	Sarah Baartman	DC10	590	590	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sarah Baartman			4 206	11 848	3 403	80.9%	4 495	106.9%	1 346	11.4%	5 541	46.8%	14 786	124.8%	7 113	97.1%	-22.1%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	246	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	308	381	197	64.0%	28	9.2%	13	3.3%	(28)	-7.4%	210	55.2%	348	220.3%	-108.1%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	248	248	85	34.2%	-	0.0%	-	0.0%	45	18.1%	130	52.4%	-	63.9%	0.0%
C	Amathole	DC12	2 381	1 893	0	0.0%	-	0.0%	-	0.0%	3	0.2%	3	0.2%	-	0.0%	0.0%
Total Amathole			3 183	2 521	282	8.9%	28	0.9%	13	0.5%	20	0.8%	343	13.6%	348	32.3%	-94.3%
B	Inxuba Yethemba	EC131	-	-	238	0.0%	218	0.0%	235	0.0%	78	0.0%	771	0.0%	7 020	1818.4%	-98.9%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	950	950	236	24.8%	220	23.2%	-	0.0%	-	0.0%	456	48.0%	126	71.9%	-100.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	67	67	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	56.3%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	7	14036.0%	13	26176.0%	25	49034.0%	26	52894.0%	71	142140.0%	12	63.9%	125.8%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			1 017	1 017	481	47.3%	451	44.4%	260	25.6%	105	10.3%	1 298	127.6%	7 158	852.2%	-98.5%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	80	12.5%	-100.0%
B	Senqu	EC142	440	16	7	1.7%	6	1.5%	10	65.5%	8	48.5%	32	200.2%	2	7.7%	295.2%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			440	16	7	1.7%	6	1.5%	10	65.5%	8	48.5%	32	200.2%	82	11.0%	-90.6%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	17 300	3 712	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	2.4%	0.0%
C	O .R. Tambo	DC15	8 095	8 095	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			25 395	11 807	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	1.9%	0.0%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	(7)	0.0%	(7)	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	-	-	0.0%	-	0.0%	-	0.0%	(7)	0.0%	(7)	0.0%	-	0.0%	0.0%
Total Eastern Cape			446 362	457 728	(96 617)	-21.6%	284 443	63.7%	159 160	34.8%	110 625	24.2%	457 611	100.0%	116 881	87.9%	-5.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	15 538	15 538	1 615	10.4%	1 586	10.2%	1 629	10.5%	1 609	10.4%	6 439	41.4%	1 488	38.6%	8.1%
	Total Metros		15 538	15 538	1 615	10.4%	1 586	10.2%	1 629	10.5%	1 609	10.4%	6 439	41.4%	1 488	38.6%	8.1%
B	Lesemeng	FS161	185	84	19	10.2%	19	10.0%	19	22.4%	25	29.9%	81	97.0%	14	34.1%	74.7%
B	Kopanong	FS162	1 537	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	654	634	93	14.2%	118	18.0%	460	72.6%	204	32.1%	875	138.0%	83	44.2%	145.3%
B	Naledi (Fs)	FS164	263	241	65	24.6%	60	22.6%	55	22.9%	54	22.3%	233	96.9%	52	94.7%	3.8%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		2 639	958	177	6.7%	196	7.4%	534	55.8%	282	29.5%	1 189	124.1%	149	50.6%	89.5%
B	Masilonyana	FS181	-	-	32	0.0%	32	0.0%	33	0.0%	23	0.0%	120	0.0%	29	0.0%	-20.6%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	8 068	-	2 851	35.3%	2 980	36.9%	12 200	0.0%	2 872	0.0%	20 903	0.0%	2 698	170.3%	6.4%
B	Nala	FS185	-	-	1	0.0%	0	0.0%	1	0.0%	2	0.0%	4	0.0%	2	0.0%	-1.6%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		8 068	-	2 883	35.7%	3 012	37.3%	12 235	0.0%	2 897	0.0%	21 028	0.0%	2 729	172.0%	6.2%
B	Setsolo	FS191	546	3 562	178	32.6%	165	30.1%	199	5.6%	863	24.2%	1 405	39.4%	198	116.6%	336.6%
B	Dihlabeng	FS192	-	-	40	0.0%	2 624	0.0%	1 381	0.0%	71	0.0%	4 115	0.0%	19	0.0%	263.3%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	22	1	0.0%	7	0.0%	44	201.5%	2	10.0%	55	249.4%	8	76.3%	-71.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 903	1 903	-	0.0%	782	41.1%	-	0.0%	438	23.0%	1 220	64.1%	627	83.7%	-30.1%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		2 449	5 487	219	8.9%	3 577	146.1%	1 624	29.6%	1 374	25.0%	6 794	123.8%	851	97.6%	61.4%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	3 500	3 500	957	27.3%	1 175	33.6%	888	25.4%	988	28.2%	4 007	114.5%	493	91.0%	100.4%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		3 500	3 500	957	27.3%	1 175	33.6%	888	25.4%	988	28.2%	4 007	114.5%	493	91.0%	100.4%
	Total Free State		32 195	25 483	5 851	18.2%	9 546	29.6%	16 910	66.4%	7 150	28.1%	39 457	154.8%	5 711	80.8%	25.2%
GAUTENG																	
A	Ekurhuleni Metro	EKU	86 739	216 297	11 106	12.8%	18 990	21.9%	21 327	9.9%	23 787	11.0%	75 210	34.8%	10 804	20.3%	120.2%
A	City Of Johannesburg	JHB	490 375	456 561	29 543	6.0%	29 462	6.0%	121 811	26.7%	34 891	7.6%	215 708	47.2%	78 218	40.0%	-55.4%
A	City Of Tshwane	TSH	104 009	108 690	7 918	7.6%	13 696	13.2%	9 319	8.6%	45 167	41.6%	76 100	70.0%	9 593	46.4%	370.8%
	Total Metros		681 124	781 548	48 568	7.1%	62 148	9.1%	152 457	19.5%	103 846	13.3%	367 018	47.0%	98 615	34.7%	5.3%
B	Emfuleni	GT421	10 827	11 932	2 249	20.8%	2 193	20.3%	2 597	21.8%	2 028	17.0%	9 067	76.0%	2 178	93.7%	-6.9%
B	Midvaal	GT422	16 429	4 613	291	1.8%	880	5.4%	9	0.2%	2 535	55.0%	3 715	80.5%	-	0.0%	0.0%
B	Lesedi	GT423	5 041	5 041	148	2.9%	152	3.0%	166	3.3%	197	3.9%	664	13.2%	1 799	47.9%	-89.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		32 296	21 586	2 688	8.3%	3 226	10.0%	2 771	12.8%	4 760	22.1%	13 445	62.3%	3 977	79.5%	19.7%
B	Mogale City	GT481	66	56	14	21.1%	14	20.9%	13	23.5%	9	15.4%	50	88.9%	14	2.6%	-40.4%
B	Randfontein	GT482	-	-	-	0.0%	118	0.0%	-	0.0%	-	0.0%	118	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	60	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	649	117 069	195	30.1%	132	20.4%	195	0.2%	199	0.2%	721	0.6%	9 461	1645.6%	-97.9%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		776	117 125	209	27.0%	264	34.1%	208	0.2%	207	0.2%	888	0.8%	9 475	224.7%	-97.8%
	Total Gauteng		714 196	920 258	51 466	7.2%	65 638	9.2%	155 436	16.9%	108 813	11.8%	381 352	41.4%	112 068	36.3%	-2.9%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwinini	ETH	404 776	409 875	38 370	9.5%	43 167	10.7%	(14 122)	-3.4%	32 684	8.0%	100 099	24.4%	51 778	80.7%	-36.9%
	Total Metros		404 776	409 875	38 370	9.5%	43 167	10.7%	(14 122)	-3.4%	32 684	8.0%	100 099	24.4%	51 778	80.7%	-36.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 100	915	231	21.0%	98	8.9%	161	17.6%	(60)	-6.5%	431	47.1%	562	74.4%	-110.6%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	973	973	-	0.0%	-	0.0%	-	0.0%	973	100.0%	973	100.0%	918	100.0%	6.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	4 500	4 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	2 659	1037.9%	-100.0%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		6 573	6 388	231	3.5%	98	1.5%	161	2.5%	913	14.3%	1 404	22.0%	4 138	391.2%	-77.9%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	10	-	13	132.2%	-	0.0%	-	0.0%	-	0.0%	13	0.0%	67	0.0%	-100.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	6 058	13 117	1 819	30.0%	2 826	46.6%	6 000	45.7%	6 918	52.7%	17 563	133.9%	13 860	26045.7%	-50.1%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	348	348	0.0%	-	0.0%	-	0.0%	-	0.0%	348	100.0%	-	100.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		6 068	13 465	2 181	35.9%	2 826	46.6%	6 000	44.6%	6 918	51.4%	17 924	133.1%	13 927	1380.1%	-50.3%
B	Emnambithi/Ladysmith	KZN232	2 532	2 275	104	4.1%	105	4.2%	99	4.4%	103	4.5%	412	18.1%	88	-185.9%	16.8%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		2 532	2 275	104	4.1%	105	4.2%	99	4.4%	103	4.5%	412	18.1%	88	-185.9%	16.8%
B	Endumeni	KZN241	448	506	144	32.2%	108	24.2%	108	21.4%	75	14.8%	436	86.3%	72	129.8%	4.4%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	34	12	0.0%	13	0.0%	11	33.9%	4	13.2%	41	121.6%	11	0.0%	-59.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		448	540	157	34.9%	121	27.1%	120	22.2%	79	14.7%	477	88.5%	83	137.6%	-3.9%
B	Newcastle	KZN252	6 608	12 214	848	12.8%	1 398	21.2%	1 227	10.0%	1 150	9.4%	4 622	37.8%	1 057	35.6%	8.8%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		6 608	12 214	848	12.8%	1 398	21.2%	1 227	10.0%	1 150	9.4%	4 622	37.8%	1 057	35.6%	8.8%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	72.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	54	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	54	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	72.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	8 226	8 266	1 657	20.1%	891	10.8%	3 278	39.7%	1 527	18.5%	7 354	89.0%	237	13.2%	543.5%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	143	1 256	39	27.4%	39	27.4%	33	2.6%	692	55.1%	803	63.9%	37	24.5%	1790.1%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		8 369	9 522	1 696	20.3%	931	11.1%	3 311	34.8%	2 219	23.3%	8 157	85.7%	274	13.9%	709.9%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	15 419	17 957	449	2.9%	1 061	6.9%	1 369	7.6%	96	0.5%	2 974	16.6%	1 116	5.0%	-91.4%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		15 419	17 957	449	2.9%	1 061	6.9%	1 369	7.6%	96	0.5%	2 974	16.6%	1 116	5.0%	-91.4%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	0	0.0%	-	0.0%	-	0.0%	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	0	0.0%	-	0.0%	-	0.0%	(0)	0.0%	(0)	0.0%	-	0.0%	0.0%
	Total KwaZulu-Natal		450 792	472 290	44 036	9.8%	49 707	11.0%	(1 835)	-0.4%	44 162	9.4%	136 070	28.8%	72 461	84.1%	-39.1%
	LIMPOPO																
B	Greater Giyani	LIM331	573	528	125	21.8%	131	23.0%	84	16.0%	147	27.8%	487	92.4%	122	95.4%	20.3%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	1 061	1 061	373	35.2%	124	11.7%	743	70.0%	527	49.7%	1 768	166.6%	348	273.7%	51.6%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		1 634	1 589	498	30.5%	255	15.6%	828	52.1%	674	42.4%	2 255	141.9%	470	175.1%	43.5%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	4 000	4 000	1 500	37.5%	1 501	37.5%	1 000	25.0%	0	0.0%	4 001	100.0%	48	3.5%	-99.8%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		4 000	4 000	1 500	37.5%	1 501	37.5%	1 000	25.0%	0	0.0%	4 001	100.0%	48	3.5%	-99.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	41	41	3	6.9%	3	6.6%	3	6.7%	3	7.3%	11	27.5%	3	28.8%	6.6%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		41	41	3	6.9%	3	6.6%	3	6.7%	3	7.3%	11	27.5%	3	28.8%	6.6%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	141	141	35	24.7%	23	16.5%	22	15.9%	36	25.7%	117	82.8%	37	105.3%	-1.3%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		141	141	35	24.7%	23	16.5%	22	15.9%	36	25.7%	117	82.8%	37	98.7%	-1.3%
B	Ephraim Mogale	LIM471	236	236	39	16.4%	35	14.7%	28	11.8%	-	0.0%	101	42.9%	38	77.1%	-100.0%
B	Elias Mtsosaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	650	144	0.0%	110	0.0%	71	10.9%	60	9.2%	385	59.2%	181	86.9%	-67.1%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		236	886	182	77.4%	145	61.5%	99	11.1%	60	6.7%	486	54.8%	218	84.4%	-72.7%
	Total Limpopo		6 052	6 657	2 219	36.7%	1 927	31.8%	1 952	29.3%	773	11.6%	6 870	103.2%	776	37.1%	-0.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																	
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msukaligwa	MP302	3 228	3 144	1 023	31.7%	432	13.4%	1 060	33.7%	987	31.4%	3 502	111.4%	2 936	159.3%	-66.4%
B	Mkhondo	MP303	682	800	45	6.6%	167	24.5%	52	6.5%	71	8.9%	335	41.9%	46	101.3%	55.5%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	591	591	152	25.7%	239	40.4%	120	20.3%	328	55.5%	838	141.9%	1 259	54.9%	-74.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			4 500	4 534	1 220	27.1%	838	18.6%	1 232	27.2%	1 386	30.6%	4 675	103.1%	4 241	62.9%	-67.3%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Mp)	MP312	2 605	2 605	773	29.7%	786	30.2%	758	29.1%	941	36.1%	3 258	125.0%	262	84.4%	258.5%
B	Steve Tshwete	MP313	81 169	3 564	2 245	2.8%	49	0.1%	5 814	163.1%	48	1.3%	8 155	228.8%	45	96.9%	6.7%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			83 774	6 170	3 018	3.6%	835	1.0%	6 572	106.5%	988	16.0%	11 413	185.0%	307	95.8%	221.9%
B	Thaba Chweu	MP321	1 819	62	192	10.5%	5	0.3%	31	49.5%	27	42.8%	254	408.2%	588	0.0%	-95.5%
B	Mbombela	MP322	-	(3 000)	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	37	0.0%	211	0.0%	495	0.0%	346	0.0%	1 090	0.0%	254	0.0%	36.4%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	162	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			1 981	(2 938)	229	11.5%	216	10.9%	526	-17.9%	373	-12.7%	1 344	-45.8%	842	0.0%	-55.7%
Total Mpumalanga			90 255	7 766	4 466	4.9%	1 890	2.1%	8 329	107.3%	2 747	35.4%	17 432	224.5%	5 389	81.0%	-49.0%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	2 263	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	706	706	865	122.5%	874	123.8%	950	134.5%	926	131.1%	3 615	511.8%	557	64.5%	66.1%
B	Kgetlenghivier	NW374	33	33	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			3 002	739	865	28.8%	874	29.1%	950	128.5%	926	125.2%	3 615	489.0%	557	40.8%	66.1%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	1 451	1 451	103	7.1%	45	3.1%	311	21.5%	49	3.4%	508	35.0%	110	34.0%	-55.1%
B	Mafikeng	NW383	282	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	198	272	14	7.3%	5	2.3%	8	2.9%	6	2.2%	33	12.1%	1	8.8%	537.8%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			1 930	1 723	117	6.1%	49	2.6%	319	18.5%	55	3.2%	541	31.4%	111	25.5%	-50.0%
B	Naledi (Nw)	NW392	10	5	2	21.6%	1	8.3%	1	18.1%	0	8.8%	4	86.6%	3	52.8%	-86.1%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	9	1 230	0	0.7%	0	0.7%	0	0.0%	384	31.2%	384	31.2%	0	45.4%	479930.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			19	1 235	2	11.7%	1	4.7%	1	0.1%	384	31.1%	389	31.5%	3	48.8%	11737.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	2 585	1 634	263	10.2%	267	10.3%	301	18.4%	255	15.6%	1 086	66.4%	273	77.3%	-6.4%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			2 585	1 634	263	10.2%	267	10.3%	301	18.4%	255	15.6%	1 086	66.4%	273	77.3%	-6.4%
Total North West			7 536	5 331	1 248	16.6%	1 191	15.8%	1 571	29.5%	1 621	30.4%	5 631	105.6%	944	41.9%	71.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	-	2 054	873	0.0%	1 181	0.0%	4 679	227.8%	5 057	246.2%	11 791	574.0%	887	62.7%	470.1%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	92	7 308	612	666.4%	1 779	1938.8%	-	0.0%	-	0.0%	2 391	32.7%	1 123	39.9%	-100.0%
C	John Taolo Gaetsewe	DC45	8 777	2 022	3 625	41.3%	327	3.7%	4 189	207.2%	1 823	90.2%	9 965	492.8%	863	108.4%	111.2%
	Total John Taolo Gaetsewe		8 869	11 384	5 110	57.6%	3 288	37.1%	8 868	77.9%	6 881	60.4%	24 146	212.1%	2 874	65.0%	139.5%
B	Richtersveld	NC061	-	16	3	0.0%	3	0.0%	1	7.3%	1	7.0%	9	56.7%	5	0.0%	-75.2%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	5 734	6 388	2 156	37.6%	1 620	28.2%	1 233	19.3%	658	10.3%	5 667	88.7%	1 739	47.1%	-62.2%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		5 734	6 404	2 160	37.7%	1 623	28.3%	1 234	19.3%	659	10.3%	5 676	88.6%	1 744	47.2%	-62.2%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	36	36	11	31.4%	8	22.1%	8	22.1%	6	15.5%	33	91.1%	8	94.0%	-26.7%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	1 030	-	0.0%	100	0.0%	581	56.4%	345	33.5%	1 026	99.6%	312	100.0%	10.6%
	Total Pixley ka Seme (NC)		36	1 066	11	31.4%	108	300.5%	589	55.2%	351	32.9%	1 059	99.3%	320	94.2%	9.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hais	NC083	440	1 250	47	10.6%	60	13.6%	237	19.0%	48	3.8%	392	31.3%	946	48.7%	-94.9%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	288	0.0%	-	0.0%	2	0.0%	290	0.0%	-	0.0%	0.0%
B	Kgatelelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	1 000	1 370	-	0.0%	502	50.2%	-	0.0%	150	10.9%	652	47.6%	1 364	144.8%	-89.0%
	Total Z F Mgcawu		1 440	2 620	47	3.2%	850	59.1%	237	9.1%	199	7.6%	1 334	50.9%	2 310	91.5%	-91.4%
B	Sol Plaatje	NC091	8 569	59 705	(2 157)	-25.2%	24 453	285.4%	13 508	22.6%	5 650	9.5%	41 454	69.4%	4 050	78.3%	39.5%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	30	0.0%	-100.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	-	1 380	-	0.0%	-	0.0%	1 380	100.0%	-	0.0%	1 380	100.0%	583	0.0%	-100.0%
	Total Frances Baard		8 569	61 085	(2 157)	-25.2%	24 453	285.4%	14 888	24.4%	5 650	9.2%	42 834	70.1%	4 664	80.5%	21.1%
	Total Northern Cape		24 648	82 559	5 171	21.0%	30 323	123.0%	25 816	31.3%	13 740	16.6%	75 050	90.9%	11 911	71.9%	15.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	1 482 696	1 037 401	125 562	8.5%	190 662	12.9%	146 606	14.1%	177 650	17.1%	640 480	61.7%	111 419	72.0%	59.4%
	Total Metros		1 482 696	1 037 401	125 562	8.5%	190 662	12.9%	146 606	14.1%	177 650	17.1%	640 480	61.7%	111 419	72.0%	59.4%
B	Matzikama	WC011	7 743	332	73	0.9%	58	0.7%	90	27.1%	63	18.9%	284	85.4%	72	107.2%	-12.9%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	35	142	12	33.1%	(38)	-109.3%	61	42.6%	7	5.1%	41	28.9%	11	150.4%	-32.3%
B	Saldanha Bay	WC014	17 173	14 502	(102)	-0.6%	99	0.6%	91	0.6%	209	1.4%	297	2.1%	2 971	64.3%	-93.0%
B	Swartland	WC015	276	276	47	17.0%	67	24.2%	47	16.9%	67	24.1%	227	82.3%	52	85.8%	28.1%
C	West Coast	DC1	1 777	1 777	532	29.9%	501	28.2%	509	28.6%	518	29.1%	2 059	115.9%	455	110.8%	13.8%
	Total West Coast		27 004	17 029	562	2.1%	686	2.5%	797	4.7%	863	5.1%	2 908	17.1%	3 561	68.0%	-75.8%
B	Witzenberg	WC022	777	15 794	164	21.1%	7 837	1008.6%	7 464	47.3%	175	1.1%	15 640	99.0%	24 637	97.3%	-99.3%
B	Drakenstein	WC023	75 137	40 255	5 249	7.0%	12 574	16.7%	20 316	50.5%	21 797	54.1%	59 936	148.9%	18 776	100.3%	16.1%
B	Stellenbosch	WC024	31 900	36 175	2 789	8.7%	2 796	8.8%	2 790	7.7%	6 225	17.2%	14 601	40.4%	(948)	78.6%	-756.3%
B	Brede Valley	WC025	29 488	47 668	2 520	8.5%	12 184	41.3%	28 937	60.7%	10 336	21.7%	53 977	113.2%	16 489	105.8%	-37.3%
B	Langeberg	WC026	10 260	17 424	2 577	25.1%	9 279	90.4%	57	0.3%	2 990	17.2%	14 902	85.5%	39	60.0%	7532.5%
C	Cape Winelands DM	DC2	2 531	2 394	521	20.6%	756	29.9%	442	18.5%	299	12.5%	2 018	84.3%	3 052	106.6%	-90.2%
	Total Cape Winelands		150 093	159 711	13 819	9.2%	45 426	30.3%	60 007	37.6%	41 821	26.2%	161 073	100.9%	62 044	93.7%	-32.6%
B	Theewaterskloof	WC031	-	39 934	-	0.0%	-	0.0%	29 585	74.1%	13 709	34.3%	43 294	108.4%	-	0.0%	0.0%
B	Overstrand	WC032	766	997	222	29.0%	462	60.3%	85	8.6%	36	3.6%	805	80.7%	8 236	97.0%	-99.6%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Overberg		766	40 931	222	29.0%	462	60.3%	29 670	72.5%	13 745	33.6%	44 098	107.7%	8 236	97.0%	66.9%
B	Kannaland	WC041	10 506	10 506	7	0.1%	7	0.1%	7	0.1%	7	0.1%	29	0.3%	7	0.2%	0.0%
B	Hessequa	WC042	1 791	11 584	37	2.1%	178	9.9%	11 192	96.6%	39	0.3%	11 446	98.8%	1 749	95.6%	-97.8%
B	Mossel Bay	WC043	35 468	43 003	5 529	15.6%	17 288	48.7%	4 072	9.5%	(917)	-2.1%	25 972	60.4%	12 713	78.6%	-107.2%
B	George	WC044	16 408	29 461	4 355	26.5%	385	2.3%	16 305	55.3%	491	1.7%	21 536	73.1%	184	26.6%	166.5%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	63 463	47 008	1 502	2.4%	4 597	7.2%	28 310	60.2%	15 653	33.3%	50 061	106.5%	13 577	77.2%	15.3%
B	Knysna	WC048	12 941	29 752	6 067	46.9%	2 611	20.2%	5 366	18.0%	14 303	48.1%	28 348	95.3%	16 766	136.0%	-14.7%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		140 578	171 314	17 497	12.4%	25 067	17.8%	65 251	38.1%	29 577	17.3%	137 391	80.2%	44 997	71.8%	-34.3%
B	Laingsburg	WC051	11	10	3	26.1%	3	26.0%	3	27.5%	3	27.5%	11	110.3%	3	115.2%	-1.5%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	5 380	5 547	3 209	59.6%	31	0.6%	26	0.5%	25	0.5%	3 291	59.3%	12 254	106.3%	-99.8%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		5 390	5 557	3 211	59.6%	34	0.6%	28	0.5%	28	0.5%	3 302	59.4%	12 256	106.3%	-99.8%
	Total Western Cape		1 806 528	1 431 944	160 873	8.9%	262 336	14.5%	302 359	21.1%	263 684	18.4%	989 252	69.1%	242 513	77.3%	8.7%
	Total National		3 578 563	3 410 017	178 713	5.0%	707 000	19.8%	669 698	19.6%	553 315	16.2%	2 108 725	61.8%	568 655	66.7%	-2.7%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Public Safety		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	79 659	81 812	24 398	30.6%	20 852	26.2%	20 146	24.6%	15 689	19.2%	81 086	99.1%	19 166	90.9%	-18.1%
A	Nelson Mandela Bay	NMA	36 641	9 522	3 099	8.5%	2 163	5.9%	1 618	17.0%	2 742	28.8%	9 623	101.1%	810	17.7%	238.6%
Total Metros			116 299	91 334	27 497	23.6%	23 015	19.8%	21 765	23.8%	18 432	20.2%	90 709	99.3%	19 976	67.4%	-7.7%
B	Camdeboo	EC101	3 170	3 170	750	23.7%	834	26.3%	559	17.6%	253	8.0%	2 396	75.6%	381	97.2%	-33.6%
B	Blue Crane Route	EC102	1 734	2 058	376	21.7%	335	19.3%	654	31.8%	516	25.1%	1 880	91.3%	542	96.0%	-4.9%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	30	0.0%	72	0.0%	59	0.0%	28	0.0%	189	0.0%	225	0.0%	-87.5%
B	Ndlambe	EC105	2 923	2 923	809	27.7%	789	27.0%	1 272	43.5%	905	31.0%	3 775	129.1%	710	133.9%	27.4%
B	Sundays River Valley	EC106	3 178	975	89	2.8%	106	3.3%	58	5.9%	87	9.0%	340	34.9%	125	0.0%	-30.2%
B	Baviaans	EC107	250	250	-	0.0%	250	100.0%	-	0.0%	-	0.0%	250	100.0%	-	52.2%	0.0%
B	Kouga	EC108	17 708	18 458	3 002	17.0%	1 287	7.3%	2 762	15.0%	1 905	10.3%	8 956	48.5%	1 848	78.6%	3.1%
B	Kou-Kamma	EC109	6 952	1 258	925	13.3%	1 294	18.6%	1 151	91.5%	3 188	253.4%	6 559	521.4%	2 395	27.9%	33.1%
C	Sarah Baartman	DC10	20 556	21 042	-	0.0%	-	0.0%	581	2.8%	-	0.0%	581	2.8%	-	0.0%	0.0%
Total Sarah Baartman			56 472	50 134	5 981	10.6%	4 967	8.8%	7 095	14.2%	6 883	13.7%	24 926	49.7%	6 227	51.6%	10.5%
B	Mbhashe	EC121	2 787	2 787	368	13.2%	324	11.6%	184	6.6%	717	25.7%	1 592	57.1%	120	47.0%	497.7%
B	Mnquma	EC122	6 232	-	674	10.8%	1 156	18.5%	1 511	0.0%	1 167	0.0%	4 508	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	6 649	33	693	10.4%	493	7.4%	347	1052.4%	-	0.0%	1 534	4647.8%	567	47.1%	-100.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	5 816	3 860	609	10.5%	661	11.4%	521	13.5%	676	17.5%	2 467	63.9%	520	125.5%	30.0%
C	Amathole	DC12	3 467	5 035	1 010	29.1%	1 001	28.9%	1 040	20.6%	1 223	24.3%	4 274	84.9%	1 007	73.2%	21.5%
Total Amathole			24 950	11 714	3 354	13.4%	3 635	14.6%	3 603	30.8%	3 782	32.3%	14 374	122.7%	2 213	81.4%	70.9%
B	Inxuba Yethemba	EC131	-	-	3	0.0%	13	0.0%	-	0.0%	-	0.0%	16	0.0%	-	19.3%	0.0%
B	Tsolwana	EC132	1 260	1 260	236	18.7%	219	17.4%	208	16.5%	44	3.5%	706	56.1%	95	35.2%	-53.1%
B	Inkwana	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	9 916	10 016	2 839	28.6%	2 720	27.4%	2 660	26.6%	3 289	32.8%	11 508	114.9%	2 399	100.0%	37.1%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	278	278	-	0.0%	-	0.0%	-	0.0%	5	1.8%	5	1.8%	12	-7.2%	-59.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	3	3	368	13074.9%	222	7884.4%	395	14022.0%	413	14677.1%	1 399	49658.4%	428	40.7%	-3.3%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			11 457	11 557	3 446	30.1%	3 174	27.7%	3 263	28.2%	3 752	32.5%	13 634	118.0%	2 933	81.1%	27.9%
B	Elundini	EC141	2 316	2 335	407	17.6%	587	25.4%	364	15.6%	462	19.8%	1 821	78.0%	582	92.8%	-20.6%
B	Senqu	EC142	26	26	48	183.6%	32	123.5%	13	49.0%	60	228.7%	153	584.8%	16	223.6%	272.5%
B	Maletswai	EC143	5 479	4 275	879	16.0%	855	15.6%	1 021	23.9%	937	21.9%	3 691	86.3%	814	80.5%	15.2%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			7 821	6 636	1 334	17.1%	1 474	18.9%	1 398	21.1%	1 459	22.0%	5 666	85.4%	1 412	84.8%	3.4%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	6 550	6 850	955	14.6%	501	7.6%	1 035	15.1%	818	11.9%	3 308	48.3%	1 046	66.0%	-21.8%
B	Mhlontlo	EC156	19 299	19 299	7 250	37.6%	6 210	32.2%	5 159	26.7%	376	1.9%	18 994	98.4%	770	82.6%	-51.2%
B	King Sabata Dalindyebo	EC157	13 323	16 746	2 974	22.3%	(2 939)	-22.1%	6 726	40.2%	3 128	18.7%	9 889	59.1%	92	36.1%	3307.3%
C	O R. Tambo	DC15	17 578	17 578	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O R. Tambo			56 751	60 473	11 178	19.7%	3 772	6.6%	12 920	21.4%	4 321	7.1%	32 191	53.2%	1 908	38.7%	126.5%
B	Mataliele	EC441	-	4 072	-	0.0%	738	0.0%	1 146	28.1%	409	10.0%	2 292	56.3%	3 020	176.0%	-86.5%
B	Umkhumbu	EC442	4 886	4 520	442	9.1%	951	19.5%	1 298	28.7%	1 331	29.5%	4 022	89.0%	140	73.0%	852.5%
B	Mbizana	EC443	318	318	12	3.6%	62	19.4%	158	49.8%	47	14.7%	278	87.5%	36	36.4%	28.5%
B	Ntabankulu	EC444	-	1 152	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			5 204	10 062	454	8.7%	1 750	33.6%	2 603	25.9%	1 787	17.8%	6 593	65.5%	3 196	109.8%	-44.1%
Total Eastern Cape			278 954	241 909	53 245	19.1%	41 786	15.0%	52 646	21.8%	40 416	16.7%	188 092	77.8%	37 864	61.7%	6.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	21 679	10 013	2 533	11.7%	1 689	7.8%	1 910	19.1%	2 275	22.7%	8 408		2 662	47.3%	-14.5%
	Total Metros		21 679	10 013	2 533	11.7%	1 689	7.8%	1 910	19.1%	2 275	22.7%	8 408	84.0%	2 662	47.3%	-14.5%
B	Letsemeng	FS161	759	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	97.6%	0.0%
B	Kopanong	FS162	1 065	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 895	3 811	82	2.1%	60	1.5%	120	3.2%	3	0.1%	265	7.0%	38	5.7%	-91.8%
B	Naledi (Fs)	FS164	106	103	32	29.7%	28	26.1%	24	23.7%	22	21.0%	105	102.2%	19	98.5%	11.5%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		5 825	3 914	114	2.0%	87	1.5%	145	3.7%	25	0.6%	370	9.5%	57	31.0%	-56.9%
B	Masilonyana	FS181	-	-	7	0.0%	4	0.0%	23	0.0%	5	0.0%	40	0.0%	4	0.0%	21.4%
B	Tokologo	FS182	602	602	211	35.1%	184	30.5%	159	26.5%	8	1.3%	562	93.4%	2	94.5%	283.7%
B	Tswelopele	FS183	2 035	2 035	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Majhabeng	FS184	6 892	2 256	1 310	19.0%	534	7.7%	1 277	56.6%	512	22.7%	3 632	161.0%	1 038	48.7%	-50.7%
B	Nala	FS185	-	72	24	0.0%	15	0.0%	44	60.7%	56	77.2%	138	192.1%	9	44.2%	501.3%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		9 529	4 965	1 551	16.3%	737	7.7%	1 504	30.3%	581	11.7%	4 373	88.1%	1 054	42.0%	-44.9%
B	Setsolo	FS191	292	282	53	18.1%	98	33.8%	87	30.8%	57	20.3%	295	104.8%	43	22.6%	32.0%
B	Dihlabeng	FS192	-	-	3 542	0.0%	1 207	0.0%	1 977	0.0%	1 182	0.0%	7 908	0.0%	139	0.0%	747.5%
B	Nketoana	FS193	180	-	46	25.4%	42	23.4%	14	0.0%	398	0.0%	500	0.0%	75	197.1%	430.0%
B	Maluti-a-Phofung	FS194	5 629	2 452	72	1.3%	569	10.1%	526	21.4%	416	17.0%	1 583	64.6%	390	68.0%	6.8%
B	Phumelela	FS195	66	66	5	7.5%	10	15.5%	22	33.4%	8	12.2%	45	68.7%	15	22.1%	-47.3%
B	Mantsopa	FS196	4 576	4 576	9	0.2%	1 688	36.9%	3	0.1%	860	18.8%	2 559	55.9%	655	40.0%	31.3%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		10 743	7 376	3 727	34.7%	3 615	33.6%	2 628	35.6%	2 921	39.6%	12 890	174.8%	1 318	81.6%	121.6%
B	Moghaka	FS201	871	871	286	32.8%	446	51.2%	306	35.1%	342	39.3%	1 380	158.4%	416	0.0%	-17.6%
B	Ngwathe	FS203	805	855	63	7.8%	(14)	-1.7%	31	3.7%	77	9.0%	158	18.4%	100	132.1%	-22.5%
B	Metsimaholo	FS204	5 499	5 499	914	16.6%	578	10.5%	483	8.8%	568	10.3%	2 543	46.2%	926	84.7%	-38.6%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		7 175	7 225	1 262	17.6%	1 010	14.1%	821	11.4%	988	13.7%	4 081	56.5%	1 441	105.0%	-31.5%
	Total Free State		54 951	33 494	9 187	16.7%	7 139	13.0%	7 007	20.9%	6 789	20.3%	30 122	89.9%	6 532	61.7%	3.9%
GAUTENG																	
A	Ekurhuleni Metro	EKU	243 076	243 076	8 841	3.6%	108 912	44.8%	52 239	21.5%	18 287	7.5%	188 278	77.5%	7 778	71.6%	135.1%
A	City Of Johannesburg	JHB	883 508	1 769 963	146 914	16.6%	693 540	78.5%	353 993	20.0%	284 950	16.1%	1 479 397	83.6%	104 469	73.9%	172.8%
A	City Of Tshwane	TSH	121 694	225 058	3 972	3.3%	3 084	2.5%	174 823	77.7%	4 690	2.1%	186 569	82.9%	5 907	27.4%	-20.6%
	Total Metros		1 248 277	2 238 096	159 726	12.8%	805 536	64.5%	581 054	26.0%	307 927	13.8%	1 854 244	82.8%	118 153	68.7%	160.6%
B	Emfuleni	GT421	35 854	80 988	12 730	35.5%	15 427	43.0%	89 117	110.0%	50 553	62.4%	167 827	207.2%	16 801	170.8%	200.9%
B	Midvaal	GT422	15 178	50 178	2 310	15.2%	2 398	15.8%	3 767	7.5%	1 902	3.8%	10 376	20.7%	3 691	100.3%	-48.5%
B	Lesedi	GT423	2 496	2 496	89	3.6%	1 903	76.3%	116	4.7%	3 100	124.2%	5 209	208.7%	37	39.7%	8240.1%
C	Sedibeng	DC42	29	3	3	9.6%	-	0.0%	-	0.0%	744	26741.5%	747	26841.5%	4	63.8%	17646.9%
	Total Sedibeng		53 557	133 664	15 132	28.3%	19 728	36.8%	93 001	69.6%	56 299	42.1%	184 159	137.8%	20 533	149.7%	174.2%
B	Mogale City	GT481	23 988	23 993	4 272	17.8%	1 556	6.5%	10 828	45.1%	3 979	16.6%	20 635	86.0%	4 410	94.2%	-9.8%
B	Randfontein	GT482	3 483	3 524	234	6.7%	335	9.6%	294	8.4%	663	18.8%	1 526	43.3%	268	24.8%	147.2%
B	Westonaria	GT483	7 400	10 196	(1)	0.0%	0	0.0%	98	1.0%	294	2.9%	391	3.8%	71	0.0%	311.3%
B	Merafong City	GT484	41 522	36 662	9 985	24.0%	7 943	19.1%	9 141	24.9%	9 800	26.7%	36 869	100.6%	9 022	97.3%	8.6%
C	West Rand	DC48	2 266	2 266	147	6.5%	106	4.7%	11 415	503.6%	88	3.9%	11 756	518.7%	616	84.3%	-85.7%
	Total West Rand		78 660	76 642	14 637	18.6%	9 940	12.6%	31 776	41.5%	14 825	19.3%	71 178	92.9%	14 389	97.2%	3.0%
	Total Gauteng		1 380 494	2 448 402	189 495	13.7%	835 204	60.5%	705 831	28.8%	379 051	15.5%	2 109 581	86.2%	153 075	73.9%	147.6%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekweni	ETH	117 387	117 717	17 114	14.6%	16 744	14.3%	24 206	20.6%	16 657	14.2%	74 720	63.5%	13 766	60.1%	21.0%
Total Metros			117 387	117 717	17 114	14.6%	16 744	14.3%	24 206	20.6%	16 657	14.2%	74 720	63.5%	13 766	60.1%	21.0%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	3 622	215	130	3.6%	108	3.0%	89	41.2%	20	9.1%	346	161.0%	4 189	229.5%	-99.5%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	516	621	-	0.0%	516	100.0%	105	16.9%	-	0.0%	621	100.0%	-	48.7%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	14 362	14 362	117	0.8%	779	5.4%	2 844	19.8%	1 592	11.1%	5 332	37.1%	-	0.0%	0.0%
C	Ugu	DC21	5 891	5 891	40	0.7%	3 192	54.2%	-	0.0%	18	0.3%	3 250	55.2%	(2 029)	6.5%	-100.9%
Total Ugu			24 392	21 089	286	1.2%	4 595	18.8%	3 038	14.4%	1 630	7.7%	9 550	45.3%	2 160	23.9%	-24.5%
B	uMshwathi	KZN221	100	100	19	19.1%	19	18.8%	15	15.0%	10	10.1%	63	63.1%	7	82.1%	37.2%
B	uMngeni	KZN222	12 145	28 400	2 241	18.5%	2 276	18.7%	2 527	8.9%	17 277	60.8%	24 322	85.6%	2 151	68.3%	703.3%
B	Mpofana	KZN223	350	-	48	13.7%	95	27.0%	-	0.0%	-	0.0%	143	0.0%	92	0.0%	-100.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	18 234	22 935	2 972	16.3%	5 993	32.9%	2 861	12.5%	99 993	436.0%	111 819	487.5%	6 189	178.1%	1515.6%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	866	491	107	12.3%	53	6.1%	92	18.8%	82	16.7%	334	68.0%	146	106.3%	-43.6%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uMgungundlovu			31 695	51 927	5 386	17.0%	8 435	26.6%	5 496	10.6%	117 363	226.0%	136 680	263.2%	8 585	42.4%	1267.0%
B	Ennambithi/Ladysmith	KZN232	9 791	9 358	1 422	14.5%	1 231	12.6%	1 211	12.9%	1 277	13.6%	5 142	54.9%	1 207	58.5%	5.8%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	620	399	17	2.8%	8	1.2%	35	8.6%	18	4.5%	77	19.4%	16	30.4%	15.1%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Uthukela			10 412	9 757	1 439	13.8%	1 239	11.9%	1 246	12.8%	1 295	13.3%	5 219	53.5%	1 223	57.5%	5.9%
B	Endumeni	KZN241	340	311	91	26.8%	86	25.3%	138	44.2%	144	46.1%	458	147.2%	78	105.1%	83.6%
B	Nquthu	KZN242	95	95	19	19.8%	179	188.1%	285	299.7%	225	236.6%	707	744.2%	16	0.0%	1318.1%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	234	145	0.0%	128	0.0%	141	60.2%	91	39.1%	505	216.1%	222	0.0%	-58.8%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umzinyathi			435	640	255	58.6%	393	90.4%	563	88.0%	460	71.8%	1 671	260.9%	316	432.6%	45.6%
B	Newcastle	KZN252	2 471	2 471	572	23.2%	534	21.6%	472	19.1%	1 146	46.4%	2 725	110.3%	703	109.7%	63.1%
B	eMadiangeni	KZN253	1 434	1 008	244	17.0%	211	14.7%	244	24.2%	293	29.1%	993	98.5%	222	99.9%	32.2%
B	Dannhauser	KZN254	2 201	1 502	356	16.2%	1 220	55.4%	297	19.8%	110	7.4%	1 984	132.1%	34	0.0%	229.8%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amajuba			6 106	4 981	1 172	19.2%	1 965	32.2%	1 014	20.4%	1 550	31.1%	5 702	114.5%	958	180.1%	61.8%
B	eDumbe	KZN261	1 258	1 258	1 872	148.8%	1 186	94.2%	2 149	170.8%	378	30.1%	5 585	443.8%	16	89.6%	2301.2%
B	uPhongolo	KZN262	5 151	6 388	1 901	36.9%	1 575	30.6%	1 337	20.9%	385	6.0%	5 198	81.4%	1 965	72.5%	-80.4%
B	Abaqulusi	KZN263	6 058	3 650	880	14.5%	649	10.7%	683	18.7%	810	22.2%	3 021	82.8%	982	88.9%	-17.5%
B	Nongoma	KZN265	463	551	86	18.5%	48	10.4%	33	6.0%	95	17.3%	263	47.7%	47	72.1%	102.9%
B	Ulundi	KZN266	5 953	6 279	1 229	20.7%	1 032	17.3%	1 772	28.2%	2 868	45.7%	6 901	109.9%	1 064	99.4%	169.7%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Zululand			18 883	18 127	5 968	31.6%	4 490	23.8%	5 974	33.0%	4 536	25.0%	20 969	115.7%	4 073	85.5%	11.4%
B	Umhlabuyalingana	KZN271	3 919	4 169	1 257	32.1%	1 250	31.9%	1 116	26.8%	1 196	28.7%	4 819	115.6%	1 006	112.7%	18.9%
B	Jozini	KZN272	9 626	-	3 981	41.4%	3 436	35.7%	2 872	0.0%	264	0.0%	10 553	0.0%	271	93.6%	-2.5%
B	The Big 5 False Bay	KZN273	4 000	10 000	101	2.5%	4 135	103.4%	97	1.0%	303	3.0%	4 636	46.4%	317	45.6%	-4.4%
B	Hlabisa	KZN274	2 251	1 550	272	12.1%	539	23.9%	477	30.8%	573	37.0%	1 861	120.1%	41	33.8%	1311.4%
B	Mtubatuba	KZN275	-	2 562	792	0.0%	565	0.0%	659	25.7%	612	23.9%	2 629	102.6%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Umkhanyakude			19 796	18 281	6 404	32.3%	9 925	50.1%	5 221	28.6%	2 947	16.1%	24 497	134.0%	1 635	88.4%	80.3%
B	Mfolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	9 727	11 277	3 038	31.2%	2 739	28.2%	2 556	22.7%	2 336	20.7%	10 668	94.6%	2 300	91.8%	1.5%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	4 475	25 082	7 465	166.8%	4	0.1%	13 251	52.8%	36	0.1%	20 756	82.8%	1 138	110.0%	-96.8%
B	Mthonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total uThungulu			14 202	36 360	10 502	74.0%	2 743	19.3%	15 807	43.5%	2 372	6.5%	31 424	86.4%	3 438	96.8%	-31.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

B	Mandeni	KZN291	893	893	94	10.6%	232	26.0%	280	31.3%	166	18.5%	772	86.4%	57	31.9%	189.2%
B	KwaDukuza	KZN292	6 362	31 364	3 675	57.8%	(1 258)	-19.8%	651	2.1%	756	2.4%	3 824	12.2%	823	34.1%	-8.2%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		7 255	32 258	3 770	52.0%	(1 026)	-14.1%	931	2.9%	922	2.9%	4 596	14.2%	881	34.0%	4.7%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	107	118	10	9.5%	7	6.8%	36	30.4%	75	64.1%	128	109.3%	1	71.4%	9945.6%
B	Greater Kokstad	KZN433	4 657	5 689	1 419	30.5%	1 315	28.2%	1 615	28.4%	1 316	23.1%	5 665	99.6%	1 468	96.8%	-10.4%
B	Ubuhlebezwe	KZN434	3 168	3 168	762	24.1%	1 025	32.4%	690	21.8%	1 094	34.5%	3 572	112.7%	940	107.9%	16.4%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		7 932	8 974	2 191	27.6%	2 348	29.6%	2 341	26.1%	2 485	27.7%	9 365	104.4%	2 408	100.5%	3.2%
	Total KwaZulu-Natal		258 495	320 111	54 488	21.1%	51 851	20.1%	65 837	20.6%	152 217	47.6%	324 393	101.3%	39 443	59.2%	285.9%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	3 001	3 001	537	17.9%	(1 253)	-41.7%	4 267	142.2%	1 601	53.3%	5 152	171.7%	427	93.0%	274.6%
B	Ba-Phalaborwa	LIM334	2 621	2 621	269	10.3%	200	7.6%	1	0.0%	452	17.3%	923	35.2%	140	66.3%	223.1%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		5 622	5 622	806	14.3%	(1 053)	-18.7%	4 268	75.9%	2 053	36.5%	6 075	108.1%	567	80.8%	261.9%
B	Musina	LIM341	-	-	4 612	0.0%	305	0.0%	67	0.0%	-	0.0%	4 984	0.0%	657	0.0%	-100.0%
B	Mutale	LIM342	201	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	14 700	21 300	3 548	24.1%	3 988	27.1%	3 627	17.0%	3 226	15.1%	14 388	67.6%	3 335	82.6%	-3.3%
B	Makhado	LIM344	17 104	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		32 005	21 300	8 160	25.5%	4 292	13.4%	3 694	17.3%	3 226	15.1%	19 372	90.9%	3 992	103.4%	-19.2%
B	Blouberg	LIM351	7 620	6 120	564	7.4%	922	12.1%	678	11.1%	441	7.2%	2 605	42.6%	645	85.7%	-31.6%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	12 634	12 634	501	4.0%	765	6.1%	701	5.6%	879	7.0%	2 846	22.5%	776	51.0%	13.2%
B	Lepelle-Nkumpi	LIM355	8 131	8 131	319	3.9%	279	3.4%	198	2.4%	122	1.5%	918	11.3%	236	12.6%	-48.4%
C	Capricorn	DC35	28 333	28 166	7 185	25.4%	4 635	16.4%	6 184	22.0%	4 223	15.0%	22 226	78.9%	4 452	68.6%	-5.1%
	Total Capricorn		56 719	55 052	8 569	15.1%	6 601	11.6%	7 762	14.1%	5 664	10.3%	28 595	51.9%	6 109	58.0%	-7.3%
B	Thabazimbi	LIM361	7 132	1 386	120	1.7%	30	0.4%	262	18.9%	3 841	277.2%	4 254	306.9%	304	50.6%	1165.3%
B	Lephalale	LIM362	3 760	3 760	313	8.3%	-	0.0%	-	0.0%	-	0.0%	313	8.3%	-	0.0%	0.0%
B	Mookgopong	LIM364	830	912	2	0.2%	346	41.7%	1 628	178.6%	730	80.1%	2 705	296.8%	6	134.0%	11342.5%
B	Modimolle	LIM365	2 094	2 119	9	0.4%	479	22.9%	378	17.8%	325	15.4%	1 191	56.2%	1 135	77.3%	-71.3%
B	Bela Bela	LIM366	16 638	16 638	2 832	17.0%	2 113	12.7%	1 677	10.1%	-	0.0%	6 622	39.8%	-	51.5%	0.0%
B	Mogalakwena	LIM367	8 207	8 207	141	1.7%	1 172	14.3%	955	11.6%	2 518	30.7%	4 787	58.3%	1 662	64.5%	51.6%
C	Waterberg	DC36	60	60	-	0.0%	0	0.7%	-	0.0%	153	255.4%	154	256.0%	1 698	1815.2%	-91.0%
	Total Waterberg		38 720	33 081	3 418	8.8%	4 141	10.7%	4 899	14.8%	7 568	22.9%	20 026	60.5%	4 804	59.5%	57.5%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	21	0.0%	-	0.0%	21	0.0%	-	0.0%	0.0%
B	Elias Mokoaledi	LIM472	6 308	600	1 139	18.1%	1 583	25.1%	1 043	173.8%	109	18.1%	3 874	645.6%	427	55.9%	-74.6%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	8 850	1 961	0.0%	1 420	0.0%	1 267	14.3%	1 401	15.8%	6 049	68.4%	1 309	77.2%	7.1%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		6 308	9 450	3 101	49.2%	3 003	47.6%	2 331	24.7%	1 510	16.0%	9 944	105.2%	1 736	68.2%	-13.0%
	Total Limpopo		139 372	124 504	24 054	17.3%	16 984	12.2%	22 954	18.4%	20 021	16.1%	84 013	67.5%	17 208	66.2%	16.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																	
B	Albert Luthuli	MP301	1 324	1 405	264	19.9%	215	16.3%	355	25.3%	406	28.9%	1 241	88.3%	287	83.0%	41.7%
B	Msukaligwa	MP302	9 548	11 238	457	4.8%	760	8.0%	8 765	78.0%	6 193	55.1%	16 175	143.9%	3 160	91.6%	96.0%
B	Mkhondo	MP303	3 299	2 625	682	20.7%	340	10.3%	419	16.0%	428	16.3%	1 869	71.2%	357	61.0%	19.8%
B	Pixley Ka Seme (MP)	MP304	206	176	13	6.1%	234	113.8%	132	74.9%	82	46.5%	461	261.7%	20	103.1%	307.3%
B	Lekwa	MP305	2 775	2 775	98	3.5%	18	0.6%	137	4.9%	177	6.4%	430	15.5%	7	8.6%	2506.3%
B	Dipaleseng	MP306	329	1 012	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	23.4%	0.0%
B	Govan Mbeki	MP307	7 181	24 799	959	13.3%	560	7.8%	(8 711)	-35.1%	3 568	14.4%	(3 624)	-14.6%	761	57.7%	368.8%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			24 663	44 030	2 473	10.0%	2 128	8.6%	1 098	2.5%	10 854	24.7%	16 552	37.6%	4 592	66.1%	136.4%
B	Victor Khanye	MP311	-	-	755	0.0%	2 195	0.0%	361	0.0%	637	0.0%	3 948	0.0%	682	105.1%	-6.6%
B	Emalahleni (Mp)	MP312	29 337	29 337	6 801	23.2%	1 222	4.2%	7 482	25.5%	8 458	28.8%	23 963	81.7%	230 638	989.4%	-96.3%
B	Steve Tshwete	MP313	6 830	14 224	1 410	20.6%	1 633	23.9%	2 196	15.4%	943	6.6%	6 183	43.5%	1 377	102.4%	-31.5%
B	Emakhazeni	MP314	5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	27	68.0%	-100.0%
B	Thembisile Hani	MP315	6 277	6 739	1 258	20.0%	1 957	31.2%	969	14.4%	772	11.5%	4 956	73.5%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	196	196	16	8.1%	44	22.3%	50	25.3%	60	30.6%	169	86.3%	41	71.9%	47.5%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			42 645	50 496	10 240	24.0%	7 051	16.5%	11 058	21.9%	10 870	21.5%	39 219	77.7%	232 765	743.0%	-95.3%
B	Thaba Chweu	MP321	1 349	754	128	9.5%	207	15.3%	510	67.7%	73	9.7%	918	121.8%	100	169.2%	-27.0%
B	Mbombela	MP322	3 677	3 630	840	22.8%	1 153	31.3%	805	22.2%	1 493	41.1%	4 290	118.2%	845	91.5%	76.6%
B	Umjindi	MP323	3 071	3 071	20	0.7%	792	25.8%	26	0.8%	24	0.8%	862	28.1%	62	0.0%	-61.1%
B	Nkomazi	MP324	670	15 037	1 849	275.9%	8 642	1289.3%	17 657	117.4%	3 691	24.5%	31 838	211.7%	923	218.3%	299.6%
B	Bushbuckridge	MP325	24 412	-	11	0.0%	5	0.0%	1 368	0.0%	23	0.0%	1 408	0.0%	338	0.0%	-93.3%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			33 180	22 491	2 848	8.6%	10 798	32.5%	20 366	90.5%	5 304	23.6%	39 316	174.8%	2 270	137.0%	133.7%
Total Mpumalanga			100 488	117 018	15 561	15.5%	19 977	19.9%	32 521	27.8%	27 027	23.1%	95 086	81.3%	239 626	423.3%	-88.7%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	5 787	3 106	548	9.5%	3 952	68.3%	798	25.7%	1 171	37.7%	6 469	208.3%	491	20.2%	138.7%
B	Rustenburg	NW373	13 897	13 897	3 182	22.9%	2 495	18.0%	3 034	21.8%	3 723	26.8%	12 433	89.5%	2 601	75.2%	43.1%
B	Kgetlenghivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	3 500	3 500	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	62.4%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			23 184	20 503	3 730	16.1%	6 447	27.8%	3 832	18.7%	4 895	23.9%	18 903	92.2%	3 092	51.0%	58.3%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matikeng	NW383	10 286	210	159	1.5%	205	2.0%	226	107.9%	3 205	1527.8%	3 796	1809.2%	255	53.2%	1155.3%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	107 290	111 470	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.3%	0.0%
Total Ngaka Modiri Molema			117 576	111 680	159	0.1%	205	0.2%	226	0.2%	3 205	2.9%	3 796	3.4%	255	2.9%	1155.3%
B	Naledi (Nw)	NW392	6 296	7 006	1 080	17.2%	1 240	19.7%	3 868	55.2%	2 035	29.0%	8 223	117.4%	1 041	74.1%	95.5%
B	Mamusa	NW393	5 733	3 607	-	0.0%	699	12.2%	793	22.0%	708	19.6%	2 201	61.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	7 804	10 435	463	5.9%	564	7.2%	1 374	13.2%	3 556	34.1%	5 957	57.1%	416	27.5%	755.5%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	24 432	24 103	21 652	88.6%	21 652	88.6%	22 776	94.5%	7 407	30.7%	73 487	304.9%	2 170	98.1%	241.3%
Total Dr Ruth Segomotsi Mompati			44 265	45 151	23 195	52.4%	24 155	54.6%	28 812	63.8%	13 706	30.4%	89 868	199.0%	3 627	77.9%	277.9%
B	Ventersdorp	NW401	7 762	7 762	1 596	20.6%	926	11.9%	2 569	33.1%	1 866	24.0%	6 957	89.6%	2 146	111.8%	-13.1%
B	Tlokweng	NW402	11 413	5 426	649	5.7%	710	6.2%	4 336	79.9%	4 064	74.9%	9 759	179.9%	1 673	101.0%	142.9%
B	City Of Matlosana	NW403	99 729	495	486	0.5%	413	0.4%	569	114.9%	985	198.9%	2 453	495.2%	589	51.3%	67.2%
B	Maquasssi Hills	NW404	21 298	21 298	2 180	10.2%	5 592	26.3%	4 714	22.1%	4 537	21.3%	17 024	79.9%	3 082	69.9%	47.2%
C	Dr Kenneth Kaunda	DC40	647	647	-	0.0%	-	0.0%	860	133.1%	157	24.3%	1 018	157.4%	300	37.5%	-47.5%
Total Dr Kenneth Kaunda			140 848	35 627	4 912	3.5%	7 640	5.4%	13 049	36.6%	11 609	32.6%	37 210	104.4%	7 790	79.4%	49.0%
Total North West			325 873	212 960	31 995	9.8%	38 447	11.8%	45 920	21.6%	33 415	15.7%	149 776	70.3%	14 764	41.9%	126.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	9 424	7 561	2 054	21.8%	1 310	13.9%	1 591	21.0%	1 622	21.5%	6 577	87.0%	1 796	79.2%	-9.7%
B	Gamagara	NC453	3 318	3 318	522	15.7%	985	29.7%	1 054	31.8%	228	6.9%	2 789	84.0%	1 640	130.9%	-86.1%
C	John Taolo Gaetsewe	DC45	-	7 755	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		12 742	18 634	2 576	20.2%	2 295	18.0%	2 645	14.2%	1 850	9.9%	9 365	50.3%	3 436	94.3%	-46.2%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	2 712	2 289	448	16.5%	736	27.1%	648	28.3%	627	27.4%	2 460	107.5%	605	93.9%	3.7%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	230	519	10	4.2%	3	1.2%	47	9.2%	24	4.7%	84	16.2%	741	99.1%	-96.7%
	Total Namakwa		2 942	2 808	458	15.6%	739	25.1%	696	24.8%	652	23.2%	2 544	90.6%	1 345	95.1%	-51.6%
B	Ubuntlu	NC071	2	2	42	2123.3%	-	0.0%	-	0.0%	-	0.0%	42	2123.3%	-	0.0%	0.0%
B	Umsobomvu	NC072	2 283	2 710	743	32.5%	363	15.9%	2 259	83.3%	1 883	69.5%	5 248	193.6%	471	54.9%	300.1%
B	Emthanjeni	NC073	7 196	7 196	142	2.0%	1 129	15.7%	283	3.9%	2 646	36.8%	4 199	58.4%	1 052	65.7%	151.4%
B	Kareeberg	NC074	1	1	0	14.2%	0	31.2%	-	0.0%	0	42.6%	1	87.9%	-	95.7%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	6	0.0%	5	0.0%	17	0.0%	6	0.0%	34	0.0%	5	0.0%	9.4%
B	Siyancuma	NC078	-	-	112	0.0%	234	0.0%	131	0.0%	99	0.0%	575	0.0%	270	0.0%	-63.4%
C	Pixley Ka Seme (Nc)	DC7	630	630	-	0.0%	198	31.4%	393	62.3%	39	6.2%	630	100.0%	300	100.0%	-86.9%
	Total Pixley ka Seme (NC)		10 112	10 539	1 045	10.3%	1 928	19.1%	3 082	29.2%	4 673	44.3%	10 728	101.8%	2 098	78.5%	122.7%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	6 990	0	2 045	29.3%	2 092	29.9%	763	381422.0%	-	0.0%	4 899	2449466.0%	1 505	58.5%	-100.0%
B	/IKhara Hais	NC083	7 496	6 003	1 663	22.2%	1 559	20.8%	1 729	28.8%	1 682	28.0%	6 633	110.5%	1 556	100.8%	8.1%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	0	0.0%	86	0.0%	172	0.0%	258	0.0%	-	0.0%	0.0%
B	Kgatelepele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	630	630	-	0.0%	264	41.9%	-	0.0%	61	9.7%	325	51.7%	605	100.9%	-89.9%
	Total Z F Mgcawu		15 116	6 633	3 708	24.5%	3 914	25.9%	2 577	38.9%	1 915	28.9%	12 115	182.7%	3 666	79.5%	-47.8%
B	Sol Plaatje	NC091	369	369	839	227.2%	1 452	393.4%	1 438	389.4%	1 187	321.5%	4 915	1331.5%	1 024	1550.2%	15.8%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	1 439	595	102	7.1%	120	8.4%	95	15.9%	104	17.5%	421	70.8%	138	37.2%	-24.4%
B	Phokwane	NC094	6 271	5 355	730	11.6%	681	10.9%	895	16.7%	490	9.1%	2 796	52.2%	751	48.1%	-34.8%
C	Frances Baard	DC9	315	315	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		8 394	6 634	1 671	19.9%	2 254	26.8%	2 427	36.6%	1 781	26.8%	8 132	122.6%	1 914	105.2%	-6.9%
	Total Northern Cape		49 305	45 248	9 457	19.2%	11 130	22.6%	11 427	25.3%	10 870	24.0%	42 884	94.8%	12 459	89.0%	-12.8%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	252 074	973 527	76 557	30.4%	93 034	36.9%	834 815	85.8%	365 201	37.5%	1 369 608	140.7%	53 809	92.4%	578.7%
	Total Metros		252 074	973 527	76 557	30.4%	93 034	36.9%	834 815	85.8%	365 201	37.5%	1 369 608	140.7%	53 809	92.4%	578.7%
B	Matzikama	WC011	1 481	2 093	890	60.1%	953	64.4%	1 032	49.3%	802	38.3%	3 678	175.8%	880	213.1%	-8.8%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	1 033	3 633	216	20.9%	194	18.8%	534	14.7%	399	11.0%	1 344	37.0%	226	115.0%	76.5%
B	Saldanha Bay	WC014	(672)	(603)	759	-113.0%	2 349	-349.8%	(367)	61.0%	(331)	55.0%	2 410	-400.0%	570	1849.5%	-158.1%
B	Swartland	WC015	4 560	25 660	1 507	33.0%	2 044	44.8%	1 778	6.9%	1 383	5.4%	6 712	26.2%	1 674	140.4%	-17.4%
C	West Coast	DC1	10 298	9 398	2 756	26.8%	2 756	26.7%	2 348	25.0%	1 138	12.1%	8 996	95.7%	337	107.6%	237.4%
	Total West Coast		16 700	40 181	6 129	36.7%	8 295	49.7%	5 325	13.3%	3 391	8.4%	23 139	57.6%	3 688	122.1%	-8.0%
B	Witzenberg	WC022	5 427	8 427	291	5.4%	611	11.3%	570	6.8%	594	7.1%	2 067	24.5%	231	18.9%	157.1%
B	Drakenstein	WC023	18 000	74 042	4 120	22.9%	4 331	24.1%	4 565	6.2%	5 206	7.0%	18 223	24.6%	4 647	110.5%	12.0%
B	Stellenbosch	WC024	23 565	71 999	5 849	24.8%	5 379	22.8%	5 672	7.9%	5 830	8.1%	22 730	31.6%	5 887	102.5%	-1.0%
B	Brede Valley	WC025	12 249	49 219	1 800	14.7%	2 716	22.2%	6 907	14.0%	322	0.7%	11 746	23.9%	2 649	103.3%	-87.8%
B	Langeberg	WC026	6 079	16 219	1 503	24.7%	1 622	26.7%	1 887	11.6%	2 101	13.0%	7 112	43.9%	963	90.0%	118.2%
C	Cape Winelands DM	DC2	191	170	1	0.8%	-	0.0%	-	0.0%	505	297.3%	507	298.2%	38	79.2%	1216.8%
	Total Cape Winelands		65 510	220 075	13 565	20.7%	14 660	22.4%	19 601	8.9%	14 559	6.6%	62 385	28.3%	14 415	96.6%	1.0%
B	Theewaterskloof	WC031	14 622	24 373	1 844	12.6%	1 701	11.6%	1 864	7.6%	1 791	7.3%	7 200	29.5%	2 083	87.8%	-14.0%
B	Overstrand	WC032	13 184	36 094	3 506	26.6%	3 726	28.3%	3 741	10.4%	26 104	72.3%	37 077	102.7%	3 405	100.3%	666.6%
B	Cape Agulhas	WC033	2 942	3 792	110	3.7%	103	3.5%	1 907	50.3%	853	22.5%	2 974	78.4%	94	14.0%	812.6%
B	Swellendam	WC034	-	-	0	0.0%	-	0.0%	-	0.0%	(0)	0.0%	0	0.0%	0	0.0%	-161.9%
C	Overberg	DC3	86	104	7	8.3%	66	77.7%	21	20.1%	52	50.1%	146	141.2%	16	141.2%	226.8%
	Total Overberg		30 833	64 363	5 466	17.7%	5 598	18.2%	7 533	11.7%	28 800	44.7%	47 397	73.6%	5 597	84.3%	414.5%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	7 115	24 930	3 758	52.8%	2 991	42.0%	3 885	15.6%	2 999	12.0%	13 633	54.7%	2 475	123.6%	21.2%
B	Mossel Bay	WC043	23 626	31 615	2 293	9.7%	1 357	5.7%	16 579	52.4%	10 755	34.0%	30 984	98.0%	2 765	38.6%	289.0%
B	George	WC044	18 698	50 561	4 533	24.2%	3 034	16.2%	4 119	8.1%	3 264	6.5%	14 950	29.6%	4 270	84.6%	-23.6%
B	Oudtshoorn	WC045	19 635	19 635	2 558	13.0%	1 841	9.4%	8 405	42.8%	4 815	24.5%	17 619	89.7%	3 969	86.6%	21.3%
B	Bitou	WC047	6 862	31 706	1 846	26.9%	2 038	29.7%	2 628	8.3%	1 955	6.2%	8 467	26.7%	3 887	114.9%	-49.7%
B	Knysna	WC048	15 490	78 490	4 069	26.3%	4 527	29.2%	6 257	8.0%	4 769	6.1%	19 622	25.0%	2 900	101.9%	64.4%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		91 427	236 938	19 058	20.8%	15 788	17.3%	41 873	17.7%	28 556	12.1%	105 275	44.4%	20 266	80.4%	40.9%
B	Laingsburg	WC051	3 822	3 619	1 537	40.2%	1 726	45.2%	2 266	62.6%	1 841	50.9%	7 369	203.6%	1 475	135.1%	24.8%
B	Prince Albert	WC052	4 205	9 045	1 573	37.4%	1 102	26.2%	759	8.4%	1 298	14.4%	4 732	52.3%	994	62.8%	30.6%
B	Beaufort West	WC053	16 220	40 065	1 410	8.7%	1 357	8.4%	2 021	5.0%	2 015	5.0%	6 803	17.0%	2 274	75.9%	-11.4%
C	Central Karoo	DC5	828	828	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		25 075	53 557	4 520	18.0%	4 184	16.7%	5 045	9.4%	5 154	9.6%	18 903	35.3%	4 742	80.6%	8.7%
	Total Western Cape		481 620	1 588 642	125 296	26.0%	141 559	29.4%	914 192	57.5%	445 661	28.1%	1 626 708	102.4%	102 518	90.5%	334.7%
	Total National		3 069 553	5 132 287	512 779	16.7%	1 164 074	37.9%	1 858 336	36.2%	1 115 467	21.7%	4 650 656	90.6%	623 491	79.7%	78.9%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Sport And Recreation		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	4 659	4 659	278	6.0%	791	17.0%	2 137	45.9%	471	10.1%	3 677	78.9%	603	72.1%	-22.0%
A	Nelson Mandela Bay	NMA	27 488	27 608	8 122	29.5%	8 356	30.4%	8 825	32.0%	(10 442)	-37.8%	14 861	53.8%	524	79.5%	-2092.4%
Total Metros			32 148	32 268	8 400	26.1%	9 147	28.5%	10 962	34.0%	(9 972)	-30.9%	18 537	57.4%	1 127	78.6%	-984.5%
B	Camdeboo	EC101	71	71	17	23.8%	16	22.7%	16	23.0%	19	27.3%	69	96.7%	17	65.5%	15.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	3	0.0%	4	0.0%	4	0.0%	6	0.0%	17	0.0%	4	0.0%	47.0%
B	Ndlambe	EC105	124	124	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	1	3	1	77.1%	1	160.5%	0	6.1%	2	51.8%	4	107.9%	1	304.1%	133.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sarah Baartman			196	199	21	10.5%	21	10.9%	21	10.5%	28	13.9%	91	45.6%	22	55.4%	25.5%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			5	5	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	139	0.0%	45	0.0%	-	0.0%	-	0.0%	185	0.0%	-	6.6%	0.0%
B	Tsolwana	EC132	316	316	124	39.2%	105	33.1%	85	26.9%	0	0.0%	314	99.2%	259	249.9%	-100.0%
B	Inkwanca	EC133	3 032	3 032	5	0.2%	5	0.2%	-	0.0%	-	0.0%	10	0.3%	3	96.7%	-100.0%
B	Lukhanji	EC134	160	164	26	16.4%	52	32.7%	57	34.5%	14	8.4%	149	90.6%	28	37.4%	-51.3%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	0	0	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	4	830.0%	-100.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			3 507	3 512	294	8.4%	207	5.9%	142	4.0%	14	0.4%	657	18.7%	294	143.1%	-95.3%
B	Elundini	EC141	-	-	-	0.0%	0	0.0%	1	0.0%	0	0.0%	1	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	402	438	23	5.8%	659	164.1%	78	17.8%	33	7.5%	793	181.1%	40	107.1%	-18.3%
B	Gariep	EC144	43	43	5	10.8%	15	33.8%	10	23.4%	6	15.0%	36	83.0%	18	3.6%	-63.6%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			445	481	28	6.3%	674	151.5%	89	18.4%	39	8.1%	829	172.5%	58	24.1%	-32.1%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	665	1 098	0	0.1%	21	3.2%	29	2.6%	32	2.9%	83	7.5%	18	5.4%	79.0%
C	O. R. Tambo	DC15	2 666	2 666	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O. R. Tambo			3 331	3 764	0	0.0%	21	0.6%	29	0.8%	32	0.8%	83	2.2%	18	0.8%	79.0%
B	Mataliele	EC441	-	991	-	0.0%	127	0.0%	255	25.7%	255	25.7%	637	64.3%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	991	-	0.0%	127	0.0%	255	25.7%	255	25.7%	637	64.3%	-	0.0%	0.0%
Total Eastern Cape			39 631	41 219	8 743	22.1%	10 198	25.7%	11 497	27.9%	(9 604)	-23.3%	20 834	50.5%	1 519	68.3%	-732.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	1 908	1 908	315	16.5%	376	19.7%	423	22.2%	770	40.4%	1 884	98.8%	192	129.7%	301.7%
	Total Metros		1 908	1 908	315	16.5%	376	19.7%	423	22.2%	770	40.4%	1 884	98.8%	192	129.7%	301.7%
B	Letsemeng	FS161	793	40	8	1.0%	8	1.0%	8	19.2%	10	25.6%	33	83.3%	8	121.8%	33.3%
B	Kopanong	FS162	22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	1 122	1 017	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		1 937	1 057	8	0.4%	8	0.4%	8	0.7%	10	1.0%	33	3.2%	8	57.9%	33.3%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	2 068	2 068	819	39.6%	689	33.3%	560	27.1%	1	0.0%	2 069	100.0%	-	100.0%	0.0%
B	Tswelopele	FS183	-	-	1	0.0%	-	0.0%	7	0.0%	4	0.0%	12	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		2 068	2 068	820	39.6%	689	33.3%	568	27.4%	5	0.2%	2 081	100.6%	-	123.3%	0.0%
B	Setsolo	FS191	57	51	(18)	-31.3%	21	36.1%	11	22.6%	3	6.2%	17	34.3%	4	72.7%	-16.3%
B	Dihlabeng	FS192	-	-	278	0.0%	389	0.0%	438	0.0%	853	0.0%	1 958	0.0%	5	0.0%	16237.3%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	0	0.0%	4 200	0.0%	4 200	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	1 421	1 185	60	4.2%	516	36.3%	214	18.0%	173	14.6%	964	81.3%	273	46.1%	-36.4%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	31	0.0%	(6)	0.0%	12	0.0%	(2)	0.0%	36	0.0%	(22)	0.0%	-89.6%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		1 478	1 236	351	23.8%	921	62.3%	676	54.7%	5 227	423.0%	7 175	580.7%	259	111.3%	1917.0%
B	Moghaka	FS201	1 326	1 326	66	5.0%	241	18.2%	370	27.9%	272	20.5%	949	71.6%	168	0.0%	62.1%
B	Ngwathe	FS203	1 008	1 520	1 713	169.9%	(101)	-10.1%	148	9.7%	505	33.2%	2 265	149.0%	23	6.5%	2063.8%
B	Metsimaholo	FS204	2 020	2 020	303	15.0%	334	16.5%	332	16.4%	186	9.2%	1 155	57.2%	203	98.2%	-8.1%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		4 354	4 866	2 081	47.8%	474	10.9%	850	17.5%	963	19.8%	4 369	89.8%	394	85.1%	144.7%
	Total Free State		11 746	11 134	3 575	30.4%	2 469	21.0%	2 524	22.7%	6 975	62.6%	15 542	139.6%	852	100.6%	718.5%
GAUTENG																	
A	Ekurhuleni Metro	EKU	5 369	5 687	1 527	28.4%	1 225	22.8%	1 356	23.8%	1 908	33.6%	6 015	105.8%	2 029	104.5%	-6.0%
A	City Of Johannesburg	JHB	102 780	106 001	21 315	20.7%	32 462	31.6%	24 969	23.6%	41 600	39.2%	120 346	113.5%	47 862	140.1%	-13.1%
A	City Of Tshwane	TSH	26 029	25 618	2 614	10.0%	6 474	24.9%	8 533	33.3%	3 963	15.5%	21 583	84.2%	7 575	99.8%	-47.7%
	Total Metros		134 177	137 306	25 455	19.0%	40 160	29.9%	34 857	25.4%	47 472	34.6%	147 944	107.7%	57 466	131.7%	-17.4%
B	Emfuleni	GT421	63	63	11	16.9%	97	155.1%	363	579.7%	62	98.5%	533	850.3%	19	45.6%	225.4%
B	Midvaal	GT422	730	730	469	64.2%	215	29.4%	228	31.2%	(2)	-0.3%	909	124.6%	1	93.3%	-374.4%
B	Lesedi	GT423	142	142	-	0.0%	77	53.9%	126	88.9%	120	84.6%	323	227.4%	49	156.5%	146.0%
C	Sedibeng	DC42	1	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.0%	0.0%
	Total Sedibeng		936	935	480	51.2%	388	41.5%	718	76.8%	180	19.2%	1 766	188.8%	69	93.4%	161.4%
B	Mogale City	GT481	887	3 223	98	11.0%	631	71.1%	38	1.2%	(130)	-4.0%	636	19.7%	273	69.5%	-147.7%
B	Randfontein	GT482	573	573	-	0.0%	59	10.3%	77	13.5%	107	18.7%	243	42.4%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	7	0.0%	4	0.0%	3	0.0%	5	0.0%	20	0.0%	3	0.0%	88.5%
B	Merafong City	GT484	737	2 563	1 194	162.0%	42	5.7%	96	3.7%	(1)	-0.1%	1 331	51.9%	48	86.1%	-103.1%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		2 197	6 359	1 299	59.1%	736	33.5%	215	3.4%	(19)	-0.3%	2 230	35.1%	324	64.1%	-106.0%
	Total Gauteng		137 311	144 600	27 234	19.8%	41 284	30.1%	35 790	24.8%	47 632	32.9%	151 940	105.1%	57 859	129.9%	-17.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwinini	ETH	110 218	100 218	24 800	22.5%	23 830	21.6%	13 239	13.2%	14 890	14.9%	76 759	76.6%	27 260	136.4%	-45.4%
	Total Metros		110 218	100 218	24 800	22.5%	23 830	21.6%	13 239	13.2%	14 890	14.9%	76 759	76.6%	27 260	136.4%	-45.4%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	805	805	43	5.4%	239	29.7%	187	23.2%	165	20.5%	634	78.8%	162	136.1%	1.7%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	2 770	2 770	11	0.4%	50	1.8%	36	1.3%	2 545	91.9%	2 643	95.4%	646	97.7%	294.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	76	0.0%	142	0.0%	109	0.0%	327	0.0%	-	0.0%	0.0%
C	Ugu	DC21	600	360	67	11.1%	211	35.1%	117	32.5%	9	2.5%	403	112.0%	62	42.6%	-85.8%
	Total Ugu		4 175	3 935	122	2.9%	576	13.8%	482	12.3%	2 828	71.9%	4 008	101.8%	870	85.8%	224.9%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	10	171	1	12.2%	1	5.8%	2	1.3%	-	0.0%	4	2.4%	317	99.6%	-100.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	14	0.0%	24	0.0%	17	0.0%	-	0.0%	54	0.0%	12	0.0%	-100.0%
B	Msunduzi	KZN225	798	799	148	18.6%	321	40.2%	288	36.0%	68	8.6%	826	103.3%	419	141.1%	-83.7%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	408	4 184	497	121.8%	456	111.7%	809	19.3%	1 351	32.3%	3 113	74.4%	1 133	66.8%	19.3%
C	uMgungundlovu	DC22	634	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		1 850	5 154	660	35.7%	801	43.3%	1 116	21.7%	1 420	27.5%	3 997	77.6%	1 881	53.2%	-24.5%
B	Emnambithi/Ladysmith	KZN232	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	131	73	18	13.4%	4	3.3%	17	23.9%	23	31.7%	63	85.5%	106	101.3%	-78.1%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		131	73	18	13.4%	4	3.3%	17	23.9%	23	31.7%	63	85.5%	106	101.3%	-78.1%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	15	2	0.0%	6	0.0%	10	65.0%	2	11.0%	19	129.9%	4	0.0%	-58.5%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	15	2	0.0%	6	0.0%	10	65.0%	2	11.0%	19	129.9%	4	0.0%	-58.5%
B	Newcastle	KZN252	736	736	664	90.3%	622	84.5%	365	49.7%	593	80.6%	2 245	305.1%	55	74.9%	987.1%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		736	736	664	90.3%	622	84.5%	365	49.7%	593	80.6%	2 245	305.1%	55	74.9%	987.1%
B	eDumbe	KZN261	150	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	2 262	1 333	870	38.5%	694	30.7%	566	42.5%	25	1.9%	2 156	161.7%	567	177.6%	-95.5%
B	Abaqulusi	KZN263	51	51	-	0.0%	-	0.0%	1	2.1%	-	0.0%	1	2.1%	5	122.4%	-100.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	150	54	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	13	0.0%	-100.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		2 612	1 588	870	33.3%	694	26.6%	568	35.7%	25	1.6%	2 157	135.8%	585	177.4%	-95.7%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	150	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		150	150	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlathuze	KZN282	2 311	3 947	1 527	66.1%	1 432	62.0%	1 667	42.2%	(576)	-14.6%	4 050	102.6%	1 455	247.1%	-139.6%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	2 604	2 944	1 916	73.6%	150	5.8%	147	5.0%	558	19.0%	2 771	94.1%	531	107.7%	5.1%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		4 915	6 891	3 443	70.1%	1 582	32.2%	1 814	26.3%	(18)	-0.3%	6 821	99.0%	1 986	179.4%	-100.9%

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B	Mandeni	KZN291	12	12	-	0.0%	3	20.9%	9	76.5%	0	1.5%	12	98.8%	-	191.4%	0.0%
B	KwaDukuza	KZN292	11 954	11 969	11 412	95.5%	156	1.3%	3 339	27.9%	146	1.2%	15 054	125.8%	2 395	99.9%	-93.9%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		11 966	11 981	11 412	95.4%	159	1.3%	3 348	27.9%	146	1.2%	15 065	125.7%	2 395	100.0%	-93.9%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	255	255	-	0.0%	-	0.0%	23	9.1%	35	13.9%	58	22.9%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	37	0.0%	24	0.0%	40	0.0%	7	0.0%	107	0.0%	35	0.0%	-80.9%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		255	255	37	14.4%	24	9.3%	63	24.8%	42	16.5%	166	64.9%	35	45.6%	18.9%
	Total KwaZulu-Natal		137 010	130 997	42 029	30.7%	28 297	20.7%	21 023	16.0%	19 952	15.2%	111 301	85.0%	35 177	125.2%	-43.3%
	LIMPOPO																
B	Greater Giyani	LIM331	40	51	19	47.2%	6	15.6%	13	24.9%	19	37.4%	57	111.5%	11	136.4%	79.6%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	513	513	15	2.9%	3	0.5%	21	4.1%	14	2.8%	53	10.3%	14	8.9%	-0.1%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		553	564	34	6.1%	9	1.6%	33	5.9%	34	5.9%	110	19.5%	25	17.1%	33.7%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	1 000	1 000	230	23.0%	229	22.9%	182	18.2%	158	15.8%	800	80.0%	128	56.1%	22.8%
B	Makhado	LIM344	-	-	0	0.0%	1	0.0%	0	0.0%	-	0.0%	1	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		1 000	1 000	231	23.1%	230	23.0%	183	18.3%	158	15.8%	801	80.1%	128	56.7%	22.8%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	14 804	14 804	434	2.9%	909	6.1%	757	5.1%	1 828	12.3%	3 929	26.5%	1 479	27.3%	23.6%
B	Lepelle-Nkumpi	LIM355	32	32	7	20.8%	1	4.2%	-	0.0%	0	0.3%	8	25.3%	0	42.1%	-66.8%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		14 835	14 835	441	3.0%	910	6.1%	757	5.1%	1 828	12.3%	3 937	26.5%	1 479	27.3%	23.6%
B	Thabazimbi	LIM361	17	17	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	1	1	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	16	16	1	7.0%	3	18.5%	1	8.4%	-	0.0%	6	33.9%	3	87.0%	-100.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	825	825	223	27.0%	39	4.7%	7	0.9%	8	0.9%	277	33.5%	5	74.2%	53.5%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		859	859	224	26.1%	42	4.9%	9	1.0%	8	0.9%	282	32.8%	8	78.4%	-7.0%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motaqaleli	LIM472	25	60	-	0.0%	20	81.7%	-	0.0%	-	0.0%	20	34.0%	1	2.5%	-100.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		25	60	-	0.0%	20	81.7%	-	0.0%	-	0.0%	20	34.0%	1	2.5%	-100.0%
	Total Limpopo		17 272	17 318	929	5.4%	1 212	7.0%	982	5.7%	2 027	11.7%	5 150	29.7%	1 642	29.0%	23.4%

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MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukaligwa	MP302	208	225	59	28.2%	63	30.3%	60	26.8%	71	31.8%	253	112.6%	55	101.6%
B	Mkhondo	MP303	28	25	5	18.3%	5	16.3%	6	24.3%	5	21.0%	21	83.0%	9	85.3%
B	Pixley Ka Seme (MP)	MP304	11	-	1	7.9%	4	40.7%	3	0.0%	-	0.0%	8	0.0%	0	55.5%
B	Lekwa	MP305	12	12	4	30.4%	1	4.4%	7	61.2%	5	43.9%	16	139.9%	1	66.6%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	113	113	92	81.7%	23	20.3%	64	56.8%	(54)	-47.9%	125	110.9%	1	28.1%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Gert Sibande			371	375	160	43.3%	95	25.7%	141	37.6%	28	7.4%	424	113.1%	65	60.5%
B	Victor Khanye	MP311	-	-	4	0.0%	1	0.0%	17	0.0%	1	0.0%	22	0.0%	121	9607.5%
B	Emalahleni (Mp)	MP312	35	35	(2)	-4.7%	428	1212.3%	1 934	5478.5%	371	1050.5%	2 732	7736.7%	-	57.7%
B	Steve Tshwete	MP313	1 459	1 480	422	28.9%	457	31.3%	467	31.6%	187	12.6%	1 533	103.6%	163	92.7%
B	Emakhazeni	MP314	96	49	17	17.4%	8	8.4%	6	12.0%	(90)	-184.4%	(59)	-121.6%	18	80.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Nkangala			1 590	1 564	441	27.7%	894	56.2%	2 424	155.0%	469	30.0%	4 228	270.3%	302	112.2%
B	Thaba Chweu	MP321	106	48	3	2.8%	9	8.8%	7	14.4%	10	22.0%	30	62.2%	20	83.7%
B	Mbombela	MP322	9 820	19 925	22	0.2%	94	1.0%	69	0.3%	81	0.4%	267	1.3%	42	41.6%
B	Umljindi	MP323	-	-	-	0.0%	7	0.0%	3	0.0%	13	0.0%	23	0.0%	6	0.0%
B	Nkomazi	MP324	-	50	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Bushbuckridge	MP325	159	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ehlanzeni			10 085	20 023	25	0.3%	110	1.1%	79	0.4%	105	0.5%	320	1.6%	68	42.4%
Total Mpumalanga			12 046	21 962	626	5.2%	1 100	9.1%	2 645	12.0%	601	2.7%	4 972	22.6%	435	53.2%
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	105	105	4	4.0%	41	39.0%	6	5.8%	(16)	-14.8%	36	34.0%	47	111.4%
B	Rustenburg	NW373	1 135	1 135	425	37.4%	341	30.0%	320	28.2%	264	23.3%	1 349	118.9%	262	164.8%
B	Kgetlengrivier	NW374	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	11	7	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Bojanala Platinum			1 253	1 249	429	34.2%	382	30.4%	326	26.1%	249	19.9%	1 385	110.9%	309	159.8%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tswaing	NW382	6	6	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mafikeng	NW383	-	-	86	0.0%	26	0.0%	-	0.0%	-	0.0%	112	0.0%	94	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Ramotshere Moiloa	NW385	2 271	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%	0	15.1%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ngaka Modiri Molema			2 277	6	86	3.8%	26	1.1%	-	0.0%	0	0.3%	112	1999.0%	94	23.4%
B	Naledi (Nw)	NW392	358	136	23	6.5%	60	16.8%	15	11.0%	252	185.5%	351	258.0%	57	37.2%
B	Mamusa	NW393	91	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Greater Taung	NW394	7 473	7 473	3 000	40.1%	4 448	59.5%	-	0.0%	-	0.0%	7 448	99.7%	-	111012.7%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	1	0.0%	-	0.0%	1	0.0%	1	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Ruth Segomotsi Mompati			7 922	7 609	3 023	38.2%	4 508	56.9%	15	0.2%	252	3.3%	7 799	102.5%	57	572.6%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Tlokwe	NW402	3 112	3 171	721	23.2%	1 097	35.3%	914	28.8%	492	15.5%	3 223	101.6%	642	64.2%
B	City Of Matlosana	NW403	1 109	395	823	74.2%	758	68.3%	996	252.4%	987	250.0%	3 563	903.1%	539	1297.6%
B	Maquassii Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Dr Kenneth Kaunda			4 221	3 566	1 544	36.6%	1 855	43.9%	1 910	53.6%	1 479	41.5%	6 787	190.3%	1 181	103.4%
Total North West			15 673	12 429	5 082	32.4%	6 770	43.2%	2 251	18.1%	1 979	15.9%	16 082	129.4%	1 640	132.9%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	1 961	1 874	330	16.8%	276	14.1%	229	12.2%	147	7.8%	983	52.4%	194	58.9%	-24.2%
B	Gamagara	NC453	74	74	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.1%	0.0%
C	John Taolo Gaetsewe	DC45	-	1 528	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		2 035	3 476	330	16.2%	276	13.6%	229	6.6%	147	4.2%	983	28.3%	194	46.9%	-24.2%
B	Richtersveld	NC061	1 859	9	361	19.4%	288	15.5%	322	3615.5%	263	2958.1%	1 233	13857.7%	263	72.2%	0.0%
B	Nama Khoi	NC062	76	88	49	64.9%	15	19.4%	18	20.4%	14	16.5%	96	110.0%	55	338.1%	-73.7%
B	Kamiesberg	NC064	-	(1)	6	0.0%	3	0.0%	2	-177.6%	2	-176.2%	13	-1320.4%	3	0.0%	-32.7%
B	Hantam	NC065	349	356	79	22.6%	25	7.0%	26	7.4%	5	1.5%	135	38.0%	7	26.2%	-27.8%
B	Karoo Hoogland	NC066	24	24	1	2.9%	9	37.5%	14	56.4%	0	0.5%	23	97.3%	0	0.0%	-41.5%
B	Khai-Ma	NC067	2	782	0	17.7%	1	56.7%	256	32.7%	(0)	0.0%	257	32.8%	-	52.6%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		2 310	1 257	496	21.5%	340	14.7%	637	50.7%	285	22.7%	1 758	139.8%	329	73.0%	-13.3%
B	Umtu	NC071	5	5	0	1.6%	0	8.2%	2	39.4%	0	4.9%	3	54.1%	3	0.0%	-91.6%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	102	102	6	6.1%	64	63.0%	41	39.9%	2	1.5%	112	110.4%	5	159.9%	-66.5%
B	Kareeberg	NC074	17	17	2	10.0%	2	12.8%	4	21.0%	48	274.2%	55	317.9%	57	418.3%	-15.8%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	79	-	0.0%	-	0.0%	1	1.5%	0	0.2%	1	1.7%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		124	203	8	6.5%	67	53.7%	47	23.3%	50	24.4%	172	84.4%	64	16.5%	-22.6%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	10	-	-	0.0%	-	0.0%	-	0.0%	42	0.0%	42	0.0%	593	34.6%	-92.8%
B	/IKhara Hais	NC083	6 772	10 510	1 155	17.1%	1 728	25.5%	1 424	13.5%	1 652	15.7%	5 960	56.7%	879	174.5%	87.9%
B	IKhels	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	95	95	8	7.9%	152	160.4%	11	11.5%	-	0.0%	171	179.7%	-	19.6%	0.0%
B	Kgatelelopele	NC086	33	-	3	8.1%	1	3.5%	3	0.0%	0	0.0%	7	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		6 909	10 605	1 165	16.9%	1 882	27.2%	1 438	13.6%	1 695	16.0%	6 180	58.3%	1 472	109.8%	15.1%
B	Sol Plaatje	NC091	6 351	5 351	973	15.3%	1 201	18.9%	1 767	33.0%	1 107	20.7%	5 048	94.3%	2 287	174.7%	-51.6%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	123	61	7	5.6%	9	7.4%	5	7.6%	3	5.6%	24	39.2%	8	41.5%	-58.9%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	47	0.0%	-100.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		6 473	5 412	979	15.1%	1 210	18.7%	1 772	32.7%	1 111	20.5%	5 072	93.7%	2 342	177.8%	-52.6%
	Total Northern Cape		17 851	20 954	2 980	16.7%	3 775	21.1%	4 123	19.7%	3 287	15.7%	14 165	67.6%	4 401	112.9%	-25.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	45 039	43 953	6 722	14.9%	12 236	27.2%	9 228	21.0%	7 379	16.8%	35 564	80.9%	42 603	70.8%	-82.7%
	Total Metros		45 039	43 953	6 722	14.9%	12 236	27.2%	9 228	21.0%	7 379	16.8%	35 564	80.9%	42 603	70.8%	-82.7%
B	Matzikama	WC011	2 479	2 444	283	11.4%	1 127	45.5%	528	21.6%	236	9.7%	2 174	89.0%	250	79.5%	-5.7%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergvliet	WC013	3 099	3 201	990	32.0%	999	32.2%	847	26.5%	626	19.6%	3 462	108.2%	932	125.5%	-32.9%
B	Saldanha Bay	WC014	5 343	6 845	2 324	43.5%	2 175	40.7%	2 088	30.5%	1 144	16.7%	7 731	112.9%	1 446	123.7%	-20.9%
B	Swartland	WC015	2 881	2 881	439	15.2%	1 237	42.9%	840	29.2%	247	8.6%	2 764	95.9%	237	92.3%	4.5%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		13 803	15 372	4 036	29.2%	5 539	40.1%	4 303	28.0%	2 253	14.7%	16 131	104.9%	2 865	109.7%	-21.3%
B	Witzenberg	WC022	6 545	6 545	1 871	28.6%	2 261	34.5%	2 808	42.9%	1 405	21.5%	8 344	127.5%	1 106	101.9%	27.0%
B	Drakenstein	WC023	2 793	3 556	239	8.5%	1 331	47.7%	868	24.4%	552	15.5%	2 990	84.1%	284	110.0%	94.4%
B	Stellenbosch	WC024	601	601	26	4.4%	268	44.5%	183	30.4%	746	124.2%	1 223	203.5%	29	78.0%	2440.3%
B	Breede Valley	WC025	1 193	1 169	(751)	-62.9%	(638)	-53.5%	(644)	-55.1%	(1 063)	-90.9%	(3 095)	-264.8%	(723)	-212.0%	46.9%
B	Langeberg	WC026	202	282	-	0.0%	113	55.8%	97	34.3%	3	1.0%	212	75.3%	2	122.0%	32.2%
C	Cape Winelands DM	DC2	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Cape Winelands		11 335	12 153	1 385	12.2%	3 334	29.4%	3 312	27.3%	1 643	13.5%	9 674	79.6%	698	71.3%	135.5%
B	Theewaterskloof	WC031	75	(685)	(208)	-276.5%	(135)	-179.6%	(207)	30.2%	(230)	33.6%	(780)	113.9%	(123)	127.2%	86.4%
B	Overstrand	WC032	6 626	7 626	1 082	16.3%	2 956	44.6%	1 668	21.9%	643	8.4%	6 349	83.3%	840	84.5%	-23.5%
B	Cape Agulhas	WC033	4 624	4 629	1 462	31.6%	1 838	39.8%	1 402	30.3%	746	16.1%	5 449	117.7%	513	82.8%	45.4%
B	Swellendam	WC034	2	3	1	62.3%	1	50.0%	-	0.0%	1	26.7%	3	116.5%	3	395.0%	-70.4%
C	Overberg	DC3	11 913	11 917	8 991	75.5%	1 461	12.3%	1 181	9.9%	552	4.6%	12 184	102.2%	(746)	89.6%	-174.0%
	Total Overberg		23 240	23 489	11 328	48.7%	6 121	26.3%	4 044	17.2%	1 712	7.3%	23 206	98.8%	487	86.1%	251.5%
B	Kannaland	WC041	32	32	-	0.0%	3	9.4%	3	9.3%	-	0.0%	6	18.7%	-	33.7%	0.0%
B	Hessequa	WC042	8 560	8 860	2 414	28.2%	3 368	39.3%	2 772	31.3%	1 070	12.1%	9 624	108.6%	644	97.4%	66.0%
B	Mossel Bay	WC043	10 051	12 021	7 268	72.3%	1 391	13.8%	2 524	21.0%	1 659	13.8%	12 842	106.8%	1 995	128.4%	-16.8%
B	George	WC044	975	2 926	226	23.2%	85	8.7%	174	5.9%	45	1.6%	530	18.1%	1 044	47.4%	-95.6%
B	Oudtshoorn	WC045	2 155	2 155	437	20.3%	472	21.9%	864	40.1%	305	14.2%	2 078	96.4%	383	98.6%	-20.2%
B	Bitou	WC047	588	1 013	79	13.4%	1 243	211.6%	(740)	-73.1%	79	7.8%	661	65.3%	416	36.3%	-81.0%
B	Knysna	WC048	1 071	1 071	220	20.6%	224	20.9%	236	22.0%	251	23.5%	932	87.0%	221	84.0%	13.7%
C	Eden	DC4	5 855	5 867	1 264	21.6%	1 226	20.9%	1 800	30.7%	1 329	22.7%	5 620	95.8%	1 555	117.9%	-14.5%
	Total Eden		29 287	33 945	11 908	40.7%	8 013	27.4%	7 632	22.5%	4 740	14.0%	32 293	95.1%	6 258	96.5%	-24.3%
B	Laingsburg	WC051	1	1	0	58.4%	2	408.2%	0	75.2%	0	52.4%	3	594.2%	1	140.0%	-55.0%
B	Prince Albert	WC052	283	283	-	0.0%	-	0.0%	-	0.0%	283	100.0%	283	100.0%	283	99.3%	0.0%
B	Beaufort West	WC053	226	226	37	16.3%	91	40.3%	85	37.6%	32	14.3%	245	108.4%	34	97.3%	-3.6%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		510	510	37	7.3%	93	18.3%	85	16.7%	316	61.9%	531	104.2%	317	98.1%	-0.5%
	Total Western Cape		123 214	129 422	35 416	28.7%	35 336	28.7%	28 605	22.1%	18 043	13.9%	117 399	90.7%	53 228	80.3%	-66.1%
	Total National		511 754	530 036	126 615	24.7%	130 440	25.5%	109 439	20.6%	90 892	17.1%	457 386	86.3%	156 753	101.5%	-42.0%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Environmental Protection		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	361	468	26	7.2%	83	23.1%	87	18.6%	108	23.2%	304	65.1%	51	58.6%	110.3%
A	Nelson Mandela Bay	NMA	5 209	6 590	1 149	22.1%	970	18.6%	1 200	18.2%	1 335	20.3%	4 655	70.6%	1 433	105.0%	-6.9%
Total Metros			5 569	7 057	1 175	21.1%	1 054	18.9%	1 287	18.2%	1 443	20.5%	4 960	70.3%	1 485	102.0%	-2.8%
B	Camdeboo	EC101	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	2	0.0%	6	0.0%	206	0.0%	259	0.0%	472	0.0%	4	0.0%	7077.1%
B	Ndlambe	EC105	1 327	1 327	553	41.7%	385	29.0%	420	31.7%	10	0.7%	1 368	103.1%	26	84.9%	-62.7%
B	Sundays River Valley	EC106	-	1 171	1	0.0%	-	0.0%	291	24.8%	1	0.1%	292	25.0%	249	0.0%	-99.7%
B	Baviaans	EC107	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kouga	EC108	18 344	19 464	5 631	30.7%	3 670	20.0%	3 239	16.6%	3 107	16.0%	15 648	80.4%	2 679	111.1%	16.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sarah Baartman			19 671	21 962	6 187	31.5%	4 060	20.6%	4 156	18.9%	3 377	15.4%	17 780	81.0%	2 958	113.6%	14.2%
B	Mbhashe	EC121	350	350	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	316	690	276	87.5%	243	76.9%	0	0.0%	102	14.8%	621	90.0%	86	22.5%	18.3%
B	Ngqushwa	EC126	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			666	1 040	276	41.5%	243	36.4%	0	0.0%	102	9.8%	621	59.7%	86	22.5%	18.3%
B	Inxuba Yethemba	EC131	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanza	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	14 621	11 272	5 497	37.6%	(4 486)	-30.7%	980	8.7%	-	0.0%	1 992	17.7%	16 310	177.4%	-100.0%
Total Joe Gqabi			14 621	11 272	5 497	37.6%	(4 486)	-30.7%	980	8.7%	-	0.0%	1 992	17.7%	16 310	177.4%	-100.0%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	16 418	16 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			16 418	16 418	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matatiele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	3 290	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	3 290	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			56 946	61 040	13 136	23.1%	871	1.5%	6 423	10.5%	4 923	8.1%	25 352	41.5%	20 839	112.0%	-76.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	220	220	41	18.6%	37	16.7%	28	12.8%	30	13.6%	136	61.8%	38	59.1%	-21.2%
	Total Metros		220	220	41	18.6%	37	16.7%	28	12.8%	30	13.6%	136	61.8%	38	59.1%	-21.2%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	12	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	12	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Setsolo	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkeloana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		-	-	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	0.0%	-	0.0%	0.0%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Free State		220	232	41	18.6%	37	16.7%	28	12.2%	30	13.0%	136	58.6%	38	7.4%	-21.1%
GAUTENG																	
A	Ekurhuleni Metro	EKU	116	678	29	24.8%	30	25.9%	28	4.2%	289	42.6%	376	55.5%	145	99.7%	99.3%
A	City Of Johannesburg	JHB	56 860	62 337	3 412	6.0%	(875)	-1.5%	(51 421)	-82.5%	1 704	2.7%	(47 179)	-75.7%	89 895	138.0%	-98.1%
A	City Of Tshwane	TSH	557	1 407	35	6.2%	642	115.4%	448	31.8%	43	3.1%	1 168	83.0%	40	13.4%	7.5%
	Total Metros		57 533	64 422	3 476	6.0%	(202)	-0.4%	(50 945)	-79.1%	2 036	3.2%	(45 635)	-70.8%	90 081	134.8%	-97.7%
B	Emfuleni	GT421	9 872	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	3 000	2 562	-	0.0%	1 144	38.1%	379	14.8%	327	12.8%	1 850	72.2%	676	63.3%	-51.6%
B	Lesedi	GT423	105	105	-	0.0%	19	18.1%	52	49.8%	31	29.2%	102	97.0%	34	116.0%	-10.2%
C	Sedibeng	DC42	901	1	1	0.1%	-	0.0%	-	0.0%	-	0.0%	1	100.0%	0	50.4%	-100.0%
	Total Sedibeng		13 879	2 668	1	0.0%	1 163	8.4%	431	16.2%	358	13.4%	1 953	73.2%	710	16.6%	-49.6%
B	Mogale City	GT481	996	265	104	10.5%	28	2.8%	2	0.9%	4	1.4%	138	52.3%	112	79.4%	-96.8%
B	Randfontein	GT482	212	212	4	2.0%	10	4.7%	0	0.0%	1	0.3%	15	7.1%	4	-88.8%	-80.7%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		1 208	477	109	9.0%	38	3.1%	3	0.5%	4	0.9%	153	32.2%	116	49.6%	-96.3%
	Total Gauteng		72 619	67 567	3 585	4.9%	999	1.4%	(50 511)	-74.8%	2 399	3.6%	(43 528)	-64.4%	90 906	115.5%	-97.4%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwinini	ETH	12 755	12 755	(29)	-0.2%	577	4.5%	525	4.1%	1 116	8.8%	2 188	17.2%	730	17.5%	52.9%
	Total Metros		12 755	12 755	(29)	-0.2%	577	4.5%	525	4.1%	1 116	8.8%	2 188	17.2%	730	17.5%	52.9%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	1 261	1 261	-	0.0%	-	0.0%	-	0.0%	(11)	-0.9%	(11)	-0.9%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ugu	DC21	15 096	14 857	-	0.0%	10 113	67.0%	99	0.7%	-	0.0%	10 212	68.7%	-	29.8%	0.0%
	Total Ugu		16 357	16 118	-	0.0%	10 113	61.8%	99	0.6%	(11)	-0.1%	10 201	63.3%	-	27.3%	0.0%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emnambithi/Ladysmith	KZN232	1 879	1 243	231	12.3%	271	14.4%	272	21.9%	250	20.1%	1 024	82.4%	423	61.6%	-41.0%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		1 879	1 243	231	12.3%	271	14.4%	272	21.9%	250	20.1%	1 024	82.4%	423	61.6%	-41.0%
B	Endumeni	KZN241	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Newcastle	KZN252	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	-100.0%	0.0%
B	eMadlangeni	KZN253	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dannhauser	KZN254	934	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	5 676	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		6 610	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	-100.0%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Abaqulusi	KZN263	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nongoma	KZN265	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	218	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		-	218	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlatuze	KZN282	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	6 047	0.0%	4 918	0.0%	-	0.0%	10 965	0.0%	116	100.0%	-100.0%
	Total uThungulu		-	-	-	0.0%	6 047	0.0%	4 918	0.0%	-	0.0%	10 965	0.0%	116	100.0%	-100.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total KwaZulu-Natal		37 602	30 334	202	0.5%	17 007	45.2%	5 813	19.2%	1 355	4.5%	24 377	80.4%	1 269	70.3%	6.8%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	2 908	0.0%	1 026	0.0%	12	0.0%	-	0.0%	3 946	0.0%	955	0.0%	-100.0%
	Total Vhembe		-	-	2 908	0.0%	1 026	0.0%	12	0.0%	-	0.0%	3 946	0.0%	955	0.0%	-100.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	2 127	2 127	541	25.4%	532	25.0%	(195)	-9.2%	1 033	48.6%	1 910	89.8%	523	89.0%	97.5%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	14 993	12 122	2 172	14.5%	2 700	18.0%	601	5.0%	1 592	13.1%	7 064	58.3%	879	127.5%	81.2%
	Total Capricorn		17 120	14 249	2 712	15.8%	3 232	18.9%	406	2.8%	2 625	18.4%	8 975	63.0%	1 402	117.4%	87.3%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	22	22	1	3.8%	2	8.5%	(0)	-1.6%	3	12.7%	5	23.4%	2	47.8%	36.2%
C	Waterberg	DC36	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Waterberg		22	22	1	3.8%	2	8.5%	(0)	-1.6%	3	12.7%	5	23.4%	2	47.8%	36.2%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Mtsaedi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		17 143	14 271	5 622	32.8%	4 260	24.8%	417	2.9%	2 628	18.4%	12 926	90.6%	2 358	152.5%	11.4%

MPUMALANGA																
B	Albert Luthuli	MP301	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Msukalligwa	MP302	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mkhondo	MP303	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Pitsoire Tseke (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Govan Mbeki	MP307	2 751	2 751	1 088	39.6%	203	7.4%	855	31.1%	237	8.6%	2 383	86.6%	130	73.6%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Gert Sibande			2 751	2 751	1 088	39.6%	203	7.4%	855	31.1%	237	8.6%	2 383	86.6%	130	73.6%
B	Victor Khanye	MP311	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emalaheni (Mp)	MP312	26	26	31	116.5%	12	44.3%	3	13.1%	14	52.3%	60	226.1%	13	163.4%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Thembaile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Nkangala			26	26	31	116.5%	12	44.3%	3	13.1%	14	52.3%	60	226.1%	13	163.4%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Mbombela	MP322	-	-	0	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.0%	0	-100.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Nkomazi	MP324	2 067	2 067	299	14.5%	288	13.9%	301	14.6%	308	14.9%	1 197	57.9%	272	66.6%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Ehlanzeni			2 067	2 067	299	14.5%	288	13.9%	301	14.6%	308	14.9%	1 197	57.9%	272	66.7%
Total Mpumalanga			4 844	4 844	1 418	29.3%	503	10.4%	1 160	23.9%	559	11.5%	3 640	75.1%	415	71.3%
NORTH WEST																
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Madibeng	NW372	1	19	1	153.8%	32	4032.0%	0	1.6%	0	0.5%	34	180.9%	0	-68.2%
B	Rustenburg	NW373	3	3	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Kgellenghivier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Total Bojanala Platinum			4	22	1	29.8%	32	780.4%	0	1.4%	0	0.5%	34	153.6%	0	-68.2%
B	Ratlou	NW381	-													

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NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total John Taolo Gaetsewe			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kamiesberg	NC064	-	-	212	0.0%	117	0.0%	94	0.0%	105	0.0%	528	0.0%	113	0.0%	-7.1%
B	Hantam	NC065	25	28	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	2 429	0.0%	-	0.0%	-	0.0%	-	0.0%	2 429	0.0%	-	0.0%	0.0%
Total Namakwa			25	28	2 641	10439.1%	117	462.2%	94	332.6%	105	370.1%	2 957	10448.4%	113	0.0%	-7.1%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Pixley ka Seme (NC)			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hals	NC083	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Z F Mgcawu			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sol Plaatje	NC091	-	-	72	0.0%	59	0.0%	98	0.0%	44	0.0%	273	0.0%	85	0.0%	-48.5%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	590	580	8	1.3%	12	2.1%	16	2.8%	8	1.3%	44	7.6%	6	1.3%	19.6%
C	Frances Baard	DC9	3 000	3 000	1 000	33.3%	1 000	33.3%	-	0.0%	1 000	33.3%	3 000	100.0%	-	98.3%	0.0%
Total Frances Baard			3 590	3 580	1 080	30.1%	1 071	29.8%	114	3.2%	1 051	29.4%	3 317	92.6%	92	94.0%	1047.7%
Total Northern Cape			3 615	3 608	3 721	102.9%	1 188	32.9%	209	5.8%	1 156	32.0%	6 274	173.9%	204	135.5%	465.9%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	44 296	27 241	7 617	17.2%	9 466	21.4%	6 091	22.4%	9 582	35.2%	32 756	120.2%	4 510	60.2%	112.5%
	Total Metros		44 296	27 241	7 617	17.2%	9 466	21.4%	6 091	22.4%	9 582	35.2%	32 756	120.2%	4 510	60.2%	112.5%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergrivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	0	96	-	0.0%	96	38360.8%	-	0.0%	-	0.0%	96	99.7%	-	0.0%	0.0%
B	Swartland	WC015	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		0	96	-	0.0%	96	38360.8%	-	0.0%	-	0.0%	96	99.7%	-	0.0%	0.0%
B	Witzenberg	WC022	227	227	119	52.6%	-	0.0%	-	0.0%	140	61.6%	259	114.2%	431	1176.1%	-67.6%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Breede Valley	WC025	1 966	2 585	(144)	-7.3%	678	34.5%	2 459	95.1%	(430)	-16.7%	2 562	99.1%	1 233	-0.9%	-134.9%
B	Langeberg	WC026	244	244	78	31.9%	44	17.9%	58	23.8%	88	36.1%	268	109.8%	50	75.0%	76.2%
C	Cape Winelands DM	DC2	9 418	4 146	-	0.0%	2 883	30.6%	933	22.5%	(415)	-10.0%	3 401	82.0%	33	45.3%	-1375.0%
	Total Cape Winelands		11 855	7 202	53	0.4%	3 605	30.4%	3 449	47.9%	(617)	-8.6%	6 490	90.1%	1 746	44.8%	-135.3%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	76	76	20	26.1%	40	52.4%	(35)	-46.0%	2	2.1%	26	34.6%	241	99.6%	-99.3%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	22	34	29	134.0%	6	27.5%	27	79.2%	18	52.3%	80	236.0%	35	208.4%	-49.0%
	Total Overberg		98	110	49	50.3%	46	46.8%	(8)	-7.4%	19	17.6%	107	96.7%	276	106.6%	-93.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	520	555	45	8.7%	149	28.7%	126	22.7%	89	16.1%	409	73.8%	6	77.8%	1458.1%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	1	1	0	33.6%	36	2975.1%	(28)	-2303.7%	1	103.8%	10	808.8%	0	19.8%	650.6%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	132	232	9	6.8%	18	13.8%	(2)	-0.6%	141	60.7%	167	71.8%	19	151.3%	657.8%
	Total Eden		653	788	55	8.4%	203	31.1%	97	12.3%	232	29.4%	586	74.3%	24	92.9%	845.3%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Central Karoo		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Western Cape		56 903	35 438	7 774	13.7%	13 416	23.6%	9 629	27.2%	9 216	26.0%	40 035	113.0%	6 557	55.8%	40.5%
	Total National		263 232	229 406	41 830	15.9%	45 310	17.2%	(21 001)	-9.2%	24 430	10.6%	90 569	39.5%	122 587	93.6%	-80.1%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14			
Road Transport		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Q4 of 2013/14 to Q4 of 2014/15	
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	45 658	40 951	15 310	33.5%	10 203	22.3%	14 138	34.5%	8 763	21.4%	48 413	118.2%	9 386	104.9%	-6.6%
A	Nelson Mandela Bay	NMA	159 376	124 609	42 440	26.6%	17 507	11.0%	22 974	18.4%	21 829	17.5%	104 751	84.1%	(33 579)	76.2%	-165.0%
	Total Metros		205 034	165 560	57 750	28.2%	27 710	13.5%	37 112	22.4%	30 592	18.5%	153 164	92.5%	(24 193)	84.1%	-226.4%
B	Camdeboo	EC101	121	186	150	123.3%	71	58.6%	51	27.5%	75	40.4%	348	186.4%	56	4596.9%	34.2%
B	Blue Crane Route	EC102	1 870	1 870	226	12.1%	779	41.7%	630	33.7%	210	11.3%	1 846	98.7%	654	103.2%	-67.8%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	(593)	0.0%	(78)	0.0%	(1 300)	0.0%	1 419	0.0%	(552)	0.0%	870	0.0%	63.2%
B	Ndlambe	EC105	3 217	3 217	475	14.8%	807	25.1%	763	23.7%	200	6.2%	2 245	69.8%	474	52.0%	-57.8%
B	Sundays River Valley	EC106	2 630	2 626	154	5.8%	428	16.3%	377	14.4%	933	35.5%	1 892	72.0%	827	0.0%	12.9%
B	Baviaans	EC107	3 365	3 422	1 028	30.5%	617	18.3%	853	24.9%	290	8.5%	2 787	81.4%	934	115.1%	-69.0%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	2 864	2 901	1 479	51.6%	198	6.9%	355	12.2%	210	7.2%	2 242	77.3%	838	116.4%	-75.0%
C	Sarah Baartman	DC10	7 329	8 875	313	4.3%	509	6.9%	1 193	13.4%	873	9.8%	2 888	32.5%	1 780	38.1%	-51.0%
	Total Sarah Baartman		21 396	23 098	3 231	15.1%	3 331	15.6%	2 923	12.7%	4 210	18.2%	13 695	59.3%	6 433	138.4%	-34.6%
B	Mbhashe	EC121	55 180	55 180	461	0.8%	2 000	3.6%	1 000	1.8%	-	0.0%	3 461	6.3%	74	14.1%	-100.0%
B	Mnquma	EC122	4 523	4 768	22	0.5%	42	0.9%	47	1.0%	1 807	37.9%	1 918	40.2%	707	36.8%	155.5%
B	Great Kei	EC123	4 283	4 583	394	9.2%	957	22.3%	486	10.6%	543	11.8%	2 380	51.9%	261	35.4%	107.6%
B	Amahlathi	EC124	37 093	47 285	8	0.0%	4	0.0%	1 438	3.0%	1 886	4.0%	3 336	7.1%	101	13.3%	1770.0%
B	Ngqushwa	EC126	-	1 138	263	0.0%	-	0.0%	875	76.9%	-	0.0%	1 138	100.0%	-	88.4%	0.0%
B	Nkonkobe	EC127	14 252	14 789	491	3.4%	756	5.3%	1 109	7.5%	412	2.8%	2 769	18.7%	660	59.0%	-37.5%
B	Nxuba	EC128	1 588	1 588	569	35.9%	-	0.0%	300	18.9%	90	5.7%	959	60.4%	-	45.7%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amathole		116 918	129 331	2 209	1.9%	3 758	3.2%	5 255	4.1%	4 738	3.7%	15 961	12.3%	1 803	37.6%	162.7%
B	Inxuba Yethemba	EC131	-	-	112	0.0%	562	0.0%	12	0.0%	1	0.0%	687	0.0%	587	55.4%	-99.9%
B	Tsolwana	EC132	26 343	26 343	235	0.9%	199	0.8%	161	0.6%	896	3.4%	1 490	5.7%	-	19.5%	0.0%
B	Inkwanca	EC133	2 045	2 045	925	45.2%	886	43.3%	157	7.7%	-	0.0%	1 968	96.2%	708	127.0%	-100.0%
B	Lukhanji	EC134	6 239	6 247	(4 102)	-65.7%	9 365	150.1%	4 843	77.5%	22	0.3%	10 128	162.1%	4 568	463.4%	-99.5%
B	Intsika Yethu	EC135	6 339	6 339	414	6.5%	3 549	56.0%	2 280	36.0%	8	0.1%	6 251	98.6%	174	0.0%	-95.4%
B	Emalahleni (Ec)	EC136	4 104	4 104	489	11.9%	392	9.5%	2 839	69.2%	1 286	31.3%	5 006	122.0%	1 607	53.2%	-20.0%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	19	19	782	4143.2%	597	3162.0%	294	1558.1%	1	3.2%	1 673	8866.5%	476	90.1%	-99.9%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	6 942	0.0%	1 978	0.0%	8 920	0.0%	-	0.0%	0.0%
	Total Chris Hani		45 089	45 097	(1 146)	-2.5%	15 549	34.5%	17 528	38.9%	4 191	9.3%	36 122	80.1%	8 119	221.5%	-48.4%
B	Elundini	EC141	43 920	33 548	1	0.0%	769	1.8%	275	0.8%	474	1.4%	1 520	4.5%	928	12.9%	-48.9%
B	Senqu	EC142	6 002	6 100	1 163	19.4%	1 194	19.9%	2 868	47.0%	4 072	66.8%	9 297	152.4%	584	49.0%	596.8%
B	Maletswai	EC143	1 791	1 792	4	0.2%	6	0.3%	17	0.9%	370	20.7%	397	22.2%	430	90.6%	-13.9%
B	Gariep	EC144	3 327	3 327	1 118	33.6%	1 198	36.0%	927	27.9%	270	8.1%	3 513	105.6%	232	79.3%	16.1%
C	Joe Gqabi	DC14	37 393	33 593	3 863	10.3%	694	1.9%	15 284	45.5%	3 203	9.5%	23 044	68.6%	9 276	80.4%	-65.5%
	Total Joe Gqabi		92 431	78 359	6 149	6.7%	3 861	4.2%	19 371	24.7%	8 390	10.7%	37 771	48.2%	11 451	61.4%	-26.7%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	1 369	1 369	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(27)	0.0%	-100.0%
B	Nyandeni	EC155	1 172	32 709	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	22 323	22 323	5 939	26.6%	9 182	41.1%	3 931	17.6%	-	0.0%	19 052	85.3%	28	88.7%	-100.0%
B	King Sabata Dalindyebo	EC157	8 345	9 323	3 160	37.9%	2 150	25.8%	3 622	38.8%	5 067	54.4%	14 000	150.2%	6 031	0.0%	-16.0%
C	O. R. Tambo	DC15	8 819	8 819	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total O. R. Tambo		42 028	74 542	9 099	21.7%	11 332	27.0%	7 553	10.1%	5 067	6.8%	33 052	44.3%	6 032	124.9%	-16.0%
B	Matlalele	EC441	13 434	-	2 039	15.2%	5 152	38.4%	-	0.0%	-	0.0%	7 191	0.0%	3 237	13.6%	-100.0%
B	Umtzimvubu	EC442	35	24 606	49 125	141979.0%	53	153.3%	2 765	11.2%	45 395	184.5%	97 338	395.6%	3 369	5.3%	1247.6%
B	Mbizana	EC443	5 798	5 798	1 109	19.1%	900	15.5%	1 046	18.0%	1 412	24.4%	4 467	77.1%	570	19.3%	147.6%
B	Ntabankulu	EC444	-	8 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Alfred Nzo		19 266	38 404	52 273	271.3%	6 105	31.7%	3 811	9.9%	46 807	121.9%	108 996	283.8%	7 176	10.4%	552.3%
Total Eastern Cape			542 162	554 391	129 566	23.9%	71 647	13.2%	93 552	16.9%	103 995	18.8%	398 760	71.9%	16 821	68.4%	518.2%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	2 301	2 269	292	12.7%	265	11.5%	245	10.8%	226	9.9%	1 028	45.3%	308	40.7%	-26.7%
	Total Metros		2 301	2 269	292	12.7%	265	11.5%	245	10.8%	226	9.9%	1 028	45.3%	308	40.7%	-26.7%
B	Letsemeng	FS161	334	131	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	96.8%	0.0%
B	Kopanong	FS162	5	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	3 786	3 526	413	10.9%	310	8.2%	0	0.0%	-	0.0%	723	20.5%	-	15.9%	0.0%
B	Naledi (Fs)	FS164	5 090	3 962	405	7.9%	1 066	20.9%	607	15.3%	830	21.0%	2 908	73.4%	746	69.2%	11.4%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		9 215	7 620	818	8.9%	1 376	14.9%	608	8.0%	830	10.9%	3 631	47.7%	746	49.4%	11.4%
B	Masilonyana	FS181	29 754	-	43	0.1%	1	0.0%	26	0.0%	32	0.0%	101	0.0%	29	0.0%	11.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	46	100	19	41.7%	42	91.6%	33	33.3%	41	40.6%	135	134.7%	6	3.1%	607.9%
B	Matjhabeng	FS184	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nala	FS185	-	4	420	0.0%	318	0.0%	316	7911.2%	11	275.8%	1 066	26651.0%	3	3884.8%	215.5%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		29 800	104	482	1.6%	361	1.2%	376	360.7%	84	80.5%	1 302	1250.3%	38	153.9%	119.4%
B	Setsolo	FS191	28 557	28 555	11 313	39.6%	8 658	30.3%	790	2.8%	504	1.8%	21 265	74.5%	-	4.4%	0.0%
B	Dihlabeng	FS192	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(2)	0.0%	-100.0%
B	Nketoana	FS193	-	-	-	0.0%	1	0.0%	45	0.0%	11 435	0.0%	11 480	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	-	5	-	0.0%	1	0.0%	-	0.0%	0	7.6%	1	28.6%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	1 001	1 001	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	375	102.2%	-100.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		29 558	29 561	11 313	38.3%	8 660	29.3%	835	2.8%	11 939	40.4%	32 747	110.8%	373	16.8%	3097.3%
B	Moghaka	FS201	1 531	1 531	649	42.4%	(131)	-8.6%	(65)	-4.3%	22	1.4%	474	31.0%	(11)	0.0%	-301.3%
B	Ngwathe	FS203	2	2	0	3.4%	(42)	-2116.7%	1	75.0%	(0)	-9.5%	(41)	-2047.8%	0	183.0%	-261.5%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		1 533	1 533	649	42.3%	(173)	-11.3%	(64)	-4.2%	21	1.4%	433	28.3%	(11)	12838.8%	-301.8%
	Total Free State		72 406	41 087	13 554	18.7%	10 488	14.5%	1 999	4.9%	13 100	31.9%	39 142	95.3%	1 454	28.4%	800.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	322 753	312 753	82 474	25.6%	72 433	22.4%	75 288	24.1%	83 233	26.6%	313 428	100.2%	103 384	96.9%	-19.5%
A	City Of Johannesburg	JHB	600 006	914 258	106 843	17.8%	142 742	23.8%	114 418	12.5%	147 862	16.2%	511 865	56.0%	209 248	63.5%	-29.3%
A	City Of Tshwane	TSH	357 230	363 430	42 799	12.0%	94 001	26.3%	95 743	26.3%	94 747	26.1%	327 291	90.1%	92 584	97.2%	2.3%
	Total Metros		1 279 988	1 590 440	232 116	18.1%	309 176	24.2%	285 449	17.9%	325 843	20.5%	1 152 583	72.5%	405 216	77.6%	-19.6%
B	Emfuleni	GT421	110	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	408	0.0%	(98)	0.0%	1 276	0.0%	1 697	0.0%	3 283	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	183	183	1	0.7%	57	31.0%	81	44.3%	54	29.4%	193	105.4%	142	119.5%	-62.3%
C	Sedibeng	DC42	68 232	68 210	5 775	8.5%	16 677	24.4%	20 050	29.4%	14 071	20.6%	56 574	82.9%	25 807	81.9%	-45.5%
	Total Sedibeng		68 525	68 393	6 185	9.0%	16 636	24.3%	21 407	31.3%	15 822	23.1%	60 049	87.8%	25 949	81.8%	-39.0%
B	Mogale City	GT481	27 503	24 402	16 862	61.3%	185	0.7%	2 212	9.1%	14 395	59.0%	33 654	137.9%	566	63.8%	2443.0%
B	Randfontein	GT482	47 168	15 368	8 211	17.4%	3 553	7.5%	36 869	239.9%	3 951	25.7%	52 584	342.2%	14 147	93.4%	-72.1%
B	Westonaria	GT483	5 572	-	-	0.0%	-	0.0%	-	0.0%	3 425	0.0%	3 425	0.0%	(65)	24.8%	-5400.8%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		80 242	39 770	25 073	31.2%	3 738	4.7%	39 081	98.3%	21 772	54.7%	89 664	225.5%	14 648	72.7%	48.6%
	Total Gauteng		1 428 755	1 698 603	263 374	18.4%	329 550	23.1%	345 937	20.4%	363 436	21.4%	1 302 297	76.7%	445 813	77.5%	-18.5%

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KWAZULU-NATAL																	
A	eThekwin	ETH	352 090	352 090	40 758	11.6%	73 739	20.9%	65 426	18.6%	59 819	17.0%	239 742	68.1%	153 080	105.5%	-60.9%
	Total Metros		352 090	352 090	40 758	11.6%	73 739	20.9%	65 426	18.6%	59 819	17.0%	239 742	68.1%	153 080	105.5%	-60.9%
B	Vulamehlo	KZN211	18 033	20 749	360	2.0%	2 030	11.3%	1 713	8.3%	6 378	30.7%	10 481	50.5%	2 722	22.9%	134.3%
B	Umdoni	KZN212	6 373	5 773	1 500	23.5%	1 318	20.7%	1 404	24.3%	1 945	33.7%	6 166	106.8%	351	38.0%	454.3%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	11 246	11 205	487	4.3%	6 826	60.7%	1 095	9.8%	7 965	71.1%	16 374	146.1%	976	102.6%	716.1%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	14 263	14 263	4 756	33.3%	3 719	26.1%	2 449	17.2%	2 381	16.7%	13 306	93.3%	4 719	250.5%	-49.5%
C	Ugu	DC21	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Ugu		49 914	51 989	7 103	14.2%	13 893	27.8%	6 661	12.8%	18 669	35.9%	46 327	89.1%	8 768	97.5%	112.9%
B	uMshwathi	KZN221	2 170	2 250	686	31.6%	528	24.3%	806	35.8%	958	42.6%	2 978	132.4%	553	111.9%	73.4%
B	uMngeni	KZN222	1 000	1 000	400	40.0%	-	0.0%	300	30.0%	-	0.0%	700	70.0%	2 979	100.0%	-100.0%
B	Mpofana	KZN223	2 386	-	545	22.8%	710	29.8%	479	0.0%	320	0.0%	2 054	0.0%	1 601	0.0%	-80.0%
B	Impendle	KZN224	-	-	10	0.0%	9	0.0%	10	0.0%	0	0.0%	29	0.0%	11	54.2%	-98.5%
B	Msunduzi	KZN225	1 380	101 195	13 789	998.9%	27 365	1982.4%	787	0.8%	48 172	47.6%	90 113	89.0%	27 137	146.1%	77.5%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	394	0.0%	595	0.0%	989	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	517	517	125	24.1%	119	23.1%	168	32.4%	111	21.5%	523	101.1%	110	104.8%	1.2%
C	uMgungundlovu	DC22	3 612	2 303	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		11 065	107 265	15 554	140.6%	28 732	259.7%	2 944	2.7%	50 156	46.8%	97 386	90.8%	32 390	130.6%	54.9%
B	Emnambithi/Ladysmith	KZN232	4 467	11 007	3 551	79.5%	2 751	61.6%	2 962	26.9%	1 868	17.0%	11 132	101.1%	1 048	86.0%	78.3%
B	Indaka	KZN233	1 150	1 000	400	34.8%	600	52.2%	300	30.0%	-	0.0%	1 300	130.0%	-	100.0%	0.0%
B	Umtshezi	KZN234	6 369	5 680	1 487	23.3%	1 540	24.2%	1 594	28.1%	1 225	21.6%	5 846	102.9%	569	34.7%	115.2%
B	Okhahlamba	KZN235	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		11 986	17 687	5 438	45.4%	4 891	40.8%	4 855	27.5%	3 093	17.5%	18 278	103.3%	1 617	62.4%	91.3%
B	Endumeni	KZN241	5 714	4 797	1 108	19.4%	1 076	18.8%	1 356	28.3%	1 192	24.8%	4 732	98.6%	1 159	101.0%	2.8%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	3 510	605	0.0%	1 793	0.0%	2 435	69.4%	2 004	57.1%	6 836	194.8%	1 804	0.0%	11.1%
C	Umzinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umzinyathi		5 714	8 307	1 713	30.0%	2 869	50.2%	3 791	45.6%	3 195	38.5%	11 568	139.2%	2 963	215.4%	7.9%
B	Newcastle	KZN252	4 060	4 060	847	20.9%	5 150	126.9%	16 643	410.0%	(65 569)	-1615.1%	(42 928)	-1057.4%	12 522	912.3%	-623.6%
B	eMadlangeni	KZN253	70	78	20	28.6%	47	67.3%	6	7.6%	6	8.1%	79	102.0%	24	85.5%	-74.0%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	153.8%	0.0%
	Total Amajuba		4 130	4 138	868	21.0%	5 198	125.9%	16 649	402.4%	(65 563)	-1584.5%	(42 849)	-1035.6%	12 547	746.8%	-622.6%
B	eDumbe	KZN261	18 641	17 221	9 246	49.6%	5 015	26.9%	4 425	25.7%	44	0.3%	18 731	108.8%	167	63.8%	-73.8%
B	uPhongolo	KZN262	8 974	10 315	3 160	35.2%	2 565	28.6%	2 172	21.1%	418	4.1%	8 315	80.6%	1 697	64.3%	-75.4%
B	Abaqulusi	KZN263	3 872	11 544	442	11.4%	616	15.9%	929	8.0%	703	6.1%	2 691	23.3%	1 216	92.9%	-42.2%
B	Nongoma	KZN265	1 010	640	4 006	396.6%	747	74.0%	492	76.8%	255	39.9%	5 500	859.2%	144	80.9%	78.0%
B	Ulundi	KZN266	(530)	327	1	-0.1%	60	-11.3%	12	3.7%	74	22.5%	146	44.7%	-	18.4%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		31 967	40 046	16 855	52.7%	9 004	28.2%	8 029	20.1%	1 494	3.7%	35 382	88.4%	3 224	68.7%	-53.7%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	14 361	-	3 299	23.0%	2 540	17.7%	2 107	0.0%	-	0.0%	7 946	0.0%	758	180.0%	-100.0%
B	The Big 5 False Bay	KZN273	-	7 156	114	0.0%	3 659	0.0%	2 235	31.2%	1 844	25.8%	7 852	109.7%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	9 017	4 035	4 971	55.1%	340	3.8%	352	8.7%	267	6.6%	5 929	146.9%	5 665	357.4%	-95.3%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		23 377	11 191	8 384	35.9%	6 539	28.0%	4 693	41.9%	2 112	18.9%	21 727	194.1%	6 423	249.0%	-67.1%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	10 884	10 375	2 578	23.7%	2 652	24.4%	2 634	25.4%	2 660	25.6%	10 524	101.4%	2 664	98.4%	-0.1%
B	Ntambanana	KZN283	1 771	1 921	341	19.2%	374	21.1%	352	18.3%	492	25.6%	1 559	81.1%	5 478	84.6%	-91.0%
B	uMlalazi	KZN284	12 010	12 398	9 254	77.1%	805	6.7%	845	6.8%	1 398	11.3%	12 302	99.2%	3 384	98.8%	-58.7%
B	Mthonjaneni	KZN285	6 344	-	1 660	26.2%	1 540	24.3%	3 492	0.0%	6 050	0.0%	12 743	0.0%	1 397	98.9%	333.1%
B	Nkandla	KZN286	15 423	-	-	0.0%	264	1.7%	-	0.0%	-	0.0%	264	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		46 432	24 694	13 832	29.8%	5 636	12.1%	7 323	29.7%	10 600	42.9%	37 390	151.4%	12 922	91.9%	-18.0%

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B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	57 289	37 562	2 112	3.7%	11 806	20.6%	3 430	9.1%	2 353	6.3%	19 701	52.4%	9 230	66.6%	-74.5%
B	Ndwedwe	KZN293	1 000	1 000	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		58 289	38 562	2 112	3.6%	11 806	20.3%	3 430	8.9%	2 353	6.1%	19 701	51.1%	9 230	84.2%	-74.5%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	741	449	62	8.3%	101	13.6%	104	23.1%	64	14.3%	330	73.6%	87	59.1%	-26.3%
B	Greater Kokstad	KZN433	3	3	1 273	36506.6%	20	577.3%	1	15.6%	1	15.6%	1 294	37115.0%	106	107194.8%	-99.5%
B	Ubuhlebezwe	KZN434	1 805	1 825	439	24.3%	328	18.2%	3 106	170.2%	2 125	116.4%	5 997	328.6%	3 238	72.4%	-34.4%
B	Umzimkhulu	KZN435	35 120	35 339	15 947	45.4%	10 963	31.2%	10 598	30.0%	247	0.7%	37 756	106.8%	165	90.7%	49.2%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		37 670	37 617	17 720	47.0%	11 412	30.3%	13 808	36.7%	2 437	6.5%	45 377	120.6%	3 596	93.2%	-32.2%
	Total KwaZulu-Natal		632 634	693 586	130 338	20.6%	173 719	27.5%	137 610	19.8%	88 364	12.7%	530 030	76.4%	246 759	114.0%	-64.2%
	LIMPOPO																
B	Greater Giyani	LIM331	5 547	5 498	1 577	28.4%	1 149	20.7%	555	10.1%	945	17.2%	4 226	76.9%	392	65.1%	141.1%
B	Greater Letaba	LIM332	7 683	7 683	1 340	17.4%	1 096	14.3%	1 198	15.6%	1 114	14.5%	4 748	61.8%	457	0.0%	144.0%
B	Greater Tzaneen	LIM333	47 454	47 454	11 595	24.4%	7 339	15.5%	24 640	51.9%	13 421	28.3%	56 995	120.1%	12 379	97.2%	8.4%
B	Ba-Phalaborwa	LIM334	3 406	3 406	-	0.0%	-	0.0%	430	12.6%	349	10.2%	779	22.9%	661	46.5%	-47.2%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		64 090	64 041	14 512	22.6%	9 585	15.0%	26 822	41.9%	15 829	24.7%	66 748	104.2%	13 889	97.0%	14.0%
B	Musina	LIM341	3 200	9 979	2 889	90.3%	4 389	137.2%	2 733	27.4%	2 925	29.3%	12 936	129.6%	2 662	135.0%	9.9%
B	Mutale	LIM342	5 842	-	784	13.4%	1 081	18.5%	740	0.0%	1 539	0.0%	4 144	0.0%	1 015	64.0%	51.7%
B	Thulamela	LIM343	1 737	1 737	695	40.0%	522	30.0%	521	30.0%	-	0.0%	1 738	100.1%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	10	0.0%	-	0.0%	-	0.0%	-	0.0%	10	0.0%	2 956	81.6%	-100.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		10 779	11 716	4 378	40.6%	5 992	55.6%	3 993	34.1%	4 464	38.1%	18 827	160.7%	6 633	91.4%	-32.7%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	(557)	0.0%	12	0.0%	3	0.0%	-	0.0%	(542)	0.0%	7	0.1%	-100.0%
B	Polokwane	LIM354	8 968	8 968	1 042	11.6%	855	9.5%	4 912	54.8%	2 031	22.6%	8 841	98.6%	973	20.1%	108.8%
B	Lepelle-Nkumpi	LIM355	7 800	1 200	1 660	21.3%	646	8.3%	657	54.8%	665	55.4%	3 628	302.3%	905	55.5%	-26.5%
C	Capricorn	DC35	5 200	304	525	10.1%	824	15.8%	1 209	397.7%	4 871	1601.8%	7 429	2442.9%	842	45.4%	478.8%
	Total Capricorn		21 968	10 472	2 670	12.2%	2 336	10.6%	6 782	64.8%	7 567	72.3%	19 356	184.8%	2 726	15.3%	177.6%
B	Thabazimbi	LIM361	8	1 494	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0	0.4%	-100.0%
B	Lephalale	LIM362	8 948	8 948	1 180	13.2%	-	0.0%	-	0.0%	-	0.0%	1 180	13.2%	-	5.1%	0.0%
B	Mookgopong	LIM364	2	2	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	6	344.6%	-100.0%
B	Modimolle	LIM365	3 609	3 609	953	26.4%	1 212	33.6%	(379)	-10.5%	2 192	60.7%	3 977	110.2%	639	115.1%	243.2%
B	Bela Bela	LIM366	1 125	1 125	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	7 507	7 507	780	10.4%	1 166	15.5%	(13)	-0.2%	4 078	54.3%	6 010	80.1%	4 646	107.5%	-12.2%
C	Waterberg	DC36	2 779	2 779	428	15.4%	612	22.0%	625	22.5%	1 114	40.1%	2 779	100.0%	2 311	99.6%	-51.8%
	Total Waterberg		23 978	25 464	3 340	13.9%	2 989	12.5%	232	0.9%	7 385	29.0%	13 946	54.8%	7 602	38.9%	-2.9%
B	Ephraim Mogale	LIM471	192	192	71	36.7%	71	36.7%	3 439	1789.0%	9 000	4681.8%	12 581	6544.3%	55	90.3%	16303.1%
B	Elias Motsaedi	LIM472	1 440	9 060	1 206	83.7%	1 105	76.8%	757	8.4%	1 758	19.4%	4 827	53.3%	276	39.5%	537.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	139 109	645	0.0%	66 091	0.0%	2 018	1.5%	409	0.3%	69 163	49.7%	16 320	11.7%	-97.5%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		1 632	148 361	1 921	117.7%	67 267	4121.1%	6 215	4.2%	11 168	7.5%	86 571	58.4%	16 651	12.3%	-32.9%
	Total Limpopo		122 447	260 054	26 822	21.9%	88 170	72.0%	44 044	16.9%	46 412	17.8%	205 448	79.0%	47 500	34.0%	-2.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																	
B	Albert Luthuli	MP301	-	4 105	-	0.0%	-	0.0%	75	1.8%	-	0.0%	75	1.8%	7	13.2%	-100.0%
B	Msukaligwa	MP302	2 456	2 454	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	90615.8%	-97.7%
B	Mkhondo	MP303	14 130	10 753	1 162	8.2%	937	6.6%	2 815	26.2%	2 537	23.6%	7 451	69.3%	1 420	84.1%	78.6%
B	Pixley Ka Seme (MP)	MP304	9 191	8 915	(277)	-3.0%	1 508	16.4%	1 341	15.0%	306	3.4%	2 878	32.3%	1 348	127.7%	-77.3%
B	Lekwa	MP305	16 850	16 850	7 696	45.7%	10 715	63.6%	21 604	128.2%	2 284	13.6%	42 299	251.0%	14 789	118.5%	-84.6%
B	Dipaleseng	MP306	3 661	4 072	1 027	28.0%	728	19.9%	851	20.9%	928	22.8%	3 535	86.8%	1 031	99.8%	-9.9%
B	Govan Mbeki	MP307	41 167	23 667	6 583	16.0%	16 345	39.7%	34 151	144.3%	4 866	20.6%	61 945	261.7%	4 466	86.6%	9.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			87 455	70 816	16 190	18.5%	30 233	34.6%	60 838	85.9%	10 922	15.4%	118 184	166.9%	23 063	96.2%	-52.6%
B	Victor Khanye	MP311	-	-	4 459	0.0%	3 211	0.0%	61	0.0%	1 866	0.0%	9 597	0.0%	4 684	125.5%	-60.2%
B	Emalahleni (Mp)	MP312	65	65	8	12.4%	7	11.4%	12	18.4%	-	0.0%	28	42.2%	(30)	44.6%	-100.0%
B	Steve Tshwete	MP313	21 736	22 774	5 133	23.6%	6 269	28.8%	4 406	19.3%	7 890	34.6%	23 698	104.1%	8 248	110.3%	-4.3%
B	Emakhazeni	MP314	7 818	7 261	1 877	24.0%	1 131	14.5%	5 342	73.6%	3 091	42.6%	11 441	157.6%	1 744	130.4%	77.3%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	3 634	3 634	1 120	30.8%	1 676	46.1%	1 161	31.9%	1 976	54.4%	5 933	163.3%	1 217	138.0%	62.4%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			33 252	33 734	12 597	37.9%	12 295	37.0%	10 981	32.6%	14 824	43.9%	50 697	150.3%	15 862	119.7%	-6.5%
B	Nthaba Chweu	MP321	23 451	-	1 974	8.4%	-	0.0%	(387)	0.0%	2 326	0.0%	3 913	0.0%	3 266	50.6%	-28.8%
B	Mbombela	MP322	128 217	237 409	32 673	25.5%	30 913	24.1%	31 968	13.5%	33 389	14.1%	128 944	54.3%	32 263	103.2%	3.5%
B	Umjindi	MP323	-	-	-	0.0%	670	0.0%	540	0.0%	784	0.0%	1 994	0.0%	445	0.0%	76.4%
B	Nkomazi	MP324	13 344	13 344	5 799	43.5%	6 478	48.5%	7 216	54.1%	11 552	86.6%	31 046	232.7%	(3 830)	89.6%	-401.7%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			165 012	250 753	40 446	24.5%	38 061	23.1%	39 337	15.7%	48 052	19.2%	165 897	66.2%	32 144	95.4%	49.5%
Total Mpumalanga			285 719	355 303	69 233	24.2%	80 589	28.2%	111 157	31.3%	73 798	20.8%	334 778	94.2%	71 069	99.1%	3.8%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	-	2 245	187	0.0%	105	0.0%	1 104	49.2%	1 143	50.9%	2 539	113.1%	18	0.0%	6189.8%
B	Rustenburg	NW373	62 227	62 227	4 286	6.9%	42 114	67.7%	11 858	19.1%	30 924	49.7%	89 181	143.3%	51 015	108.1%	-39.4%
B	Kgetlenghvier	NW374	12 650	12 650	1 475	11.7%	723	5.7%	1 340	10.6%	1 381	10.9%	4 919	38.9%	869	25.3%	58.9%
B	Moses Kotane	NW375	3 268	3 268	-	0.0%	-	0.0%	-	0.0%	2	0.0%	2	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			78 145	80 389	5 948	7.6%	42 942	55.0%	14 302	17.8%	33 449	41.6%	96 641	120.2%	51 902	83.1%	-35.6%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	4 051	4 051	207	5.1%	32	0.8%	163	4.0%	236	5.8%	637	15.7%	515	175.0%	-54.1%
B	Matikeng	NW383	13 049	7 297	1 114	8.5%	752	5.8%	1 187	16.3%	208	2.9%	3 261	44.7%	1 400	16.5%	-85.1%
B	Ditsobotla	NW384	10 790	10 714	2 155	20.0%	1 615	15.0%	1 552	14.5%	1 892	17.7%	7 215	67.3%	386	49.5%	390.5%
B	Ramotshere Moiloa	NW385	25 723	6 119	2 635	10.2%	2 619	10.2%	1 697	27.7%	3 862	63.1%	10 814	176.7%	1 719	23.6%	124.7%
C	Ngaka Modiri Molema	DC38	25 788	19 516	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			79 400	47 698	6 110	7.7%	5 018	6.3%	4 599	9.6%	6 199	13.0%	21 926	46.0%	4 019	23.6%	54.2%
B	Naledi (Nw)	NW392	40	10 847	758	1895.4%	-	0.0%	554	5.1%	-	0.0%	1 312	12.1%	40	53.1%	-100.0%
B	Mamusa	NW393	-	13	561	0.0%	1	0.0%	0	3.4%	0	2.5%	563	4309.3%	326	0.0%	-99.9%
B	Greater Taung	NW394	15 543	15 543	5 482	35.3%	-	0.0%	10 875	70.0%	10 874	70.0%	27 231	175.2%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	17	2	0.0%	0	0.0%	3	15.3%	9	55.4%	14	82.6%	2	2.4%	404.1%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Ruth Segomotsi Mompati			15 583	26 420	6 803	43.7%	1	0.0%	11 432	43.3%	10 884	41.2%	29 120	110.2%	368	142.3%	2859.7%
B	Ventersdorp	NW401	2 485	2 485	555	22.3%	417	16.8%	417	16.8%	2	0.1%	1 392	56.0%	2	360.5%	-2.8%
B	Tlokweng	NW402	11 715	11 914	2 841	24.2%	3 123	26.7%	3 021	25.4%	3 156	26.5%	12 141	101.9%	3 308	96.2%	-4.6%
B	City Of Matlosana	NW403	129 620	88 048	17 987	13.9%	16 265	12.5%	16 984	19.3%	17 506	19.9%	68 742	78.1%	18 614	44.0%	-6.0%
B	Maquassi Hills	NW404	2 547	2 087	44	1.7%	18	0.7%	26	1.3%	15	0.7%	103	4.9%	33	13.0%	-54.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			146 368	104 535	21 428	14.6%	19 823	13.5%	20 449	19.6%	20 678	19.8%	82 377	78.8%	21 957	50.2%	-5.8%
Total North West			319 496	259 042	40 289	12.6%	67 784	21.2%	50 782	19.6%	71 211	27.5%	230 065	88.8%	78 246	52.1%	-9.0%

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NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	171	168	66	38.3%	47	27.7%	40	23.6%	-	0.0%	153	90.7%	-	92.8%	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		171	168	66	38.3%	47	27.7%	40	23.6%	-	0.0%	153	90.7%	-	6374.9%	0.0%
B	Richtersveld	NC061	-	26	-	0.0%	-	0.0%	11	44.5%	23	90.6%	35	135.1%	-	0.0%	0.0%
B	Nama Khoi	NC062	-	1 022	9	0.0%	9	0.0%	9	0.9%	10	1.0%	37	3.7%	9	0.0%	10.0%
B	Kamiesberg	NC064	-	237	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	1 653	1 655	247	15.0%	371	22.5%	325	19.6%	486	29.3%	1 429	86.4%	580	86.2%	-16.4%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	1 229	1 932	48	3.9%	785	63.8%	71	3.7%	44	2.3%	947	49.0%	40	12.1%	11.6%
C	Namakwa	DC6	8	8	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		2 890	4 879	304	10.5%	1 165	40.3%	417	8.5%	563	11.5%	2 449	50.2%	629	54.6%	-10.5%
B	Ubuntlu	NC071	-	-	2 460	0.0%	1 550	0.0%	2 640	0.0%	505	0.0%	7 154	0.0%	8 477	84.2%	-94.0%
B	Umsobomvu	NC072	60	60	2	4.0%	10	16.3%	16	26.6%	109	181.0%	137	227.8%	2 312	226.3%	-95.3%
B	Emthanjeni	NC073	1 086	1 086	6	0.6%	8	0.8%	7	0.7%	6	0.6%	28	2.5%	2	17.4%	226.0%
B	Kareeberg	NC074	2	2	1	38.0%	1	45.5%	2	97.0%	2	122.0%	6	302.5%	1	198.3%	223.2%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	4 305	4 693	262	6.1%	39	0.9%	394	8.4%	240	5.1%	935	19.9%	(20)	36.0%	-1286.6%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	2 898	403	0.0%	-	0.0%	335	11.5%	359	12.4%	1 097	37.9%	682	38.9%	-47.3%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		5 453	8 738	3 134	57.5%	1 607	29.5%	3 394	38.8%	1 221	14.0%	9 357	107.1%	11 453	75.6%	-89.3%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKail Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	/IKhara Hals	NC083	236	236	74	31.5%	81	34.5%	60	25.3%	73	31.0%	288	122.3%	60	1558.4%	20.8%
B	IKhels	NC084	-	-	391	0.0%	332	0.0%	206	0.0%	298	0.0%	1 226	0.0%	437	0.0%	-31.8%
B	Tsantsabane	NC085	2 575	2 575	355	13.8%	32	1.3%	588	22.8%	2 489	96.7%	3 464	134.5%	37	81.1%	6572.7%
B	Kgatelelope	NC086	3 375	3 375	15	0.5%	11	0.3%	7	0.2%	12	0.4%	45	1.3%	11	3.7%	8.6%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		6 186	6 186	835	13.5%	456	7.4%	860	13.9%	2 872	46.4%	5 023	81.2%	546	75.7%	426.4%
B	Sol Plaatje	NC091	8 003	8 003	2 309	28.9%	2 042	25.5%	4 898	61.2%	1 025	12.8%	10 274	128.4%	2 885	136.8%	-64.5%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	628	765	56	8.9%	12	1.9%	12	1.5%	11	1.4%	90	11.8%	8 466	565.2%	-99.9%
B	Phokwane	NC094	6 906	26 804	-	0.0%	0	0.0%	-	0.0%	-	0.0%	0	0.0%	19	1.1%	-100.0%
C	Frances Baard	DC9	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Frances Baard		15 537	35 572	2 365	15.2%	2 054	13.2%	4 910	13.8%	1 036	2.9%	10 364	29.1%	11 370	89.5%	-90.9%
	Total Northern Cape		30 238	55 544	6 704	22.2%	5 331	17.6%	9 620	17.3%	5 692	10.2%	27 346	49.2%	23 998	97.1%	-76.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	490 960	750 449	89 856	18.3%	122 696	25.0%	243 098	32.4%	78 050	10.4%	533 700	71.1%	99 649	86.9%	-21.7%
	Total Metros		490 960	750 449	89 856	18.3%	122 696	25.0%	243 098	32.4%	78 050	10.4%	533 700	71.1%	99 649	86.9%	-21.7%
B	Matzikama	WC011	4 928	5 128	856	17.4%	715	14.5%	607	11.8%	308	6.0%	2 486	48.5%	1 823	47.1%	-83.1%
B	Cederberg	WC012	-	751	-	0.0%	-	0.0%	50	6.7%	-	0.0%	50	6.7%	-	0.0%	0.0%
B	Bergivier	WC013	4 445	4 445	949	21.3%	862	19.4%	916	20.6%	409	9.2%	3 136	70.6%	429	82.5%	-4.8%
B	Saldanha Bay	WC014	6 454	4 306	1 489	23.1%	1 236	19.2%	1 360	31.6%	1 649	38.3%	5 734	133.2%	1 184	154.1%	39.3%
B	Swartland	WC015	7 123	7 123	1 971	27.7%	1 684	23.6%	1 738	24.4%	1 705	23.9%	7 097	99.6%	1 780	113.1%	-4.2%
C	West Coast	DC1	75 094	104 424	30 022	40.0%	24 980	33.3%	25 036	24.0%	45 109	43.2%	125 147	119.8%	31 696	126.6%	42.3%
	Total West Coast		98 044	126 178	35 288	36.0%	29 478	30.1%	29 707	23.5%	49 179	39.0%	143 651	113.8%	36 912	120.6%	33.2%
B	Witzenberg	WC022	3 512	3 512	823	23.4%	1 077	30.7%	1 115	31.7%	970	27.6%	3 985	113.5%	850	106.1%	14.2%
B	Drakenstein	WC023	970	973	64	6.6%	189	19.5%	159	16.4%	84	8.7%	497	51.1%	121	114.7%	-30.4%
B	Stellenbosch	WC024	7 012	7 012	1 902	27.1%	1 869	26.7%	2 193	31.3%	1 971	28.1%	7 934	113.1%	1 812	103.4%	8.8%
B	Brede Valley	WC025	8 656	11 050	1 758	20.3%	3 290	38.0%	2 210	20.0%	2 012	18.2%	9 270	83.9%	1 909	92.0%	5.3%
B	Langeberg	WC026	130	157	6	4.7%	8	5.9%	106	67.8%	5	2.9%	125	79.5%	17	99.3%	-72.8%
C	Cape Winelands DM	DC2	99 092	100 446	14 485	14.6%	39 196	39.6%	21 351	21.3%	17 977	17.9%	93 009	92.6%	10 695	92.2%	68.1%
	Total Cape Winelands		119 374	123 151	19 038	15.9%	45 629	38.2%	27 135	22.0%	23 019	18.7%	114 821	93.2%	15 405	93.4%	49.4%
B	Theewaterskloof	WC031	5 601	6 684	1 320	23.6%	1 372	24.5%	1 632	24.4%	285	4.3%	4 610	69.0%	1 333	102.9%	-78.7%
B	Overstrand	WC032	297	1 569	48	16.2%	54	18.1%	278	17.7%	50	3.2%	429	27.4%	824	106.3%	-94.0%
B	Cape Agulhas	WC033	1 379	1 126	482	35.0%	556	40.3%	(413)	-36.6%	202	17.9%	828	73.5%	646	1421.8%	-68.7%
B	Swellendam	WC034	8 580	26 196	2 790	32.5%	4 100	47.8%	1 892	7.2%	2 474	9.4%	11 256	43.0%	3 145	115.2%	-21.3%
C	Overberg	DC3	40 921	48 694	17 434	42.6%	11 527	28.2%	11 369	23.3%	13 132	27.0%	53 461	109.8%	2 660	94.4%	393.8%
	Total Overberg		56 778	84 270	22 074	38.9%	17 609	31.0%	14 758	17.5%	16 142	19.2%	70 584	83.8%	8 608	101.4%	87.5%
B	Kannaland	WC041	4 424	4 424	266	6.0%	268	6.1%	328	7.4%	245	5.5%	1 106	25.0%	288	29.5%	-15.1%
B	Hessequa	WC042	6 335	7 002	4	0.1%	2	0.0%	4	0.1%	6 022	86.0%	6 032	86.1%	1	1.9%	870096.5%
B	Mossel Bay	WC043	204	337	107	52.4%	769	377.3%	549	162.8%	(1 409)	-417.7%	15	4.6%	64	234.3%	-2301.8%
B	George	WC044	130 667	134 423	8 784	6.7%	1 103	0.8%	51 052	38.0%	8 342	6.2%	69 282	51.5%	115 987	76.4%	-92.8%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	100	100	-	0.0%	-	0.0%	-	0.0%	100	100.0%	100	100.0%	1 197	105.0%	-91.6%
B	Knysna	WC048	4 331	9 087	1 294	29.9%	990	22.9%	1 928	21.2%	1 021	11.2%	5 235	57.6%	1 086	46.1%	-6.0%
C	Eden	DC4	106 000	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		252 062	155 373	10 456	4.1%	3 132	1.2%	53 862	34.7%	14 321	9.2%	81 770	52.6%	118 624	50.3%	-87.9%
B	Laingsburg	WC051	1 034	1 036	226	21.9%	282	27.3%	252	24.3%	271	26.2%	1 031	99.5%	217	112.8%	24.9%
B	Prince Albert	WC052	1 512	1 512	43	2.8%	0	0.0%	1	0.0%	1 437	95.0%	1 481	97.9%	787	86.4%	82.7%
B	Beaufort West	WC053	2 448	2 478	346	14.2%	393	16.1%	395	15.9%	982	39.6%	2 117	85.4%	310	103.5%	216.5%
C	Central Karoo	DC5	29 925	37 325	10 617	35.5%	11 590	38.7%	6 040	16.2%	11 358	30.4%	39 605	106.1%	6 330	105.3%	79.4%
	Total Central Karoo		34 920	42 351	11 232	32.2%	12 265	35.1%	6 688	15.8%	14 048	33.2%	44 233	104.4%	7 644	104.9%	83.8%
	Total Western Cape		1 052 138	1 281 772	187 945	17.9%	230 808	21.9%	375 248	29.3%	194 759	15.2%	988 760	77.1%	286 841	81.6%	-32.1%
	Total National		4 485 995	5 199 381	867 824	19.3%	1 058 084	23.6%	1 169 949	22.5%	960 768	18.5%	4 056 626	78.0%	1 218 503	77.7%	-21.2%

Source: National Treasury Local Government Database

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

Other		Budget		First Quarter 2014/15		Second Quarter 2014/15		Third Quarter 2014/15		Fourth Quarter 2014/15		Year to date: 30 June 2015		Fourth Quarter 2013/14		Q4 of 2013/14 to Q4 of 2014/15	
		Main app	Adjusted Budget	Actual Revenue	1st Q as % of Main app	Actual Revenue	2nd Q as % of Main app	Actual Revenue	3rd Q as % of adj budget	Actual Revenue	4th Q as % of adj budget	Actual Revenue	Total Revenue as % of adj budget	Actual Revenue	Total Revenue as % of adj budget		
R thousands	Code																
EASTERN CAPE																	
A	Buffalo City	BUF	310 159	354 948	4 568	1.5%	3 108	1.0%	-	0.0%	8 669	2.4%	16 346	4.6%	4 655	32.8%	86.2%
A	Nelson Mandela Bay	NMA	16 731	16 731	-	0.0%	19	0.1%	3 919	23.4%	4 254	25.4%	8 192	49.0%	2 772	104.3%	53.5%
Total Metros			326 890	371 679	4 568	1.4%	3 128	1.0%	3 919	1.1%	12 924	3.5%	24 538	6.6%	7 427	46.5%	74.0%
B	Camdeboo	EC101	481	481	90	18.6%	136	28.2%	134	27.9%	122	25.3%	481	99.9%	157	50.6%	-22.5%
B	Blue Crane Route	EC102	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ikwezi	EC103	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makana	EC104	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	12.9%	0.0%
B	Ndlambe	EC105	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sundays River Valley	EC106	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Baviaans	EC107	455	429	21	4.6%	25	5.4%	11	2.6%	6	1.5%	63	14.7%	0	55.0%	1288.9%
B	Kouga	EC108	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kou-Kamma	EC109	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sarah Baartman	DC10	1 975	2 411	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Sarah Baartman			2 911	3 321	110	3.8%	160	5.5%	145	4.4%	128	3.9%	544	16.4%	157	7.4%	-18.8%
B	Mbhashe	EC121	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mnquma	EC122	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Great Kei	EC123	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Amahlathi	EC124	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngqushwa	EC126	985	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkonkobe	EC127	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nxuba	EC128	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amathole	DC12	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Amathole			985	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inxuba Yethemba	EC131	-	-	85	0.0%	360	0.0%	-	0.0%	-	0.0%	445	0.0%	22 692	4990.9%	-100.0%
B	Tsolwana	EC132	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Inkwanca	EC133	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lukhanji	EC134	3	3	1	23.1%	1	23.0%	1	23.1%	1	23.1%	3	92.2%	1	84.7%	-0.2%
B	Intsika Yethu	EC135	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emalahleni (Ec)	EC136	197	197	(24)	-12.0%	(137)	-69.3%	(4)	-2.2%	0	0.1%	(164)	-83.3%	(10)	34.9%	-102.6%
B	Engcobo	EC137	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Sakhisizwe	EC138	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Chris Hani	DC13	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Chris Hani			200	200	62	30.9%	224	111.9%	(4)	-1.8%	1	0.5%	283	141.5%	22 683	3739.7%	-100.0%
B	Elundini	EC141	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Senqu	EC142	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maletswai	EC143	334	382	141	42.2%	71	21.2%	76	19.9%	90	23.6%	378	98.9%	102	86.3%	-11.5%
B	Gariep	EC144	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Joe Gqabi	DC14	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Joe Gqabi			334	382	141	42.2%	71	21.2%	76	19.9%	90	23.6%	378	98.9%	102	86.3%	-11.5%
B	Ngquza Hills	EC153	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Port St Johns	EC154	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nyandeni	EC155	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mhlontlo	EC156	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	O .R. Tambo	DC15	2 314	2 314	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total O .R. Tambo			2 314	2 314	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.8%	0.0%
B	Mataliele	EC441	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtzimvubu	EC442	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbizana	EC443	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ntabankulu	EC444	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Alfred Nzo	DC44	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Alfred Nzo			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Eastern Cape			333 634	377 897	4 881	1.5%	3 583	1.1%	4 137	1.1%	13 143	3.5%	25 743	6.8%	30 370	75.1%	-56.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

FREE STATE																	
A	Mangaung	MAN	20 844	21 391	5 266	25.3%	5 759	27.6%	5 288	24.7%	4 960	23.2%	21 273	99.4%	5 006	146.0%	-0.9%
	Total Metros		20 844	21 391	5 266	25.3%	5 759	27.6%	5 288	24.7%	4 960	23.2%	21 273	99.4%	5 006	146.0%	-0.9%
B	Letsemeng	FS161	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kopanong	FS162	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mohokare	FS163	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Fs)	FS164	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Xhariep	DC16	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Xhariep		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Masilonyana	FS181	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tokologo	FS182	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswelopele	FS183	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Matjhabeng	FS184	-	8 838	2 730	0.0%	2 790	0.0%	4 803	54.3%	2 147	24.3%	12 469	141.1%	2 338	84.6%	-8.2%
B	Nala	FS185	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Lejweleputswa	DC18	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Lejweleputswa		-	8 838	2 730	0.0%	2 790	0.0%	4 803	54.3%	2 147	24.3%	12 469	141.1%	2 338	84.6%	-8.2%
B	Setsoto	FS191	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dihlabeng	FS192	-	-	142	0.0%	352	0.0%	153	0.0%	(62)	0.0%	585	0.0%	133	0.0%	-146.3%
B	Nketoana	FS193	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maluti-a-Phofung	FS194	56 621	56 621	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phumelela	FS195	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mantsopa	FS196	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Thabo Mofutsanyana	DC19	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Thabo Mofutsanyana		56 621	56 621	142	0.3%	352	0.6%	153	0.3%	(62)	-0.1%	585	1.0%	133	2.9%	-146.3%
B	Moghaka	FS201	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ngwathe	FS203	-	-	5	0.0%	1	0.0%	4	0.0%	4	0.0%	15	0.0%	4	0.0%	0.0%
B	Metsimaholo	FS204	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafube	FS205	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Fezile Dabi	DC20	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Fezile Dabi		-	-	5	0.0%	1	0.0%	4	0.0%	4	0.0%	15	0.0%	4	0.0%	0.0%
	Total Free State		77 465	86 850	8 142	10.5%	8 901	11.5%	10 249	11.8%	7 050	8.1%	34 342	39.5%	7 481	48.1%	-5.8%
GAUTENG																	
A	Ekurhuleni Metro	EKU	27 528	27 528	3 082	11.2%	6 390	23.2%	4 064	14.8%	5 536	20.1%	19 072	69.3%	4 430	73.0%	24.9%
A	City Of Johannesburg	JHB	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
A	City Of Tshwane	TSH	210 526	215 628	45 595	21.7%	49 818	23.7%	46 504	21.6%	47 244	21.9%	189 160	87.7%	51 562	107.0%	-8.4%
	Total Metros		238 054	243 156	48 677	20.4%	56 208	23.6%	50 568	20.8%	52 780	21.7%	208 232	85.6%	55 992	102.7%	-5.7%
B	Emfuleni	GT421	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Midvaal	GT422	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lesedi	GT423	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sedibeng	DC42	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sedibeng		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogale City	GT481	-	24	-	0.0%	12	0.0%	-	0.0%	-	0.0%	12	50.0%	-	0.0%	0.0%
B	Randfontein	GT482	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Westonaria	GT483	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Merafong City	GT484	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	West Rand	DC48	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Rand		-	24	-	0.0%	12	0.0%	-	0.0%	-	0.0%	12	50.0%	-	0.0%	0.0%
	Total Gauteng		238 054	243 180	48 677	20.4%	56 220	23.6%	50 568	20.8%	52 780	21.7%	208 244	85.6%	55 992	102.7%	-5.7%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

KWAZULU-NATAL																	
A	eThekwin	ETH	460 412	461 083	26 676	5.8%	24 486	5.3%	26 767	5.8%	25 243	5.5%	103 172	22.4%	31 837	24.4%	-20.7%
	Total Metros		460 412	461 083	26 676	5.8%	24 486	5.3%	26 767	5.8%	25 243	5.5%	103 172	22.4%	31 837	24.4%	-20.7%
B	Vulamehlo	KZN211	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umdoni	KZN212	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umzumbe	KZN213	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMuziwabantu	KZN214	1 188	1 261	-	0.0%	2 375	200.0%	-	0.0%	(1 188)	-94.2%	1 188	94.2%	152	93.5%	-880.1%
B	Ezingoleni	KZN215	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hibiscus Coast	KZN216	3 000	3 000	1 561	52.0%	1 258	41.9%	1 181	39.4%	1 483	49.4%	5 484	182.8%	1 715	183.9%	-13.5%
C	Ugu	DC21	1 225	1 300	380	31.1%	381	31.1%	404	31.1%	166	12.8%	1 331	102.4%	507	168.6%	-67.2%
	Total Ugu		5 413	5 561	1 942	35.9%	4 014	74.2%	1 585	28.5%	462	8.3%	8 003	143.9%	2 374	161.3%	-80.5%
B	uMshwathi	KZN221	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMngeni	KZN222	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mpofana	KZN223	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Impendle	KZN224	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msunduzi	KZN225	25 204	25 692	4 868	19.3%	5 400	21.4%	8 465	32.9%	9 857	38.4%	28 591	111.3%	9 385	126.7%	5.0%
B	Mkhambathini	KZN226	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Richmond	KZN227	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uMgungundlovu	DC22	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uMgungundlovu		25 204	25 692	4 868	19.3%	5 400	21.4%	8 465	32.9%	9 857	38.4%	28 591	111.3%	9 385	126.7%	5.0%
B	Emnambithi/Ladysmith	KZN232	321	164	9	2.9%	9	2.7%	159	96.8%	21	12.5%	197	120.2%	290	103.3%	-92.9%
B	Indaka	KZN233	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umtshezi	KZN234	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Okhahlamba	KZN235	390	129	16	4.2%	33	8.5%	21	16.1%	20	15.9%	91	70.4%	11	2.4%	80.6%
B	Imbabazane	KZN236	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Uthukela	DC23	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Uthukela		711	293	26	3.6%	42	5.8%	179	61.3%	41	14.0%	288	98.2%	301	19.2%	-86.4%
B	Endumeni	KZN241	3	3	1	21.8%	1	25.5%	1	23.3%	5	163.3%	7	237.2%	1	68.2%	340.2%
B	Nquthu	KZN242	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Msinga	KZN244	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umvoti	KZN245	-	2 582	1 232	0.0%	-	0.0%	-	0.0%	-	0.0%	1 232	47.7%	1 166	0.0%	-100.0%
C	Umqinyathi	DC24	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umqinyathi		3	2 585	1 233	40278.6%	1	25.5%	1	0.0%	5	0.2%	1 239	47.9%	1 167	52169.3%	-99.6%
B	Newcastle	KZN252	136	136	35	25.4%	33	24.4%	27	20.1%	33	24.1%	128	94.0%	27	87.9%	23.1%
B	eMadlangeni	KZN253	1 126	750	90	8.0%	249	22.1%	196	26.1%	227	30.2%	762	101.6%	131	60.6%	73.3%
B	Dannhauser	KZN254	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Amajuba	DC25	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Amajuba		1 262	886	125	9.9%	282	22.4%	223	25.2%	260	29.3%	890	100.5%	158	63.6%	64.8%
B	eDumbe	KZN261	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uPhongolo	KZN262	1 279	1 540	497	38.8%	393	30.7%	319	20.7%	-	0.0%	1 208	78.5%	121	90.6%	-100.0%
B	Abaqulusi	KZN263	100	100	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	50.0%	0.0%
B	Nongoma	KZN265	50	50	50	100.0%	-	0.0%	-	0.0%	-	0.0%	50	100.0%	-	0.0%	0.0%
B	Ulundi	KZN266	-	272	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Zululand	DC26	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Zululand		1 429	1 962	547	38.2%	393	27.5%	319	16.3%	-	0.0%	1 258	64.1%	121	77.8%	-100.0%
B	Umhlabuyalingana	KZN271	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Jozini	KZN272	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	The Big 5 False Bay	KZN273	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hlabisa	KZN274	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mtubatuba	KZN275	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Umkhanyakude	DC27	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Umkhanyakude		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mlolozi	KZN281	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMhlathuze	KZN282	441	841	-	0.0%	545	123.5%	-	0.0%	12	1.4%	557	66.2%	8	107.8%	59.0%
B	Ntambanana	KZN283	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	uMlalazi	KZN284	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mihonjaneni	KZN285	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkandla	KZN286	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	uThungulu	DC28	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total uThungulu		441	841	-	0.0%	545	123.5%	-	0.0%	12	1.4%	557	66.2%	8	107.8%	59.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

B	Mandeni	KZN291	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	KwaDukuza	KZN292	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ndwedwe	KZN293	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maphumulo	KZN294	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	iLembe	DC29	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total iLembe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ingwe	KZN431	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kwa Sani	KZN432	39	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
B	Greater Kokstad	KZN433	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ubuhlebezwe	KZN434	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umkhulu	KZN435	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Harry Gwala	DC43	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Harry Gwala		39	39	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	100.0%	0.0%
	Total KwaZulu-Natal		494 915	498 941	35 416	7.2%	35 162	7.1%	37 539	7.5%	35 879	7.2%	143 997	28.9%	45 351	32.0%	-20.9%
	LIMPOPO																
B	Greater Giyani	LIM331	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Letaba	LIM332	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tzaneen	LIM333	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ba-Phalaborwa	LIM334	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Maruleng	LIM335	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Mopani	DC33	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Mopani		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Musina	LIM341	40	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mutale	LIM342	169	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	15	60.0%	-100.0%
B	Thulamela	LIM343	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhado	LIM344	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Vhembe	DC34	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Vhembe		209	40	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	15	48.0%	-100.0%
B	Blouberg	LIM351	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Aganang	LIM352	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Molemole	LIM353	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Polokwane	LIM354	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lepelle-Nkumpi	LIM355	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Capricorn	DC35	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Capricorn		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thabazimbi	LIM361	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lephalale	LIM362	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mookgopong	LIM364	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Modimolle	LIM365	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bela Bela	LIM366	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mogalakwena	LIM367	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Waterberg	DC36	1 574	2 095	550	34.9%	564	35.8%	354	16.9%	523	25.0%	1 991	95.0%	447	121.9%	17.1%
	Total Waterberg		1 574	2 095	550	34.9%	564	35.8%	354	16.9%	523	25.0%	1 991	95.0%	447	121.9%	17.1%
B	Ephraim Mogale	LIM471	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Elias Motaledi	LIM472	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Makhuduthamaga	LIM473	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Fetakgomo	LIM474	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Tubatse	LIM475	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Sekhukhune	DC47	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Sekhukhune		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Limpopo		1 783	2 135	550	30.8%	564	31.6%	354	16.6%	523	24.5%	1 991	93.3%	462	112.5%	13.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

MPUMALANGA																	
B	Albert Luthuli	MP301	-	4 070	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	4.3%	0.0%
B	Msukaligwa	MP302	10	50	20	200.6%	21	214.0%	22	44.1%	22	44.2%	86	171.2%	53	535.0%	-58.7%
B	Mkhondo	MP303	18 347	15 538	20	0.1%	2 450	13.4%	6 467	41.6%	5 314	34.2%	14 251	91.7%	33	26.4%	15950.3%
B	Pixley Ka Seme (MP)	MP304	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa	MP305	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dipaleseng	MP306	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Govan Mbeki	MP307	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Gert Sibande	DC30	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Gert Sibande			18 357	19 658	40	0.2%	2 471	13.5%	6 489	33.0%	5 336	27.1%	14 336	72.9%	87	21.8%	6061.0%
B	Victor Khanye	MP311	-	-	22	0.0%	-	0.0%	-	0.0%	-	0.0%	22	0.0%	22	0.0%	-100.0%
B	Emalahleni (Mp)	MP312	4 820	5 303	947	19.7%	1 556	32.3%	1 017	19.2%	1 082	20.4%	4 602	86.8%	579	71.6%	86.8%
B	Steve Tshwete	MP313	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emakhazeni	MP314	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembisile Hani	MP315	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Dr J.S. Moroka	MP316	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Nkangala	DC31	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Nkangala			4 820	5 303	969	20.1%	1 556	32.3%	1 017	19.2%	1 082	20.4%	4 624	87.2%	601	72.0%	80.0%
B	Thaba Chweu	MP321	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mbombela	MP322	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Umjindi	MP323	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nkomazi	MP324	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bushbuckridge	MP325	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ehlanzeni	DC32	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ehlanzeni			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Mpumalanga			23 178	24 961	1 009	4.4%	4 027	17.4%	7 507	30.1%	6 417	25.7%	18 960	76.0%	687	34.4%	833.6%
NORTH WEST																	
B	Moretele	NW371	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Madibeng	NW372	22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Rustenburg	NW373	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgetlenghvier	NW374	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Moses Kotane	NW375	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Bojanala Platinum	DC37	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Bojanala Platinum			22	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ratlou	NW381	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tswaing	NW382	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mafikeng	NW383	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ditsobotla	NW384	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ramotshere Moiloa	NW385	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Ngaka Modiri Molema	DC38	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Ngaka Modiri Molema			-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Naledi (Nw)	NW392	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mamusa	NW393	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Greater Taung	NW394	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Lekwa-Teemane	NW396	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kagisano-Molopo	NW397	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Ruth Segomotsi Mompoti	DC39	17 696	13 258	16 845	95.2%	16 843	95.2%	15 513	117.0%	5 763	43.5%	54 964	414.6%	-	124.1%	0.0%
Total Dr Ruth Segomotsi Mompoti			17 696	13 258	16 845	95.2%	16 843	95.2%	15 513	117.0%	5 763	43.5%	54 964	414.6%	-	124.1%	0.0%
B	Ventersdorp	NW401	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tlokwe	NW402	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	City Of Matlosana	NW403	19 468	4 102	2 704	13.9%	5 520	28.4%	2 518	61.4%	5 647	137.7%	16 390	399.6%	6 699	139.6%	-15.7%
B	Maquassi Hills	NW404	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Dr Kenneth Kaunda	DC40	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Total Dr Kenneth Kaunda			19 468	4 102	2 704	13.9%	5 520	28.4%	2 518	61.4%	5 647	137.7%	16 390	399.6%	6 699	139.6%	-15.7%
Total North West			37 187	17 360	19 549	52.6%	22 364	60.1%	18 031	103.9%	11 410	65.7%	71 355	411.0%	6 699	131.7%	70.3%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

NORTHERN CAPE																	
B	Joe Morolong	NC451	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Ga-Segonyana	NC452	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Gamagara	NC453	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
C	John Taolo Gaetsewe	DC45	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total John Taolo Gaetsewe		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	-100.0%
B	Richtersveld	NC061	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Nama Khoi	NC062	520	56	13	2.6%	13	2.5%	12	21.9%	12	21.3%	51	90.0%	28	17.4%	-57.2%
B	Kamiesberg	NC064	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hantam	NC065	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Karoo Hoogland	NC066	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Khai-Ma	NC067	-	-	0	0.0%	-	0.0%	-	0.0%	(0)	0.0%	-	0.0%	-	0.0%	0.0%
C	Namakwa	DC6	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Namakwa		520	56	13	2.6%	13	2.5%	12	21.9%	12	21.3%	51	90.0%	28	17.0%	-57.3%
B	Ubuntu	NC071	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Umsobomvu	NC072	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Emthanjeni	NC073	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kareeberg	NC074	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Renosterberg	NC075	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Thembelihle	NC076	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyathemba	NC077	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Siyancuma	NC078	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Pixley Ka Seme (Nc)	DC7	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Pixley ka Seme (NC)		-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	3	0.0%	-100.0%
B	Mier	NC081	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	IKaili Garib	NC082	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	//Khara Hals	NC083	-	1	0	0.0%	0	0.0%	0	57.3%	0	25.9%	1	125.9%	-	-0.3%	0.0%
B	IKheis	NC084	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Tsantsabane	NC085	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Kgatelelopele	NC086	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Z F Mgcawu	DC8	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Z F Mgcawu		-	1	0	0.0%	0	0.0%	0	57.3%	0	25.9%	1	125.9%	-	-0.3%	0.0%
B	Sol Plaatje	NC091	4 828	4 828	707	14.6%	1 081	22.4%	1 247	25.8%	1 848	38.3%	4 883	101.1%	856	57.9%	115.8%
B	Dikgatlong	NC092	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Magareng	NC093	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Phokwane	NC094	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Frances Baard	DC9	15	15	-	0.0%	15	100.0%	-	0.0%	200	1333.3%	215	1433.3%	-	0.0%	0.0%
	Total Frances Baard		4 843	4 843	707	14.6%	1 096	22.6%	1 247	25.8%	2 048	42.3%	5 098	105.3%	856	57.9%	139.2%
	Total Northern Cape		5 362	4 900	721	13.4%	1 109	20.7%	1 260	25.7%	2 060	42.0%	5 150	105.1%	888	54.0%	132.0%

STATEMENT OF OPERATING REVENUE AS AT 30 JUNE 2015 (Preliminary results)

WESTERN CAPE																	
A	Cape Town	CPT	2 258	4 258	2	0.1%	0	0.0%	532	12.5%	1 358	31.9%	1 892	44.4%	7	2.8%	18371.8%
	Total Metros		2 258	4 258	2	0.1%	0	0.0%	532	12.5%	1 358	31.9%	1 892	44.4%	7	2.8%	18371.8%
B	Matzikama	WC011	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cederberg	WC012	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bergivier	WC013	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Saldanha Bay	WC014	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swartland	WC015	21	21	5	24.3%	5	24.3%	5	25.7%	5	25.7%	21	100.0%	5	100.0%	6.0%
C	West Coast	DC1	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total West Coast		21	21	5	24.3%	5	24.3%	5	25.7%	5	25.7%	21	100.0%	5	100.0%	6.0%
B	Witzenberg	WC022	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Drakenstein	WC023	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Stellenbosch	WC024	2 160	2 160	10	0.5%	34	1.6%	7	0.3%	540	25.0%	591	27.3%	30	90.5%	1707.7%
B	Breede Valley	WC025	(69)	(69)	(16)	22.7%	(14)	19.7%	(15)	21.9%	(13)	19.2%	(58)	83.5%	(12)	102.9%	9.9%
B	Langeberg	WC026	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Cape Winelands DM	DC2	52	23	7	12.8%	0	0.4%	31	135.5%	7	29.2%	44	194.7%	23	121.5%	-71.8%
	Total Cape Winelands		2 142	2 114	1	0.0%	20	1.0%	22	1.0%	534	25.2%	577	27.3%	41	91.0%	1193.0%
B	Theewaterskloof	WC031	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Overstrand	WC032	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Cape Agulhas	WC033	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Swellendam	WC034	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Overberg	DC3	-	-	-	0.0%	5	0.0%	-	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
	Total Overberg		-	-	-	0.0%	5	0.0%	-	0.0%	-	0.0%	5	0.0%	-	0.0%	0.0%
B	Kannaland	WC041	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Hessequa	WC042	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Mossel Bay	WC043	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	George	WC044	18	18	1	7.8%	1	5.9%	1	3.9%	1	5.2%	4	22.9%	2	42.2%	-44.2%
B	Oudtshoorn	WC045	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Bitou	WC047	484	267	57	11.7%	46	9.5%	53	20.0%	141	52.8%	297	111.2%	50	104.3%	179.6%
B	Knysna	WC048	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Eden	DC4	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
	Total Eden		502	285	58	11.5%	47	9.4%	54	19.0%	142	49.8%	301	105.7%	52	99.9%	172.4%
B	Laingsburg	WC051	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Prince Albert	WC052	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
B	Beaufort West	WC053	-	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
C	Central Karoo	DC5	666	666	333	50.0%	-	0.0%	-	0.0%	-	0.0%	333	50.0%	24	3.3%	-100.0%
	Total Central Karoo		666	666	333	50.0%	-	0.0%	-	0.0%	-	0.0%	333	50.0%	24	3.3%	-100.0%
	Total Western Cape		5 588	7 343	399	7.1%	78	1.4%	614	8.4%	2 039	27.8%	3 129	42.6%	130	37.8%	1468.1%
	Total National		1 217 167	1 263 566	119 344	9.8%	132 007	10.8%	130 259	10.3%	131 301	10.4%	512 911	40.6%	148 060	57.5%	-11.3%

Source: National Treasury Local Government Database